FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2019 TO JUNE 30, 2020

REVENUES	
PROPERTY TAX	3,250,000.00
FOREST LAND PROTECTION	100,000.00
MOTOR VEHICLE TAX	75,000.00
TAVT-TITLE AD VALOREM TAX	235,000.00
AAVT-ALTERNATIVE AD VALOREM TAX	7500.00
MOBILE HOMES PERMITS	28,000.00
RAILROAD EQUIPMENT CAR TAX	20,000.00
REAL ESTATE TRANSFER TAX	5,000.00
FRANCHISE TAXES-CABLE TV	300.00
SALES TAX	500,000.00
GA POWER ENERGY EXCISE TAX	4,000.00
1% PREMIUM TAX ON LIFE INSURANCE	230,000.00
BUSINESS LICENSES	4,000.00
GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS	10,000.00
BUILDING PERMIT FEES	17,900.00
ZONING FEES	200.00
BEER LICENSE S & TAX	3,000.00
FEDERAL GOVERNMENT GRANT	100,000.00
5311 PUBLIC TRANSPORTATION -TRANSIT	77,518.00
STATE GOVERNMENT GRANT	150,000.00
ELECTION FEES & REGISTRATION	500.00
MAPS	100.00
TRAFFIC SHERIFF COST	12,000.00
TURNKEY FEES	185,000.00
AMBULANCE SERVICE	500,000.00
CFSA & SCS RENTAL FEES	20,000.00
CRIMINAL BACKGROUND CHECKS	2,000.00
HOLLEY PAVILION RENTAL FEES	1,800.00
CONCESSION SALES	1,500.00
FINES & FORFEITURES	12,000.00
TRAFFIC FINES & FEES –STATE COURT	2,850,000.00
MAGISTRATE COURT	20,000.00
RECORDING & OTHER FEES	15,000.00
INSOLVENT FUND –PROBATE COURT	16,000.00
PROBATE COURT PROCEEDINGS	400.00
INTEREST INCOME	45,000.00
TASC RENTAL INCOME	15,000.00
MISCELLANEOUS REVENUE	180,000.00
INSURANCE REIMBURSEMENT	35,000.00
EMA PAYMENT	5,000.00
FIRE INSURANCE FEES	12,000.00
PIPE SALES	7,000.00
BUDGETED SURPLUS	45,023.00
GATE ADMISSION	700.00
TRAFFIC-PROBATE	100.00
ICE HOUSE RENTAL	3,600.00
HANGER RENTALS	2,400.00
TOTAL	**8,804,541.00**

APPROPRIATIONS	**TOTAL BUDGET**
ADMINISTRATION	232,081.00
SUPERIOR COURT	213,000.00
CLERK OF SUPERIOR COURT	383,518.00
BOARD OF EQUALIZATION	8,300.00
TAX COMMISSIONER	245,155.00
SHERIFF DEPARTMENT	1,401,992.00
EMERGENCY MEDICAL SERVICES	1,172,400.00
ROAD DEPARTMENT	933,388.00
PROBATE COURT	134,035.00
EXTENSION SERVICE	102,253.00
SOLID WASTE SERVICES (LANDFILL) DEPARTMENT	13,300.00
SPECIAL APPROPRIATIONS	490,300.00
TAX ASSESSOR	188,945.00
FIRE DEPARTMENT	381,846.00
MAGISTRATE COURT	93,601.00
BUILDING & ZONING DEPARTMENT	70,189.00
JAIL DEPARTMENT	1,165,404.00
E-911 COMMUNICATION DEPARTMENT	395,383.00
CORONER DEPARTMENT	40,820.00
EMERGENCY MANAGEMENT AGENCY DEPT	27,896.00
STATE COURT	190,985.00
ELECTIONS & REGISTER DEPARTMENT	82,835.00
RECREATION	195,600.00
CONCESSION	5,950.00
EXECUTIVE DEPARTMENT	226,200.00
COUNTY VEHICLE MAINTENANCE DEPARTMENT	308,828.00
BUILDING MAINTENANCE DEPARTMENT	100,337.00
TOTAL	**8,804,541.00**