TWIGGS COUNTY, GEORGIA

FOR THE
FISCAL YEAR BEGINNING

JANUARY 1, 2012

ADOPTED
SEPTEMBER 1, 2011

COMPILED BY

Sandra C. Neal
Interim County Administrator

FY 2012 OFFICIAL OPERATING BUDGET

Board of Commissioners
Twiggs County, Georgia

Chairman
Ray Bennett
At Large

Vice-Chairman
Donald Floyd
District 2

Tommie Lee Bryant
District 1

Donald Floyd
District 2

Milton Sampson
District 3

Kathryn Epps
District 4

TWIGGS COUNTY BOARD OF COMMISSIONERS FY 2012 BUDGET

Property Tax Revenue	$3,946,938
Other Revenue Entity 100	$2,603,260
2012 TOTAL PROJECTED REVENUE	$6,550,198

DEPARTMENT	APPROVED BUDGET
Admin. Of Council- 11300	$1,129,709
Ball's Church VFD- 35140	$16,476
Board of Equaliz.- 15501	$4,600
Buildings- 73200	$110,331
Clerk of Super. Court- 22000	$243,832
Coroner- 37000	$59,280
County Agent- 71300	$35,722
DFACS- 54310	$79,860
District Att.- 28010	$103,000
Dry Branch VFD- 35120	$16,476
Georgia Forestry- 62400	$20,039
Higgsville VFD- 35110	$16,476
Indigent Med Care- 51900	$0
Juvenile Court- 26000	$11,352
Library- 65100	$26,000
Magistrate- 24000	$135,457
Mental Health- 51950	$5,218
Neighbor. Svce Cent.- 55100	$0
Pearson VFD- 35130	$16,476
Planning and Zoning- 74500	$75,131
Probate Court- 24500	$175,621
Public Defender- 28000	$49,075
Public Health- 51100	$84,261
Recreation & Culture- 61000	$0
Registrars-14001	$138,485
Rescue- 38001	$9,260
Roads & Walkways- 42200	$855,205
Senior Center- 54320	$48,085
Sheriff's Office- 33100	$2,082,832
Solid Waste/Recyc.-45100	$230,486
Superior Court- 21500	$87,434
Tax Assessors- 15500	$233,165
Tax Commissioners- 15450	$232,427
Twiggs EMA- 39200	$97,427
Twiggs Transit- 54390	$121,000

TOTAL EXPENDITURES	$6,550,198