PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2018 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on December 21, 2017 at 5 p.m. in the courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the County meeting on December 21, 2017 at 6:00 pm.

EXPENDITURES	
Administration	487,270
Building Maintenance	835,609
Elections	161,197
Inspection	234,767
Law	20,000
Tax Commissioner	327,033
Tax Assessor	332,479
Risk Management	240,000
Internal Audit	50,000
Gen. Government Bldgs and Plant	293,014
Judicial Administration	3,500
Superior Court	122,500
Clerk of Superior Court	280,098
District Attorney	97,011
Magistrate Court	193,590
Probate Court	234,873
Juvenile Court	184,500
Grand Jury	1,200
Public Defender	85,000
Sheriff	2,743,644
Jail	1,622,332
SRO	162,153
Animal Control	154,972
Coroner	33,282
Ambulance	300,000
Fire	1,148,800
Highways and Streets	1,229,389
Solid Waste and Recycling	62,200
Maintenance and Shop	134,698
Health	152,386
Welfare	25,000
Senior Citizens Center	171,491
Community Center	59,420
City of Blairsville/ UGH	135,000
Transportation Services	84,640
Drug Court	1,000
Culture/Recreation Administration	47,100
Library	263,500
Conservation Administration	77,833
Development Authority	170,000
Agricultural Resources	46,514
Forest Resources	5,355
Engineering Planning & Land Use	148,242
Economic Development	52,000
Operating Transfers to Other Funds	3,400,000
TOTAL EXPENDITURES	**16,614,592**

SPECIAL REVENUE FUND	
Revenues	1,384,353
Expenditures	1,384,353
CAPITAL PROJECT FUND	
Revenues	7,840,200
Expenditures	7,840,200
ENTERPRISE FUND REVENUES	
Revenues	2,663,535
Expenditures	2,663,535
DEBT SERVICE	
Revenues	1,464,150
Expenditures	1,464,150

REVENUES	
Taxes	10,853,319
Sales tax	3,310,000
Licenses and Permits	312,100
Charges for Services	244,900
Intergovernmental Revenues	551,173
Fines and Forfeitures	513,000
Investment Income	38,000
Contributions and Donations	5,000
Miscellaneous	726,600
Other Financing Sources	60,500
TOTAL REVENUES	**16,614,592**