FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2024 TO JUNE 30, 2025

REVENUES	
PROPERTY TAX	4,000,000.00
FOREST LAND PROTECTION	50,000.00
MOTOR VEHICLE TAX	60,000.00
TAVT-TITLE AD VALOREM TAX	360,000.00
AAVT-ALTERNATIVE AD VALOREM TAX	10,000.00
MOBILE HOMES PERMITS	35,000.00
RAILROAD EQUIPMENT CAR TAX	25,000.00
REAL ESTATE TRANSFER TAX	10,000.00
FRANCHISE TAXES-CABLE TV	400.00
SALES TAX	650,000.00
GA POWER ENERGY EXCISE TAX	6,000.00
1% PREMIUM TAX ON LIFE INSURANCE	280,000.00
BUSINESS LICENSES	5,000.00
GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS	14,000.00
BUILDING PERMIT FEES	35,000.00
ZONING FEES	100.00
BEER LICENSE S & TAX	1,500.00
ELECTION FEES & REGISTRATION	1,000.00
TRAFFIC SHERIFF COST	10,500.00
TURNKEY FEES	400,000.00
AMBULANCE SERVICE	575,000.00
CFSA & SCS RENTAL FEES	20,000.00
CRIMINAL BACKGROUND CHECKS	2,000.00
HOLLEY PAVILION RENTAL FEES	2,000.00
CONCESSION SALES	10,000.00
RECREATION FEES	2,000.00
FINES & FORFEITURES	15,000.00
TRAFFIC FINES & FEES –STATE COURT	4,430,083.00
STATE COURT CIVIL FEES	2,000.00
MAGISTRATE COURT	25,000.00
RECORDING & OTHER FEES	35,000.00
INSOLVENT FUND –PROBATE COURT	15,000.00
PROBATE COURT PROCEEDINGS	.00
INTEREST INCOME	5,000.00
TASC RENTAL INCOME	15,000.00
MISCELLANEOUS REVENUE	10,000.00
ICE HOUSE RENTAL	3,6000.00
HANGER RENTAL	2,400.00
PIPE SALES	10,000.00
BUDGETED SURPLUS	500,000.00
TSPLOST	300,000.00
TOTAL REVENUES	**11,932,583.00**

APPROPRIATIONS	**TOTAL BUDGET**
ADMINISTRATION	249,652.00
SUPERIOR COURT	238,500.00
CLERK OF SUPERIOR COURT	479,325.00
BOARD OF EQUALIZATION	8,906.00
TAX COMMISSIONER	363,572.00
SHERIFF DEPARTMENT	2,066,529.00
EMERGENCY MEDICAL SERVICES	1,397,262.00
ROAD DEPARTMENT	1,223,410.00
PROBATE COURT	165,260.00
EXTENSION SERVICE	133,139.00
SOLID WASTE SERVICES (LANDFILL) DEPARTMENT	16,620.00
SPECIAL APPROPRIATIONS	1,248,006.00
TAX ASSESSOR	341,696.00
FIRE DEPARTMENT	416,484.00
MAGISTRATE COURT	97,801.00
BUILDING & ZONING DEPARTMENT	68,334.00
JAIL DEPARTMENT	1,477,938.00
E-911 COMMUNICATION DEPARTMENT	282,281.00
CORONER DEPARTMENT	58,512.00
EMERGENCY MANAGEMENT AGENCY DEPT	29,291.00
STATE COURT	131,874.00
ELECTIONS & REGISTER DEPARTMENT	158,390.00
RECREATION	316,000.00
CONCESSION	10,000.00
EXECUTIVE DEPARTMENT	222,168.00
COUNTY VEHICLE MAINTENANCE DEPARTMENT	421,684.00
BUILDING MAINTENANCE DEPARTMENT	196,973.00
DISTRICT ATTORNEY	112,294.00
TOTAL	**11,932,583.00**