PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2017 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on December 29, 2016 at 5 p.m. in the courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at a called meeting on December 29, 2016 at 5:30 pm.

EXPENDITURES	
Administration	491,584
Building Maintenance	589,914
Elections	141,265
Licensing	0
Inspection	209,115
Law	25,000
Tax Commissioner	305,548
Tax Assessor	318,275
Risk Management	258,000
Internal Audit	50,000
Gen. Government Bldgs and Plant	287,309
Data Processing (MIS)	0
Judicial Administration	3,300
Superior Court	128,189
Clerk of Superior Court	258,071
District Attorney	100,211
Magistrate Court	195,560
Probate Court	221,727
Juvenile Court	173,805
Grand Jury	2,200
Public Defender	96,522
Sheriff	2,781,007
Drug Task Force	0
Jail	1,657,887
Animal Control	137,741
Coroner	35,155
Ambulance	150,000
Fire	1,109,420
Highways and Streets	1,129,020
Solid Waste and Recycling	122,420
Maintenance and Shop	158,177
Health	156,594
Welfare	36,900
Senior Citizens Center	165,617
Community Center	61,548
City of Blairsville/ UGH	226,000
Transportation Services	84,654
Culture/Recreation Administration	64,600
Library	258,851
Conservation Administration	71,397
Development Authority	170,000
Water Resources	0
Agricultural Resources	48,391
Forest Resources	6,000
Engineering Planning & Land Use	141,092
Economic Development	28,000
Economic Opportunity	0
Operating Transfers to Other Funds	2,812,820
TOTAL EXPENDITURES	**15,468,886**

SPECIAL REVENUE FUND	
Revenues	1,644,885
Expenditures	1,644,885
CAPITAL PROJECT FUND	
Revenues	100,000
Expenditures	100,000
ENTERPRISE FUND REVENUES	
Revenues	2,536,700
Expenditures	2,536,700
SPLOST/Roads	
Revenues	4,200,000
Expenditures	4,200,000
DEBT SERVICE	
Revenues	1,500,000
Expenditures	1,500,000

REVENUES	
Taxes	9,550,385
Sales tax	3,000,000
Licenses and Permits	249,100
Charges for Services	94,500
E911 Charges	253,000
Intergovernmental Revenues	511,200
Fines and Forfeitures	507,000
Investment Income	27,000
Miscellaneous/Cap. Imp. Revenue	40,100
Other Financing Sources	1,236,601
TOTAL REVENUES	**15,468,886**