PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2023 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on November 17th, 2022 at 5:00 p.m. in the Union County Courthouse located at 65 Courthouse Street, Blairsville, Georgia. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget.

The budget will be adopted at a public meeting on November 29, 2022 at 5:00 p.m. in the Union County Courthouse.

EXPENDITURES

Administration	886,407
Building Maintenance	1,028,110
Elections	293,184
Inspection	425,965
Law	20,000
Tax Commissioner	461,201
Tax Assessor	552,909
Risk Management	410,000
Internal Audit	70,000
Gen. Government Bldgs and Plant	333,869
Judicial Administration	5,200
Superior Court	104,000
Clerk of Superior Court	399,745
District Attorney	330,340
Magistrate Court	274,323
Probate Court	379,139
Juvenile Court	220,000
Grand Jury	1,200
Public Defender	160,100
Community Service	84,651
Sheriff	3,915,478
Jail	2,388,619
Courthouse Security	444,452
Union County Schools	7,000
Animal Control	244,160
Coroner	41,800
Ambulance	300,000
Fire	2,443,843
Highways and Streets	1,693,009
Solid Waste and Recycling	15,000
Maintenance and Shop	332,239
Health	165,200
Welfare	54,544
Senior Citizens Center	187,224
Civic Center	73,323
City of Blairsville/ UGH	180,000
Transportation Services	165,416
Drug Court	27,000
Culture/Recreation Administration	39,100
Library	339,000
Conservation Administration	49,372
Development Authority	172,000
Agricultural Resources	68,054
Forest Resources	5,322
Engineering Planning & Land Use	211,556
Alcohol Enforcement	61,500
Operating Transfers to Other Funds	5,393,500
TOTAL EXPENDITURES	**25,458,054**

SPECIAL REVENUE FUND	
Revenues	14,479,220
Expenditures	14,479,220
CAPITAL PROJECT FUND	
Revenues	7,715,000
Expenditures	7,715,000
ENTERPRISE FUND REVENUES	
Revenues	5,533,621
Expenditures	5,533,621
DEBT SERVICE	
Revenues	0
Expenditures	0

REVENUES	
Taxes	16,632,187
Sales tax	5,530,544
Licenses and Permits	548,500
Charges for Services	501,550
Intergovernmental Revenues	640,673
Fines and Forfeitures	764,000
Investment Income	51,500
Contributions and Donations	36,000
Miscellaneous	372,600
Other Financing Sources	380,500
TOTAL REVENUES	**25,458,054**