PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2020 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on at 5 p.m. in the courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the County meeting on .

EXPENDITURES

Administration	638,197
Building Maintenance	955,335
Elections	179,440
Inspection	287,065
Law	20,000
Tax Commissioner	349,324
Tax Assessor	373,114
Risk Management	285,000
Internal Audit	60,000
Gen. Government Bldgs and Plant	304,640
Judicial Administration	4,700
Superior Court	99,000
Clerk of Superior Court	285,340
District Attorney	157,650
Magistrate Court	206,663
Probate Court	253,376
Juvenile Court	200,500
Grand Jury	1,200
Public Defender	105,000
Community Service	48,536
Sheriff	3,605,857
Jail	1,779,107
Union County Schools	7,000
Animal Control	163,828
Coroner	31,151
Ambulance	300,000
Fire	1,244,500
Highways and Streets	1,278,300
Solid Waste and Recycling	59,220
Maintenance and Shop	199,576
Health	146,786
Welfare	20,000
Senior Citizens Center	173,724
Community Center	62,462
City of Blairsville/ UGH	165,000
Transportation Services	139,137
Drug Court	24,900
Culture/Recreation Administration	34,100
Library	260,800
Conservation Administration	34,292
Development Authority	172,000
Agricultural Resources	46,545
Forest Resources	5,355
Engineering Planning & Land Use	177,028
Economic Development	54,400
Operating Transfers to Other Funds	4,463,500
TOTAL EXPENDITURES	**19,462,648**

SPECIAL REVENUE FUND

Revenues	1,262,944
Expenditures	1,262,944

CAPITAL PROJECT FUND

Revenues	4,639,173
Expenditures	4,639,173

ENTERPRISE FUND REVENUES

Revenues	2,936,548
Expenditures	2,936,548

DEBT SERVICE

Revenues	1,465,530
Expenditures	1,465,530

REVENUES

Taxes	11,318,275
Sales tax	3,500,000
Licenses and Permits	364,600
Charges for Services	275,100
Intergovernmental Revenues	565,673
Fines and Forfeitures	414,000
Investment Income	72,000
Contributions and Donations	11,000
Miscellaneous	481,500
Other Financing Sources	2,460,500
TOTAL REVENUES	**19,462,648**