UNION COUNTY, GEORGIA 2011
2011 PROPOSED GENERAL FUND BUDGET

GENERAL FUND REVENUES	
Taxes	8,514,815
Sales tax	2,600,000
Licenses and Permits	105,895
Charges for Services	70,850
E911 Charges	265,000
Intergovernmental Revenues	670,302
Fines and Forfeitures	518,000
Investment Income	22,985
Miscellaneous/Cap. Imp. Revenue	31,500
Other Financing Sources	459,800
TOTAL REVENUES	**13,259,147**
GENERAL FUND EXPENDITURES DETAIL	
GENERAL GOVERNMENT	
Commissioner	261,025
Elections	127,220
General Administration	438,430
Financial Administration	116,430
Licensing	0
Inspection	212,218
Purchasing	0
Law	50,000
Tax Commissioner	296,077
Tax Assessor	389,891
Risk Management	252,000
Internal Audit	57,000
Gen. Government Bldgs and Plant	308,711
Data Processing (MIS)	12,000
	2,521,002
JUDICIAL	
Judicial Administration	3,900
Superior Court	120,683
Clerk of Superior Court	267,159
District Attorney	82,694
Magistrate Court	178,538
Probate Court	235,647
Juvenile Court	66,741
Grand Jury	2,200
Public Defender	85,608
	1,043,170

PUBLIC SAFETY	
Sheriff	1,930,953
Drug Task Force	74,378
Jail	1,180,762
Coroner	20,999
Animal Control	137,360
Ambulance	500,000
Fire	837,855
	4,682,307
PUBLIC WORKS	
Highways and Streets	823,640
Solid Waste and Recycling	61,200
Public Education	0
Maintenance and Shop	146,498
	1,031,338
HEALTH AND WELFARE	
Health	152,661
Welfare	36,900
Senior Citizens Center	155,944
Community Center	71,999
UGH / City of Blairsville	199,500
Transportation Services	91,337
	708,341
CULTURE/RECREATION	
Safe - repairs	2,500
Culture/Recreation Administration	54,585
Library	182,290
	236,875
HOUSING AND DEVELOPMENT	
Conservation Administration	64,574
Development authority	150,000
Health Dept grant match	0
Water Resources	22,000
Agricultural Resources	50,066
Forest Resources	2,500
Engineering Planning & Land Use	49,974
Economic Development	0
Economic Opportunity	1,000
	340,114
OTHER FINANCING USES	
Operating Transfers to Other Funds	2,696,000
	2,696,000
TOTAL EXPENDITURES	**13,259,147**
	0