FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2018 TO JUNE 30, 2019

APPROPRIATIONS	**TOTAL BUDGET**
ADMINISTRATION	232,450.00
SUPERIOR COURT	218,600.00
CLERK OF SUPERIOR COURT	345,300.00
BOARD OF EQUALIZATION	8,300.00
TAX COMMISSIONER	258,313.00
SHERIFF DEPARTMENT	1,324,400.00
EMERGENCY MEDICAL SERVICES	1,092,000.00
ROAD DEPARTMENT	882,500.00
PROBATE COURT	133,570.00
EXTENSION SERVICE	102,253.00
SOLID WASTE SERVICES (LANDFILL) DEPARTMENT	13,300.00
SPECIAL APPROPRIATIONS	417,300.00
TAX ASSESSOR	179,120.00
FIRE DEPARTMENT	340,148.00
MAGISTRATE COURT	98,734.00
BUILDING & ZONING DEPARTMENT	70,539.00
JAIL DEPARTMENT	1,165,904.00
E-911 COMMUNICATION DEPARTMENT	395,383.00
CORONER DEPARTMENT	40,820.00
EMERGENCY MANAGEMENT AGENCY DEPT	16,800.00
STATE COURT	199,670.00
ELECTIONS & REGISTER DEPARTMENT	83,800.00
EXECUTIVE DEPARTMENT	211,000.00
COUNTY VEHICLE MAINTENANCE DEPARTMENT	318,800.00
BUILDING MAINTENANCE DEPARTMENT	93,896.00
TOTAL	**8,242,900.00**

REVENUES	
PROPERTY TAX	3,254,000.00
FOREST LAND PROTECTION	100,000.00
MOTOR VEHICLE TAX	109,000.00
TAVT-TITLE AD VALOREM TAX	247,000.00
MOBILE HOMES PERMITS	35,000.00
RAILROAD EQUIPMENT CAR TAX	18,000.00
REAL ESTATE TRANSFER TAX	8,000.00
SALES TAX	540,000.00
1% PREMIUM TAX ON LIFE INSURANCE	232,000.00
BUSINESS LICENSES	6,000.00
GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS	10,000.00
BUILDING PERMIT FEES	30,000.00
BEER LICENSE S & TAX	4,000.00
ELECTION FEES & REGISTRATION	500.00
MAPS	100.00
TURNKEY FEES	242,000.00
AMBULANCE SERVICE	525,000.00
CFSA & SCS RENTAL FEES	24,700.00
CRIMINAL BACKGROUND CHECKS	2,000.00
HOLLEY PAVILION RENTAL FEES	1,800.00
FINES & FORFEITURES	10,000.00
TRAFFIC FINES & FEES –STATE COURT	2,700,000.00
MAGISTRATE COURT	20,000.00
RECORDING & OTHER FEES	25,000.00
INSOLVENT FUND –PROBATE COURT	16,000.00
PROBATE COURT PROCEEDINGS	800.00
INTEREST INCOME	30,000.00
TASC RENTAL INCOME	15,000.00
MISCELLANEOUS REVENUE	12,000.00
EMA PAYMENT	5,000.00
FIRE INSURANCE FEES	5,000.00
PIPE SALES	5,000.00
TRAFFIC SHERIFF COST	10,000.00
TOTAL	**8,242,900.00**