FY 2025 Approved Budget

GENERAL FUND REVENUE

TAXES	25,205,183
LICENSES AND PERMITS	265,000
INTERGOVERNMENTAL REVENUE	676,393
CHARGES FOR SERVICES	3,955,128
FINES AND FORFEITURES	560,152
INVESTMENT INCOME	470,100
CONTRIBUTIONS AND DONATIONS	1,500
MISCELLANEOUS REVENUE	145,440
TOTAL REVENUES	**31,278,896**

EXPENDITURES

GENERAL GOVERNMENT	
Commissioners Office	868,703
Human Resources	181,265
Board of Elections	287,397
Information Technology	293,935
Tax Commissioner	680,012
Tax Assessor	812,307
Board of Equalization	6,712
Building Maintenance	912,419
General Administration	837,800
TOTAL GENERAL GOVERNMENT	**4,880,550**

JUDICIAL	
Superior Court	591,741
Clerk of Court	790,661
District Attorney	444,036
State Court	242,410
Magistrate Court	594,215
Probate Court	218,819
Juvenile Court	228,942
Public Defender	279,686
Solicitor's Office	194,880
TOTAL JUDICIAL	**3,585,3920**
PUBLIC SAFETY	
Sheriff	4,182,253
Jail	7,265,479
Alternative Sentencing	10,000
Emergency Management Agency	179,144
Coroner	56,906
Emergency Medical Services	2,606,115
Fire Department	1,872,287
Animal Control	226,098
Public Safety Training Center	148,413
TOTAL PUBLIC SAFETY	**16,546,695**
PUBLIC WORKS	
Public Works	2,239,766
Equipment Maintenance	615,718
TOTAL PUBLIC WORKS	**2,855,484**
HEALTH AND WELFARE	
Planning and Codes	465,923
Vital Statistics	2,000

Public Health Services	170,576
MH/MR Health Services	50,026.00
Senior Citizens Center	20,123
Welfare Services	60,200
TOTAL HEALTH AND WELFARE	**768,848**
CULTURE AND RECREATION	
Recreation	1,443,204
Library	240,282
TOTAL CULTURE AND RECREATION	**1,683,486**
HOUSING AND DEVELOPMENT	
Conservation - Water Resources	1,050
Farm & Home Agent	170,735
Economic Development	205,000
TOTAL HOUSING AND DEVELOPMENT	**376,785**
OTHER FINANCING USES	
TRANSFER OUT-EMERGENCY TELEPHONE	**484,273**
TRANSFER OUT - AIRPORT - OPERATIONS	**97,383**
TOTAL EXPENDITURES	**31,278,896**
REV OVER (UNDER) EXPENDITURES	**(0)**

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