FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2023 TO JUNE 30, 2024

REVENUES	
PROPERTY TAX	3,750,000.00
FOREST LAND PROTECTION	60,000.00
MOTOR VEHICLE TAX	50,000.00
TAVT-TITLE AD VALOREM TAX	360,000.00
AAVT-ALTERNATIVE AD VALOREM TAX	10,000.00
MOBILE HOMES PERMITS	35,000.00
RAILROAD EQUIPMENT CAR TAX	25,000.00
REAL ESTATE TRANSFER TAX	12,000.00
FRANCHISE TAXES-CABLE TV	400.00
SALES TAX	510,000.00
GA POWER ENERGY EXCISE TAX	6,000.00
1% PREMIUM TAX ON LIFE INSURANCE	280,000.00
BUSINESS LICENSES	4,500.00
GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS	14,000.00
BUILDING PERMIT FEES	35,000.00
ZONING FEES	100.00
BEER LICENSE S & TAX	1,500.00
ELECTION FEES & REGISTRATION	20,000.00
TRAFFIC SHERIFF COST	10,500.00
TURNKEY FEES	400,000.00
AMBULANCE SERVICE	550,000.00
CFSA & SCS RENTAL FEES	20,000.00
CRIMINAL BACKGROUND CHECKS	2,000.00
HOLLEY PAVILION RENTAL FEES	2,000.00
CONCESSION SALES	10,000.00
RECREATION FEES	2,000.00
FINES & FORFEITURES	15,000.00
TRAFFIC FINES & FEES –STATE COURT	3,975,000.00
STATE COURT CIVIL FEES	2,000.00
MAGISTRATE COURT	20,000.00
RECORDING & OTHER FEES	35,000.00
INSOLVENT FUND –PROBATE COURT	15,000.00
PROBATE COURT PROCEEDINGS	.00
INTEREST INCOME	5,000.00
TASC RENTAL INCOME	15,000.00
MISCELLANEOUS REVENUE	10,000.00
FEMA FUNDS	100,000.00
ICE HOUSE RENTAL	3,600.00
HANGER RENTAL	2,400.00
PIPE SALES	10,000.00
BUDGETED SURPLUS	500,000.00
JAIL FUND	250,000.00
TSPLOST	300,000.00
SPLOST	245,000.00
TOTAL REVENUES	**11,673,000.00**

APPROPRIATIONS	**TOTAL BUDGET**
ADMINISTRATION	251,040.00
SUPERIOR COURT	239,600.00
CLERK OF SUPERIOR COURT	479,325.00
BOARD OF EQUALIZATION	8,906.00
TAX COMMISSIONER	315,342.00
SHERIFF DEPARTMENT	1,942,971.00
EMERGENCY MEDICAL SERVICES	1,375,910.00
ROAD DEPARTMENT	1,210,410.00
PROBATE COURT	158,667.00
EXTENSION SERVICE	112,936.00
SOLID WASTE SERVICES (LANDFILL) DEPARTMENT	16,620.00
SPECIAL APPROPRIATIONS	1,151,400.00
TAX ASSESSOR	357,725.00
FIRE DEPARTMENT	411,482.00
MAGISTRATE COURT	91,613.00
BUILDING & ZONING DEPARTMENT	72,934.00
JAIL DEPARTMENT	1,500,000.00
E-911 COMMUNICATION DEPARTMENT	262,281.00
CORONER DEPARTMENT	53,122.00
EMERGENCY MANAGEMENT AGENCY DEPT	47,198.00
STATE COURT	210,905.00
ELECTIONS & REGISTER DEPARTMENT	159,485.00
RECREATION	316,000.00
CONCESSION	.00
EXECUTIVE DEPARTMENT	321,769.00
COUNTY VEHICLE MAINTENANCE DEPARTMENT	412,077.00
BUILDING MAINTENANCE DEPARTMENT	193,282.00
TOTAL	**11,673,000.00**