PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2015 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on November 13, 2014 at 5 p.m. in the courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the regular county meeting on November 20, 2014 at 6:00 pm.

EXPENDITURES	
Administration	430,579
Building Maintenance	520,109
Elections	140,779
Licensing	0
Inspection	198,500
Law	35,700
Tax Commissioner	271,803
Tax Assessor	302,420
Risk Management	282,000
Internal Audit	45,000
Gen. Government Bldgs and Plant	316,139
Data Processing (MIS)	0
Judicial Administration	4,700
Superior Court	140,207
Clerk of Superior Court	249,050
District Attorney	102,631
Magistrate Court	194,668
Probate Court	203,119
Juvenile Court	158,250
Grand Jury	2,200
Public Defender	88,958
Sheriff	2,357,779
Drug Task Force	0
Jail	1,388,692
Animal Control	143,022
Coroner	30,290
Ambulance	300,000
Fire	998,916
Highways and Streets	1,079,484
Solid Waste and Recycling	120,000
Maintenance and Shop	145,516
Health	156,594
Welfare	36,900
Senior Citizens Center	169,687
Community Center	58,365
City of Blairsville/ UGH	248,200
Transportation Services	98,860
Culture/Recreation Administration	65,295
Library	249,793
Conservation Administration	68,362
Development Authority	170,000
Water Resources	0
Agricultural Resources	45,511
Forest Resources	6,000
Engineering Planning & Land Use	131,076
Economic Development	9,500
Economic Opportunity	0
Operating Transfers to Other Funds	2,659,269
TOTAL EXPENDITURES	**14,423,923**

SPECIAL REVENUE FUND	
Revenues	510,063
Expenditures	510,063
CAPITAL PROJECT FUND	
Revenues	3,000
Expenditures	3,000
ENTERPRISE FUND REVENUES	
Revenues	2,102,432
Expenditures	2,102,432
SPLOST/Roads	
Revenues	3,650,500
Expenditures	3,650,500
DEBT SERVICE	
Revenues	1,165,000
Expenditures	1,165,000

REVENUES	
Taxes	9,246,693
Sales tax	2,700,000
Licenses and Permits	135,950
Charges for Services	70,730
E911 Charges	300,000
Intergovernmental Revenues	598,851
Fines and Forfeitures	506,716
Investment Income	22,000
Miscellaneous/Cap. Imp. Revenue	56,983
Other Financing Sources	786,000
TOTAL REVENUES	**14,423,923**