PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2010 PROPOSED BUDGET

The Union County Commissioner will held a public hearing on December 8, 2009 at 5 p.m. in the courthouse. All citizens were invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the regular county meeting on December 18, 2008 at 6:00 pm.

EXPENDITURES

Administration	374,079
Building Maintenance	428,430
Elections	139,675
Licensing	0
Inspection	215,850
Law	50,000
Tax Commissioner	279,831
Tax Assessor	382,655
Risk Management	247,000
Internal Audit	55,000
Gen. Government Bldgs and Plant	308,711
Data Processing (MIS)	80,604
Judicial Administration	3,900
Superior Court	125,472
Clerk of Superior Court	276,482
District Attorney	82,501
Magistrate Court	178,538
Probate Court	237,080
Juvenile Court	79,756
Grand Jury	2,200
Public Defender	87,726
Sheriff	1,930,953
Drug Task Force	72,670
Jail	1,180,762
Animal Control	137,360
Coroner	21,519
Ambulance	500,000
Fire	834,450
Highways and Streets	823,640
Solid Waste and Recycling	66,200
Maintenance and Shop	146,498
Health	51,486
Welfare	36,900
Senior Citizens Center	153,822
Community Center	75,999
City of Blairsville/ UGH	149,000
Transportation Services	97,622
Culture/Recreation Administration	57,085
Library	182,290
Conservation Administration	63,220
Development Authority	150,000
Water Resources	22,000

SPECIAL REVENUE FUND

Revenues	154,000
Expenditures	154,000

CAPITAL PROJECT FUND

Revenues	250,000
Expenditures	250,000

ENTERPRISE FUND REVENUES

Revenues	1,430,298
Expenditures	1,430,298

SPLOST/Roads

Revenues	
Expenditures	

DEBT SERVICE

Revenues	948,000
Expenditures	948,000

REVENUES

Taxes	8,526,946
Sales tax	2,600,000
Licenses and Permits	145,040
Charges for Services	36,550

Agricultural Resources	50,066	E911 Charges	280,000
Forest Resources	2,500	Intergovernmental Revenues	656,800
Engineering Planning & Land Use	51,109	Fines and Forfeitures	547,000
Economic Development	0	Investment Income	37,000
Economic Opportunity	11,000	Miscellaneous/Cap. Imp. Revenue	61,900
Operating Transfers to Other Funds	2,700,000	Other Financing Sources	312,405
TOTAL EXPENDITURES	**13,203,641**	**TOTAL REVENUES**	**13,203,641**