PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2019 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on December 20, 2018 at 5:30 p.m. in the courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at a called meeting on December 27, 2018 at 5:00 pm.

EXPENDITURES

Administration	527,345
Building Maintenance	718,835
Elections	126,970
Inspection	249,400
Law	20,000
Tax Commissioner	328,430
Tax Assessor	342,750
Risk Management	240,000
Internal Audit	50,000
Gen. Government Bldgs and Plant	289,800
Judicial Administration	3,700
Superior Court	97,500
Clerk of Superior Court	286,898
District Attorney	102,850
Magistrate Court	201,116
Probate Court	251,834
Juvenile Court	197,500
Grand Jury	1,200
Public Defender	105,000
Community Service	47,022
Sheriff	2,799,726
Jail	1,635,132
Union County Schools	5,000
Animal Control	143,900
Coroner	31,197
Ambulance	300,000
Fire	1,182,250
Highways and Streets	1,238,350
Solid Waste and Recycling	59,320
Maintenance and Shop	139,400
Health	153,986
Welfare	20,000
Senior Citizens Center	172,524
Community Center	59,250
City of Blairsville/ UGH	130,000
Transportation Services	83,850
Drug Court	13,500
Culture/Recreation Administration	31,100
Library	262,200
Conservation Administration	80,334
Development Authority	172,000
Agricultural Resources	47,008
Forest Resources	5,355
Engineering Planning & Land Use	159,423
Economic Development	62,000
Operating Transfers to Other Funds	3,925,000
TOTAL EXPENDITURES	**17,099,955**

SPECIAL REVENUE FUND

Revenues	1,130,855
Expenditures	1,130,855

CAPITAL PROJECT FUND

Revenues	7,853,200
Expenditures	7,853,200

ENTERPRISE FUND REVENUES

Revenues	2,796,712
Expenditures	2,796,712

DEBT SERVICE

Revenues	1,464,150
Expenditures	1,464,150

REVENUES

Taxes	10,896,041
Sales tax	3,325,000
Licenses and Permits	460,100
Charges for Services	232,900
Intergovernmental Revenues	545,551
Fines and Forfeitures	487,000
Investment Income	50,000
Contributions and Donations	15,000
Miscellaneous	501,600
Other Financing Sources	586,763
TOTAL REVENUES	**17,099,955**