FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2017 TO JUNE 30, 2018

APPROPRIATIONS	**TOTAL BUDGET**
ADMINISTRATION	235,032
SUPERIOR COURT	194,907
CLERK OF SUPERIOR COURT	333,640
TAX COMMISSIONER	227,365
SHERIFF DEPARTMENT	1,283,472
EMERGENCY MEDICAL SERVICES	918,000
ROAD DEPARTMENT	907,217
PROBATE COURT	129,134
EXTENSION SERVICE	82,182
SOLID WASTE SERVICES (LANDFILL) DEPARTMENT	10,600
SPECIAL APPROPRIATIONS	328,302
TAX ASSESSOR	169,860
FIRE DEPARTMENT	328,990
MAGISTRATE COURT	91,185
BUILDING & ZONING DEPARTMENT	67,260
JAIL DEPARTMENT	1,124,611
E-911 COMMUNICATION DEPARTMENT	386,250
CORONER DEPARTMENT	39,895
EMERGENCY MANAGEMENT AGENCY DEPT	16,800
STATE COURT	188,295
ELECTIONS & REGISTER DEPARTMENT	95,818
RECREATION DEPARTMENT	131,406
EXECUTIVE DEPARTMENT	138,418
COUNTY VEHICLE MAINTENANCE DEPARTMENT	295,692
BUILDING MAINTENANCE DEPARTMENT	90,969
CONCESSION	17,200
TOTAL	**7,832,500**

REVENUES	
PROPERTY TAX	3,147,500
FOREST LAND PROTECTION	90,000
MOTOR VEHICLE TAX	120,000
TAVT-TITLE AD VALOREM TAX	210,000
MOBILE HOMES PERMITS	25,000
RAILROAD EQUIPMENT CAR TAX	18,000
REAL ESTATE TRANSFER TAX	8,000
SALES TAX	500,000
1% PREMIUM TAX ON LIFE INSURANCE	190,000
BUSINESS LICENSES	6,000
GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS	9,000
BUILDING PERMIT FEES	28,000
BEER LICENSE S & TAX	3,850
ELECTION FEES & REGISTRATION	500
MAPS	250
TURNKEY FEES	200,000
AMBULANCE SERVICE	410,000
CFSA & SCS RENTAL FEES	24,700
CRIMINAL BACKGROUND CHECKS	3,500
HOLLEY PAVILION RENTAL FEES	1,800
CONSESSION SALES	15,000
FINES & FORFEITURES	25,000
TRAFFIC FINES & FEES –STATE COURT	2,700,000
MAGISTRATE COURT	20,000
RECORDING & OTHER FEES	25,000
INSOLVENT FUND –PROBATE COURT	12,000
PROBATE COURT PROCEEDINGS	1,500
INTEREST INCOME	8,000
TASC RENTAL INCOME	15,000
MISCELLANEOUS REVENUE	7,500
EMA PAYMENT	5,000
HANGER BUILDING RENTAL FEES	2,400
TOTAL	**7,832,500**