PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2016 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on December 1, 2015 at 5 p.m. in the courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the regular county meeting on December 17, 2015 at 6:00 pm.

EXPENDITURES	
Administration	452,406
Building Maintenance	589,914
Elections	155,774
Licensing	0
Inspection	204,662
Law	25,000
Tax Commissioner	294,665
Tax Assessor	290,410
Risk Management	283,000
Internal Audit	50,000
Gen. Government Bldgs and Plant	287,309
Data Processing (MIS)	0
Judicial Administration	3,300
Superior Court	106,707
Clerk of Superior Court	246,971
District Attorney	99,398
Magistrate Court	199,227
Probate Court	214,190
Juvenile Court	155,725
Grand Jury	2,200
Public Defender	81,779
Sheriff	2,496,348
Drug Task Force	0
Jail	1,534,051
Animal Control	146,945
Coroner	30,290
Ambulance	300,000
Fire	1,026,906
Highways and Streets	1,079,484
Solid Waste and Recycling	120,000
Maintenance and Shop	145,516
Health	156,594
Welfare	36,900
Senior Citizens Center	164,617
Community Center	61,548
City of Blairsville/ UGH	238,000
Transportation Services	91,160
Culture/Recreation Administration	64,600
Library	258,851
Conservation Administration	69,752
Development Authority	170,000
Water Resources	0
Agricultural Resources	69,530
Forest Resources	6,000
Engineering Planning & Land Use	132,833
Economic Development	10,500
Economic Opportunity	0
Operating Transfers to Other Funds	2,812,820
TOTAL EXPENDITURES	**14,965,882**

SPECIAL REVENUE FUND	
Revenues	1,644,885
Expenditures	1,644,885
CAPITAL PROJECT FUND	
Revenues	100,000
Expenditures	100,000
ENTERPRISE FUND REVENUES	
Revenues	2,536,700
Expenditures	2,536,700
SPLOST/Roads	
Revenues	4,200,000
Expenditures	4,200,000
DEBT SERVICE	
Revenues	1,500,000
Expenditures	1,500,000

REVENUES	
Taxes	9,490,450
Sales tax	3,000,000
Licenses and Permits	174,100
Charges for Services	84,300
E911 Charges	275,000
Intergovernmental Revenues	457,191
Fines and Forfeitures	506,000
Investment Income	18,000
Miscellaneous/Cap. Imp. Revenue	62,000
Other Financing Sources	898,841
TOTAL REVENUES	**14,965,882**