PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2013 PROPOSED BUDGET

The Union County Commissioner will held a public hearing on December 27, 2012 at 5 p.m. in the courthouse. All citizens were invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the regular county meeting on January 17, 2013 at 6:00 pm.

EXPENDITURES	
Administration	394,850
Building Maintenance	436,480
Elections	137,270
Licensing	0
Inspection	189,071
Law	35,000
Tax Commissioner	266,347
Tax Assessor	284,255
Risk Management	247,000
Internal Audit	40,000
Gen. Government Bldgs and Plant	316,097
Data Processing (MIS)	0
Judicial Administration	3,200
Superior Court	114,000
Clerk of Superior Court	249,056
District Attorney	86,600
Magistrate Court	189,130
Probate Court	209,271
Juvenile Court	76,000
Grand Jury	2,200
Public Defender	90,000
Sheriff	1,956,953
Drug Task Force	85,099
Jail	1,227,576
Animal Control	126,748
Coroner	25,290
Ambulance	500,000
Fire	935,015
Highways and Streets	1,008,283
Solid Waste and Recycling	63,700
Maintenance and Shop	133,693
Health	143,086
Welfare	36,900
Senior Citizens Center	155,604
Community Center	53,150
City of Blairsville/ UGH	271,700
Transportation Services	99,380
Culture/Recreation Administration	44,600
Library	226,100
Conservation Administration	65,245
Development Authority	150,000
Water Resources	0
Agricultural Resources	46,053
Forest Resources	5,657
Engineering Planning & Land Use	98,774
Economic Development	0
Economic Opportunity	1,000
Operating Transfers to Other Funds	2,863,025
TOTAL EXPENDITURES	**13,688,458**

SPECIAL REVENUE FUND	
Revenues	1,241,565
Expenditures	1,241,565
CAPITAL PROJECT FUND	
Revenues	3,800
Expenditures	3,800
ENTERPRISE FUND REVENUES	
Revenues	1,833,400
Expenditures	1,833,400
SPLOST/Roads	
Revenues	3,252,200
Expenditures	3,252,200
DEBT SERVICE	
Revenues	1,300,000
Expenditures	1,300,000

REVENUES	
Taxes	8,641,550
Sales tax	2,600,000
Licenses and Permits	174,300
Charges for Services	111,650
E911 Charges	330,000
Intergovernmental Revenues	620,890
Fines and Forfeitures	578,000
Investment Income	9,900
Miscellaneous/Cap. Imp. Revenue	147,718
Other Financing Sources	474,450
TOTAL REVENUES	**13,688,458**