FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2025 TO JUNE 30, 2026

REVENUES

PROPERTY TAX	3,700,000.00
FOREST LAND PROTECTION	40,000.00
MOTOR VEHICLE TAX	60,000.00
TAVT-TITLE AD VALOREM TAX	300,000.00
AAVT-ALTERNATIVE AD VALOREM TAX	10,000.00
MOBILE HOMES PERMITS	35,000.00
RAILROAD EQUIPMENT CAR TAX	25,000.00
REAL ESTATE TRANSFER TAX	10,000.00
FRANCHISE TAXES-CABLE TV	400.00
SALES TAX	700,000.00
GA POWER ENERGY EXCISE TAX	6,000.00
1% PREMIUM TAX ON LIFE INSURANCE	290,000.00
BUSINESS LICENSES	5,000.00
GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS	14,000.00
BUILDING PERMIT FEES	35,000.00
ZONING FEES	100.00
BEER LICENSE S & TAX	1,500.00
ELECTION FEES & REGISTRATION	1,000.00
TRAFFIC SHERIFF COST	13,500.00
TURNKEY FEES	400,000.00
AMBULANCE SERVICE	650,000.00
CFSA & SCS RENTAL FEES	20,000.00
CRIMINAL BACKGROUND CHECKS	2,000.00
HOLLEY PAVILION RENTAL FEES	3,000.00
CONCESSION SALES	10,000.00
RECREATION FEES	4,500.00
GATE ADMISSIONS-RECREATION	8,000.00
FINES & FORFEITURES	20,000.00
TRAFFIC FINES & FEES –STATE COURT	4,300,000.00
STATE COURT CIVIL FEES	2,000.00
MAGISTRATE COURT	25,000.00
RECORDING & OTHER FEES	40,000.00
INSOLVENT FUND –PROBATE COURT	15,000.00
PIPE SALES	10,000.00
INTEREST INCOME	40,000.00
TASC RENTAL INCOME	15,000.00
CASA RENTAL FEES	6,000.00
MISCELLANEOUS REVENUE	10,000.00
ICE HOUSE RENTAL	3,6000.00
HANGER RENTAL	2,400.00
RENTAL FEES-Mark Water	1,800.00
BUDGETED SURPLUS	500,000.00
TSPLOST	475,000.00
JAIL FUND	90,000.00
SPLOST REVENUE – ROAD DEPT	200,000.00
SPLOST REVENUE – RECREATION	30,000.00
SPLOST REVENUE – COUNTY BUILDING	50,000.00

TOTAL REVENUES	**12,179,800.00**

APPROPRIATIONS	**TOTAL BUDGET**
ADMINISTRATION	285,680.00
SUPERIOR COURT	233,500.00
CLERK OF SUPERIOR COURT	509,753.00
BOARD OF EQUALIZATION	5,739.00
TAX COMMISSIONER	361,572.00
SHERIFF DEPARTMENT	2,110,126.00
EMERGENCY MEDICAL SERVICES	1,447,370.00
ROAD DEPARTMENT	1,247,737.00
PROBATE COURT	173,586.00
EXTENSION SERVICE	135,296.00
SOLID WASTE SERVICES (LANDFILL) DEPARTMENT	16,620.00
SPECIAL APPROPRIATIONS	1,205,975.00
TAX ASSESSOR	219,166.00
FIRE DEPARTMENT	482,937.00
MAGISTRATE COURT	101,152.00
BUILDING & ZONING DEPARTMENT	62,843.00
JAIL DEPARTMENT	1,529,619.00
E-911 COMMUNICATION DEPARTMENT	282,281.00
CORONER DEPARTMENT	67,370.00
EMERGENCY MANAGEMENT AGENCY DEPT	30,695.00
STATE COURT	139,450.00
ELECTIONS & REGISTER DEPARTMENT	160,635.00
RECREATION	275,000.00
CONCESSION	6,000.00
EXECUTIVE DEPARTMENT	279,242.00
COUNTY VEHICLE MAINTENANCE DEPARTMENT	437,385.00
BUILDING MAINTENANCE DEPARTMENT	139,777.00
DISTRICT ATTORNEY	118,294.00
LONGEVITY PAY	115,000.00
TOTAL	**12,179,800.00**