FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2020 TO JUNE 30, 2021

REVENUES	
PROPERTY TAX	3,250,000.00
FOREST LAND PROTECTION	100,000.00
MOTOR VEHICLE TAX	60,000.00
TAVT-TITLE AD VALOREM TAX	235,000.00
AAVT-ALTERNATIVE AD VALOREM TAX	0
MOBILE HOMES PERMITS	30,000.00
RAILROAD EQUIPMENT CAR TAX	20,000.00
REAL ESTATE TRANSFER TAX	7,000.00
FRANCHISE TAXES-CABLE TV	203.00
SALES TAX	420,000.00
GA POWER ENERGY EXCISE TAX	4,000.00
1% PREMIUM TAX ON LIFE INSURANCE	230,000.00
BUSINESS LICENSES	3,500.00
GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS	10,000.00
BUILDING PERMIT FEES	18,000.00
ZONING FEES	200.00
BEER LICENSE S & TAX	2,500.00
FEDERAL GOVERNMENT GRANT	100,000.00
5311 PUBLIC TRANSPORTATION -TRANSIT	78,000.00
STATE GOVERNMENT GRANT	50,000.00
ELECTION FEES & REGISTRATION	500.00
MAPS	0
TRAFFIC SHERIFF COST	10,000.00
TURNKEY FEES	200,000.00
AMBULANCE SERVICE	525,000.00
CFSA & SCS RENTAL FEES	20,000.00
CRIMINAL BACKGROUND CHECKS	2,000.00
HOLLEY PAVILION RENTAL FEES	1,800.00
CONCESSION SALES	7,000.00
FINES & FORFEITURES	7,500.00
TRAFFIC FINES & FEES –STATE COURT	2,500,000.00
MAGISTRATE COURT	20,000.00
RECORDING & OTHER FEES	15,000.00
INSOLVENT FUND –PROBATE COURT	16,000.00
PROBATE COURT PROCEEDINGS	400.00
INTEREST INCOME	45,000.00
TASC RENTAL INCOME	15,000.00
MISCELLANEOUS REVENUE	171,690.00
INSURANCE REIMBURSEMENT	0
EMA PAYMENT	5,000.00
FIRE INSURANCE FEES	12,000.00
PIPE SALES	7,500.00
BUDGETED SURPLUS	515,130.00
GATE ADMISSION	3,700.00
TRAFFIC-PROBATE	0.
ICE HOUSE RENTAL	3,600.00
HANGER RENTALS	2,400.00
RECREATION FEES	20,000.00
TOTAL	**8,744,623.00**

APPROPRIATIONS	**TOTAL BUDGET**
ADMINISTRATION	225,700.00
SUPERIOR COURT	213,000.00
CLERK OF SUPERIOR COURT	407,081.00
BOARD OF EQUALIZATION	7,033.00
TAX COMMISSIONER	242,550.00
SHERIFF DEPARTMENT	1,387,356.00
EMERGENCY MEDICAL SERVICES	1,147,880.00
ROAD DEPARTMENT	904,180.00
PROBATE COURT	138,164.00
EXTENSION SERVICE	100,353.00
SOLID WASTE SERVICES (LANDFILL) DEPARTMENT	13,000.00
SPECIAL APPROPRIATIONS	505,300.00
TAX ASSESSOR	186,225.00
FIRE DEPARTMENT	363,919.00
MAGISTRATE COURT	77,900.00
BUILDING & ZONING DEPARTMENT	70,848.00
JAIL DEPARTMENT	1,152,058.00
E-911 COMMUNICATION DEPARTMENT	366,005.00
CORONER DEPARTMENT	37,020.00
EMERGENCY MANAGEMENT AGENCY DEPT	43,396.00
STATE COURT	193,605.00
ELECTIONS & REGISTER DEPARTMENT	91,270.00
RECREATION	191,000.00
CONCESSION	6,000.00
EXECUTIVE DEPARTMENT	268,000.00
COUNTY VEHICLE MAINTENANCE DEPARTMENT	305,780.00
BUILDING MAINTENANCE DEPARTMENT	100,000.00
TOTAL	**8,744,623.00**