WALKER COUNTY
GENERAL FUND BUDGET
REVENUES
Fiscal Year 2014

Description	FY 2014 Budget
TAXES	
General Property Taxes	8,057,397
Sales & Use Taxes	3,847,384
Selective Sales & Use Taxes	84,031
Business Taxes	3,653,325
Penalty & Interest on Del Tax	404,203
Total Taxes	16,046,340
LICENSE AND PERMITS	
Regulatory Fees	28,454
Non-Business Licenses & Permits	179,564
Total License And Permits	208,018
INTERGOVERNMENTAL	
Federal Government in lieu of Tax	22,712
State Government in Lieu of Tax	205,071
Total Intergovernmental	227,783
CHARGES FOR SERVICE	
General Government	847,800
Public Safety	15,196
Other Enterprise	20,234
Culture	38,865
Total Charges For Service	922,095
FINES AND FORFEITURES	
Fines	1,541,724
INVESTMENT INCOME	
Interest Revenue	63,932
MISCELLANEOUS	
Rents and Royalties	54,932
Commissions	6,709
Reimbursement For Damaged Property	9,628
Other - Miscellaneous	131,451
Total Miscellaneous	202,720
TOTAL GENERAL FUND REVENUES	19,212,612

WALKER COUNTY
GENERAL FUND BUDGET
Fiscal Year 2014

Department	Dept Number	FY 2014 Budget
Governing Body	11100	725,386
Elections	14000	264,861
Election Poll workers	14100	46,243
Accounting	15120	275,373
Beverage Control	15160	7,938
Law	15300	180,006
Data Processing/MIS	15350	81,141
Tax Commissioner	15450	995,318
Tax Assessor	15500	809,376
Board of Equalization	15510	2,485
General Govt Bldg & Plant	15650	395,913
Marsh Warthen House	15670	10,080
Records Management	15800	69,339
General Administrative Fees	15950	68,360
Clerk of Courts	21100	631,210
Superior Court	21500	138,793
District Attorney	22000	474,412
State Court	23000	334,416
State Court Solicitor	23500	264,793
Magistrate Court	24000	322,179
Probate Judge	24500	211,598
Juvenile Court	26000	310,415
Public Defender	28000	231,006
Court Reporter	28600	53,811
County Police	32000	520,249
Law Enforcement Administration	33100	1,010,242
Criminal Investigation	33210	740,674
Vice Control	33220	149,642
Uniform Patrol	33230	1,689,272
Jail Operations	33260	2,280,917
CHAMPS Program	33290	197,927
Sheriff - Training	33400	115,975
Special Operations Group	33500	2,274
Sheriff's Office & Buildings	33550	97,847
Court Services	33600	863,184

Baliff	33650	3,401
Coroner	37000	83,894
Animal Control	39100	254,461
Highways & Streets Admin	42100	456,300
Paved Streets	42210	939,421
Other Street & Highway Maint	42260	438,067
Traffic Engineering	42700	38,886
Closure & Post Closure Costs	45600	90,000
Maintenance & Shop	49000	638,663
Public Health Admin (Health dept pm	51100	120,247
Building & Plant (Health dept bldg)	51950	30,442
Children Crisis Center	54220	12,000
Intergovernmental welfare payments	54400	27,939
Other Welfare Payments	54520	840
Building & Plant (Defacs bldg)	54600	20,688
Meals on Wheels	55100	87,944
Civic Center	55200	242,510
Senior Center	55220	4,884
Special Projects	55500	76,755
AG Center	61800	21,794
Historical Preservation	61910	4,761
Library Administration	65100	153,825
County Agent	71350	60,143
Forrest Resources	71400	15,013
Planning & Zoning	74100	182,219
Economic Development	75200	231,393
Debt Service	80000	670,045
Other financing Uses	90000	2,029,434
TOTAL GENERAL FUND EXPENSES		21,508,622

Walker County Georgia
Special Revenue
Budget FYE September 30, 2014

Fund	Revenue	Expenditure
Special Revenue:		
E911	1,553,605	1,553,605
Fire & Rescue	5,952,980	5,769,559
Law Library	40,000	40,000
Court Supervision	5,250	10,000
Family Connection	45,000	45,000
Multiple Grant Fund	1,874,570	1,874,570
Transportation	708,596	708,596
Total Special Revenue	10,180,001	10,001,330