PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2014 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on December 17, 2013 at 5 p.m. in the courthouse. All citizens were invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the regular county meeting on December 19, 2013 at 6:00 pm.

EXPENDITURES	
Administration	411,046
Building Maintenance	509,880
Elections	149,087
Licensing	0
Inspection	199,500
Law	35,000
Tax Commissioner	269,471
Tax Assessor	292,364
Risk Management	247,000
Internal Audit	50,000
Gen. Government Bldgs and Plant	309,940
Data Processing (MIS)	0
Judicial Administration	4,700
Superior Court	115,776
Clerk of Superior Court	254,537
District Attorney	99,691
Magistrate Court	193,142
Probate Court	200,755
Juvenile Court	74,632
Grand Jury	2,200
Public Defender	90,000
Sheriff	2,099,649
Drug Task Force	86,349
Jail	1,326,250
Animal Control	140,728
Coroner	30,290
Ambulance	300,000
Fire	996,746
Highways and Streets	1,056,012
Solid Waste and Recycling	113,700
Maintenance and Shop	142,144
Health	156,086
Welfare	36,900
Senior Citizens Center	166,360
Community Center	57,220
City of Blairsville/ UGH	241,700
Transportation Services	94,270
Culture/Recreation Administration	44,600
Library	227,150
Conservation Administration	67,046
Development Authority	170,000
Water Resources	0
Agricultural Resources	43,661
Forest Resources	6,000
Engineering Planning & Land Use	105,145
Economic Development	8,600
Economic Opportunity	0
Operating Transfers to Other Funds	2,812,820
TOTAL EXPENDITURES	**14,038,147**

SPECIAL REVENUE FUND	
Revenues	846,155
Expenditures	846,155
CAPITAL PROJECT FUND	
Revenues	3,000
Expenditures	3,000
ENTERPRISE FUND REVENUES	1,778,935
Revenues	1,778,935
Expenditures	
SPLOST/Roads	
Revenues	3,353,400
Expenditures	3,353,400
DEBT SERVICE	
Revenues	1,178,000
Expenditures	1,178,000
REVENUES	
Taxes	8,716,759
Sales tax	2,600,000
Licenses and Permits	130,450
Charges for Services	70,750
E911 Charges	300,000
Intergovernmental Revenues	832,600
Fines and Forfeitures	551,000
Investment Income	10,000
Miscellaneous/Cap. Imp. Revenue	67,133
Other Financing Sources	759,455
TOTAL REVENUES	**14,038,147**