PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2022 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on December 2, 2021 at 5:30 p.m. in the courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at a called meeting on December 13, 2021 at 5:30 p.m. in the courthouse.

EXPENDITURES

Administration	762,682
Building Maintenance	994,610
Elections	199,880
Inspection	406,965
Law	20,000
Tax Commissioner	427,192
Tax Assessor	464,585
Risk Management	315,000
Internal Audit	70,000
Gen. Government Bldgs and Plant	435,893
Judicial Administration	5,200
Superior Court	104,000
Clerk of Superior Court	365,871
District Attorney	169,900
Magistrate Court	233,367
Probate Court	332,479
Juvenile Court	220,000
Grand Jury	1,200
Public Defender	130,100
Community Service	84,101
Sheriff	3,636,778
Jail	2,134,889
Courthouse Security	374,212
Union County Schools	7,000
Animal Control	218,484
Coroner	39,070
Ambulance	300,000
Fire	1,890,100
Highways and Streets	1,450,868
Solid Waste and Recycling	15,000
Maintenance and Shop	280,944
Health	164,200
Welfare	24,000
Senior Citizens Center	183,224
Community Center	68,173
City of Blairsville/ UGH	175,000
Transportation Services	139,931
Drug Court	28,000
Culture/Recreation Administration	37,100
Library	318,500
Conservation Administration	73,086
Development Authority	172,000
Agricultural Resources	58,372
Forest Resources	5,322
Engineering Planning & Land Use	194,054
Economic Development	59,700
Operating Transfers to Other Funds	5,087,159
TOTAL EXPENDITURES	**22,878,191**

SPECIAL REVENUE FUND

Revenues	4,234,135
Expenditures	4,234,135

CAPITAL PROJECT FUND

Revenues	5,615,000
Expenditures	5,615,000

ENTERPRISE FUND REVENUES

Revenues	3,841,544
Expenditures	3,841,544

DEBT SERVICE

Revenues	0
Expenditures	0

REVENUES

Taxes	15,114,068
Sales tax	4,750,000
Licenses and Permits	428,800
Charges for Services	472,550
Intergovernmental Revenues	637,673
Fines and Forfeitures	671,000
Investment Income	71,500
Contributions and Donations	36,000
Miscellaneous	336,100
Other Financing Sources	360,500
TOTAL REVENUES	**22,878,191**