FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2022 TO JUNE 30, 2023

REVENUES	
PROPERTY TAX	3,580,000.00
FOREST LAND PROTECTION	80,000.00
MOTOR VEHICLE TAX	35,000.00
TAVT-TITLE AD VALOREM TAX	325,000.00
AAVT-ALTERNATIVE AD VALOREM TAX	9,000.00
MOBILE HOMES PERMITS	35,000.00
RAILROAD EQUIPMENT CAR TAX	25,000.00
REAL ESTATE TRANSFER TAX	7,000.00
FRANCHISE TAXES-CABLE TV	400.00
SALES TAX	476,383.00
GA POWER ENERGY EXCISE TAX	4,000.00
1% PREMIUM TAX ON LIFE INSURANCE	280,000.00
BUSINESS LICENSES	4,500.00
GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS	14,000.00
BUILDING PERMIT FEES	35,000.00
ZONING FEES	200.00
BEER LICENSE S & TAX	1,500.00
ELECTION FEES & REGISTRATION	500.00
TRAFFIC SHERIFF COST	10,500.00
TURNKEY FEES	300,000.00
AMBULANCE SERVICE	525,000.00
CFSA & SCS RENTAL FEES	20,000.00
CRIMINAL BACKGROUND CHECKS	2,000.00
HOLLEY PAVILION RENTAL FEES	2,000.00
CONCESSION SALES	.00
FINES & FORFEITURES	15,000.00
TRAFFIC FINES & FEES –STATE COURT	3,800,000.00
STATE COURT CIVIL FEES	2,500.00
MAGISTRATE COURT	15,000.00
RECORDING & OTHER FEES	30,000.00
INSOLVENT FUND –PROBATE COURT	20,000.00
PROBATE COURT PROCEEDINGS	650.00
INTEREST INCOME	5,000.00
TASC RENTAL INCOME	15,000.00
MISCELLANEOUS REVENUE	10,000.00
INSURANCE REIMBURSEMENT	10,000.00
EMA PAYMENT	5,000.00
FIRE INSURANCE FEES	.00
PIPE SALES	10,000.00
BUDGETED SURPLUS	550,000.00
GATE ADMISSION	.00
TSPLOST	100,000.00
ICE HOUSE RENTAL	3,600.00
HANGER RENTALS	2,400.00
RECREATION FEES	3,500.00
TOTAL REVENUES	**10,369,633.00**

APPROPRIATIONS	**TOTAL BUDGET**
ADMINISTRATION	265,000.00
SUPERIOR COURT	217,298.00
CLERK OF SUPERIOR COURT	440,207.00
BOARD OF EQUALIZATION	8,033.00
TAX COMMISSIONER	277,963.00
SHERIFF DEPARTMENT	1,695,025.00
EMERGENCY MEDICAL SERVICES	1,329,648.00
ROAD DEPARTMENT	1,147,440.00
PROBATE COURT	152,799.00
EXTENSION SERVICE	99,489.00
SOLID WASTE SERVICES (LANDFILL) DEPARTMENT	16,620.00
SPECIAL APPROPRIATIONS	984,669.00
TAX ASSESSOR	199,720.00
FIRE DEPARTMENT	395,155.00
MAGISTRATE COURT	87,483.00
BUILDING & ZONING DEPARTMENT	70,497.00
JAIL DEPARTMENT	1,165,950.00
E-911 COMMUNICATION DEPARTMENT	240,500.00
CORONER DEPARTMENT	47,516.00
EMERGENCY MANAGEMENT AGENCY DEPT	43,845.00
STATE COURT	204,274.00
ELECTIONS & REGISTER DEPARTMENT	134,424.00
RECREATION	313,353.00
CONCESSION	.00
EXECUTIVE DEPARTMENT	276,242.00
COUNTY VEHICLE MAINTENANCE DEPARTMENT	376,291.00
BUILDING MAINTENANCE DEPARTMENT	180,192.00
TOTAL	**10,369,633.00**