FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2016 TO JUNE 30, 2017

REVENUES	**TOTAL BUDGET**
PROPERTY TAXES	3,125,000
FOREST LAND PROTECTION TAX	80,000
MOTOR VEHICLE TAXES	140,000
TAVT-TITLE AD VALOREM TAX	210,000
MOBILE HOME PERMITS	25,000
RAILROAD EQUIPMENT CAR TAX	18,000
REAL ESTATE TRANSFER TAX	8,000
SALES TAX (LOCAL OPTION SALES TAX)	500,000
1% PREMIUM TAX ON LIFE INSURANCE	190,000
BUSINESS LICENSES	6,000
GROSS RECEIPTS TAX (BUSINESS LICENSE)	9,000
BUILDING PERMIT FEES	30,000
BEER LICENSES & TAX	3,500
ELECTION FEES & REGISTRATION	500
MAPS	250
TURNKEY FEES	200,000
AMBULANCE SERVICE	550,000
CFSA & SCS RENTAL FEES	24,207
CRIMINAL BACKGROUND CHECK	3,500
RECREATION FEES	12,000
HOLLEY PAVILION RENTAL FEES	1,800
CONCESSION SALES	18,500
FINES & FORFEITURES	25,000
TRAFFIC FINES – STATE COURT	2,800,000
MAGISTRATE COURT	20,000
RECORDING & OTHER FEES	25,000
INSOLVENT FUND	12,000
MISC/PROBATE COURT PROCEED	1,500
INTEREST INCOME	8,000
TASC RENTAL FEES	15,000
MISCELLANEOUS REVENUE	7,500
EMA PAYMENT	5,000
HANGER BLDG RENTAL FEE	2,400
BUDGETED SURPLUS	371,388
PIPE SALES	10,000
TOTAL	**8,458,045**

EXPENDITURES	
ADMINISTRATIVE	238,300
SUPERIOR COURT	195,159
CLERK OF SUPERIOR COURT	335,390
TAX COMMISSIONER	228,755
SHERIFF DEPARTMENT	1,318,015
EMERGENCY MEDICAL SERVICES	1,179,410
ROAD DEPARTMENT	1,036,920
PROBATE COURT	126,330
EXTENSION SERVICE	76,886
LANDFILL	12,000
SPECIAL APPROPRIATIONS	347,252
TAX ASSESSOR	180,805
FIRE DEPARTMENT	353,400
MAGISTRATE COURT	84,714
BLDG/ZONING DEPT	74,437
JAIL DEPARTMENT	1,138,734
CORONER	38,545
EMA	15,200
STATE COURT	184,625
ELECTIONS & REGISTER	85,951
RECREATION DEPARTMENT	208,958
EXECUTIVE DEPARTMENT	192,052
FLEET MAINTENANCE (SHOP)	325,880
BUILDING MAINTENANCE	112,375
E-911 DEPT (COUNTY PORTION)	360,000
Concession	18,500
TOTAL	**8,458,045**