WALKER COUNTY GEORGIA
GENERAL FUND BUDGET
FYE SEPTEMBER 30, 2013

GENERAL FUND

REVENUE	
REVENUE	19,062,146
EXPENDITURES	
GOVERNING BODY	516,045
ELECTIONS	200,777
ELECTION POLL WORKERS	24,094
ACCOUNTING	232,381
BEVERAGE CONTROL BOARD	5,445
LAW	117,356
DATA PROCESSING/MIS	86,187
TAX COMMISSIONER (CONST OFFICER)	745,383
TAX ASSESSOR	658,957
BOARD OF EQUALIZATION	7,004
GENERAL GOV BUILDINGS AND PLANT	338,903
MARSH WARTHEN HOUSE	7,601
RECORDS MANAGEMENT	96,737
GENERAL ADMINISTRATION FEES	65,636
CLERK OF COURTS	549,781
SUPERIOR COURT	167,448
DISTRICT ATTORNEY	257,925
STATE COURT	258,673
STATE COURT SOLICITOR	165,454
MAGISTRATE COURT	288,735
PROBATE COURT	213,693
JUVENILE COURT	258,339
PUBLIC DEFENDER	206,803
COURT REPORTER	45,095
COUNTY POLICE	459,339
LAW ENFORCEMENT ADMINISTRATION	715,762
CRIMINAL INVESTIGATION	637,257
VICE CONTROL	91,394
UNIFORM PATROL	1,623,665
JAIL OPERATIONS	1,806,889
CHAMPS PROGRAM	174,705
TRAINING	66,215
SPECIAL OPERATIONS GROUP(SWAT)	7,184
SHERIFF'S OFFICE & BUILDING	98,337
COURT SERVICES	743,683

BAILIFF	5,203
CORONER/MEDICAL EXAMINER	77,131
ANIMAL CONTROL	240,658
HIGHWAYS AND STREETS ADMIN	452,893
PAVED STREETS	1,147,288
OTHER STREET & HIGHWAY MAINT	593,307
BRIDGES,VIADUCTS & GRADE SEPRAT	58
TRAFFIC ENGINEERING	118,904
CLOSURE & POSTCLOSURE	86,714
MAINTENANCE AND SHOP	559,422
PUBLIC HEALTH ADMINISTRATION	251,438
MOSQUITO CONTROL	273
BUILDINGS AND PLANT	21,647
CHILDRENS CRISIS CENTER	10,000
INTERGOVERNMENTAL WELFARE PAYMNTS	31,441
OTHER WELFARE PAYMENTS	2,000
BUILDING AND PLANT (DEFACS)	19,823
COAD	10,033
MEALS ON WHEELS	57,761
CIVIC CENTER	176,352
SENIOR CENTER	5,123
COMMUNITY CENTERS	13,176
SPECIAL PROJECTS	59,377
PLAYGROUNDS	6,475
OTHER RECREATIONAL FACILITIES	12,696
AGRICULTURAL EXPO	12,396
HISTORICAL PRESERVATION	1,212
LIBRARY ADMINISTRATION	153,825
COUNTY AGENT	49,496
FOREST RESOURCES	12,084
PLANNING AND ZONING	173,275
ECONOMIC DEVELOPMENT	215,191
DEBT SERVICE	153,081
OTHER FINANCING USES	2,393,510
TOTAL EXPENDITURES	19,062,145

LAW ENFORCEMENT ADMINISTRATION	715,762
CRIMINAL INVESTIGATION	637,257
VICE CONTROL	91,394
UNIFORM PATROL	1,623,665
JAIL OPERATIONS	1,806,889
CHAMPS PROGRAM	174,705
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SPECIAL OPERATIONS GROUP(SWAT)	7,184
SHERIFF'S OFFICE & BUILDING	98,337
COURT SERVICES	743,683
BAILIFF	5,203
	5,970,294

SPECIAL REVENUE	**REVENUE**	**EXPENDITURES**
E911	1,425,000	1,425,000
LAW LIBRARY	40,000	40,000
COURT SUPERVISION	10,000	10,000
FIRE & RESCUE	5,222,621	5,222,621
WALKER COUNTY CONNECTION	45,000	45,000
MULTIPLE GRANT FUND	1,332,000	1,332,000
TRANSPORTATION	708,596	708,596
FORFEITURE ACCOUNTS	50,000	50,000
CAPITAL PROJECTS FUND		
SPLOST 2008	24,140,000	24,140,000

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