PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2012 PROPOSED BUDGET

The Union County Commissioner will held a public hearing on December 6, 2011 at 5 p.m. in the courthouse. All citizens were invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the regular county meeting on December 15, 2011 at 6:00 pm.

EXPENDITURES	
Administration	377,790
Building Maintenance	339,980
Elections	158,240
Licensing	0
Inspection	215,193
Law	50,000
Tax Commissioner	290,966
Tax Assessor	397,240
Risk Management	252,000
Internal Audit	50,000
Gen. Government Bldgs and Plant	324,047
Data Processing (MIS)	0
Judicial Administration	1,700
Superior Court	127,910
Clerk of Superior Court	267,159
District Attorney	80,496
Magistrate Court	182,041
Probate Court	226,353
Juvenile Court	54,138
Grand Jury	2,200
Public Defender	85,609
Sheriff	1,956,953
Drug Task Force	75,958
Jail	1,197,762
Animal Control	137,360
Coroner	20,000
Ambulance	500,000
Fire	840,975
Highways and Streets	905,737
Solid Waste and Recycling	59,200
Maintenance and Shop	142,183
Health	144,661
Welfare	70,400
Senior Citizens Center	159,094
Community Center	71,663
City of Blairsville/ UGH	223,000
Transportation Services	98,337
Culture/Recreation Administration	44,595
Library	209,100
Conservation Administration	65,715
Development Authority	150,000
Water Resources	0
Agricultural Resources	40,493
Forest Resources	5,657
Engineering Planning & Land Use	46,285
Economic Development	0
Economic Opportunity	1,000
Operating Transfers to Other Funds	2,595,910
TOTAL EXPENDITURES	**13,245,100**

SPECIAL REVENUE FUND	
Revenues	920,209
Expenditures	920,209
CAPITAL PROJECT FUND	
Revenues	25
Expenditures	25
ENTERPRISE FUND REVENUES	
Revenues	1,540,474
Expenditures	1,540,474
SPLOST/Roads	
Revenues	3,250,000
Expenditures	3,250,000
DEBT SERVICE	
Revenues	1,154,129
Expenditures	1,154,129

REVENUES	
Taxes	8,588,800
Sales tax	2,600,000
Licenses and Permits	98,540
Charges for Services	99,200
E911 Charges	335,000
Intergovernmental Revenues	615,400
Fines and Forfeitures	545,000
Investment Income	23,000
Miscellaneous/Cap. Imp. Revenue	45,000
Other Financing Sources	295,160
TOTAL REVENUES	**13,245,100**