FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2021 TO JUNE 30, 2022

REVENUES

PROPERTY TAX	3,580,000.00
FOREST LAND PROTECTION	100,000.00
MOTOR VEHICLE TAX	35,000.00
TAVT-TITLE AD VALOREM TAX	325,000.00
AAVT-ALTERNATIVE AD VALOREM TAX	9,000.00
MOBILE HOMES PERMITS	35,000.00
RAILROAD EQUIPMENT CAR TAX	25,000.00
REAL ESTATE TRANSFER TAX	7,000.00
FRANCHISE TAXES-CABLE TV	400.00
SALES TAX	475,000.00
GA POWER ENERGY EXCISE TAX	4,000.00
1% PREMIUM TAX ON LIFE INSURANCE	274,796.00
BUSINESS LICENSES	4,500.00
GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS	14,000.00
BUILDING PERMIT FEES	30,000.00
ZONING FEES	200.00
BEER LICENSE S & TAX	1,500.00
FEDERAL GOVERNMENT GRANT	750,000.00
5311 PUBLIC TRANSPORTATION -TRANSIT	100,000.00
STATE GOVERNMENT GRANT	300,000.00
JUDICIAL FEES	2,500.00
SHERIFFS SERVICE FEES	1,500.00
ELECTION FEES & REGISTRATION	500.00
TRAFFIC SHERIFF COST	10,500.00
TURNKEY FEES	300,000.00
AMBULANCE SERVICE	525,000.00
CFSA & SCS RENTAL FEES	20,000.00
CRIMINAL BACKGROUND CHECKS	2,000.00
HOLLEY PAVILION RENTAL FEES	2,000.00
CONCESSION SALES	2,000.00
FINES & FORFEITURES	15,000.00
TRAFFIC FINES & FEES –STATE COURT	2,700,000.00
STATE COURT CIVIL FEES	2,500.00
MAGISTRATE COURT	15,000.00
RECORDING & OTHER FEES	30,000.00
INSOLVENT FUND –PROBATE COURT	20,000.00
PROBATE COURT PROCEEDINGS	650.00
INTEREST INCOME	45,000.00
TASC RENTAL INCOME	15,000.00
MISCELLANEOUS REVENUE	143,800.00
INSURANCE REIMBURSEMENT	75,000.00
EMA PAYMENT	5,000.00
FIRE INSURANCE FEES	13,000.00
PIPE SALES	10,000.00
BUDGETED SURPLUS	500,000.00
GATE ADMISSION	1,000.00
SALES OF FIXED ASSETS	25,000.00
ICE HOUSE RENTAL	3,600.00
HANGER RENTALS	2,400.00

RECREATION FEES	3,500.00
TOTAL REVENUES	**10,561,846.00**

APPROPRIATIONS	**TOTAL BUDGET**
ADMINISTRATION	232,666.00
SUPERIOR COURT	222,483.00
CLERK OF SUPERIOR COURT	419,817.00
BOARD OF EQUALIZATION	8,033.00
TAX COMMISSIONER	289,772.00
SHERIFF DEPARTMENT	1,543,525.00
EMERGENCY MEDICAL SERVICES	1,263,320.00
ROAD DEPARTMENT	1,179,865.00
PROBATE COURT	147,220.00
EXTENSION SERVICE	104,739.00
SOLID WASTE SERVICES (LANDFILL) DEPARTMENT	10,700.00
SPECIAL APPROPRIATIONS	1,292,050.00
TAX ASSESSOR	216,305.00
FIRE DEPARTMENT	447,630.00
MAGISTRATE COURT	83,123.00
BUILDING & ZONING DEPARTMENT	75,887.00
JAIL DEPARTMENT	1,265,950.00
E-911 COMMUNICATION DEPARTMENT	387,200.00
CORONER DEPARTMENT	42,231.00
EMERGENCY MANAGEMENT AGENCY DEPT	47,036.00
STATE COURT	199,967.00
ELECTIONS & REGISTER DEPARTMENT	133,568.00
RECREATION	187,550.00
CONCESSION	4,250.00
EXECUTIVE DEPARTMENT	272,000.00
COUNTY VEHICLE MAINTENANCE DEPARTMENT	327,059.00
BUILDING MAINTENANCE DEPARTMENT	157,900.00
TOTAL	**10,561,846.00**