PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2024 PROPOSED BUDGET

The Union County Commissioner will hold a public hearing on November 9th, 2023 at 5 p.m. in the courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the County meeting on November 16, 2023.

EXPENDITURES

Administration	894,690
Building Maintenance	999,610
Elections	376,766
Inspection	392,808
Law	50,000
Tax Commissioner	498,502
Tax Assessor	548,600
Risk Management	460,000
Internal Audit	70,000
Gen. Government Bldgs and Plant	421,105
Judicial Administration	65,800
Superior Court	82,000
Clerk of Superior Court	349,446
District Attorney	167,700
Magistrate Court	289,417
Probate Court	407,603
Juvenile Court	165,000
Grand Jury	1,200
Public Defender	140,100
Community Service	37,638
Sheriff	4,398,988
Jail	2,606,338
Courthouse Security	502,460
Union County Schools	7,000
Animal Control	225,737
Coroner	41,142
Ambulance	300,000
Fire	2,599,610
Highways and Streets	1,939,085
Solid Waste and Recycling	16,000
Maintenance and Shop	368,021
Health	161,000
Welfare	52,044
Senior Citizens Center	182,200
Civic Center	77,373
City of Blairsville/ UGH	230,000
Transportation Services	171,390
Drug Court	24,500
Culture/Recreation Administration	33,600
Library	371,000
Conservation Administration	46,900
Development Authority	172,000
Agricultural Resources	76,586
Forest Resources	5,322
Engineering Planning & Land Use	197,635
Alcohol Enforcement	65,800
Operating Transfers to Other Funds	5,763,500
TOTAL EXPENDITURES	**27,053,216**

SPECIAL REVENUE FUND	
Revenues	10,475,726
Expenditures	10,475,726
CAPITAL PROJECT FUND	
Revenues	7,400,000
Expenditures	7,400,000
ENTERPRISE FUND REVENUES	
Revenues	6,390,587
Expenditures	6,390,587
DEBT SERVICE	
Revenues	0
Expenditures	0

REVENUES	
Taxes	16,753,393
Sales tax	6,100,000
Licenses and Permits	652,000
Charges for Services	621,050
Intergovernmental Revenues	755,673
Fines and Forfeitures	850,000
Investment Income	351,500
Contributions and Donations	21,000
Miscellaneous	458,100
Other Financing Sources	490,500
TOTAL REVENUES	**27,053,216**