FY 2026 Approved Budget

Ware County Board of Commissioners is proposing a $51,112,543 budget for FY2026 including all funds.

GENERAL FUND REVENUE

TAXES	26,027,072
LICENSES AND PERMITS	265,000
INTERGOVERNMENTAL REVENUE	959,360
CHARGES FOR SERVICES	4,073,449
FINES AND FORFEITURES	539,790
INVESTMENT INCOME	405,100
CONTRIBUTIONS AND DONATIONS	1,500
MISCELLANEOUS REVENUE	155,451
TOTAL REVENUES	**32,426,722**

EXPENDITURES

GENERAL GOVERNMENT	
Commissioners Office	860,215
Human Resources	201,297
Board of Elections	337,417
Information Technology	298,772
Tax Commissioner	723,548
Tax Assessor	892,376
Board of Equalization	7,021
Building Maintenance	905,841
General Administration	922,352
TOTAL GENERAL GOVERNMENT	**5,148,839**

JUDICIAL	
Superior Court	607,195
Clerk of Court	826,228
District Attorney	721,414
State Court	249,291
Magistrate Court	644,459
Probate Court	248,222
Juvenile Court	247,148
Public Defender	279,140
Solicitor's Office	232,861
TOTAL JUDICIAL	**4,055,958**
PUBLIC SAFETY	
Sheriff	4,260,272
Jail	7,129,796
Alternative Sentencing	6,000
Emergency Management Agency	191,382
Coroner	61,241
Emergency Medical Services	2,705,736
Fire Department	1,889,067
Animal Control	257,214
Public Safety Training Center	136,174
TOTAL PUBLIC SAFETY	**16,636,882**
PUBLIC WORKS	
Public Works	2,249,234
Equipment Maintenance	573,354
TOTAL PUBLIC WORKS	**2,822,588**
HEALTH AND WELFARE	
Planning and Codes	577,797
Vital Statistics	1,900
Public Health Services	170,576
MH/MR Health Services	50,026.00
Senior Citizens Center	21,393
Welfare Services	67,200
TOTAL HEALTH AND WELFARE	**888,892**

CULTURE AND RECREATION	
Recreation	1,519,473
Library	262,935
TOTAL CULTURE AND RECREATION	**1,782,408**
HOUSING AND DEVELOPMENT	
Conservation - Water Resources	1,050
Farm & Home Agent	186,625
Economic Development	230,000
TOTAL HOUSING AND DEVELOPMENT	**417,675**
OTHER FINANCING USES	
TRANSFER OUT-EMERGENCY TELEPHONE	**595,221**
TRANSFER OUT - AIRPORT - OPERATIONS	**78,259**
TOTAL EXPENDITURES	**32,426,722**
REV OVER (UNDER) EXPENDITURES	**(0)**

SPLOST 2023

TOTAL REVENUE	**8,414,250**
EXPENDITURES	
WWDA	1,000,000
DWDA	210,000
ALBANY AVE OVERPASS	10,937,493
ROADS, STREETS, BRIDGES, OVERPASS	2,000,000
PUBLIC SAFETY FACILITIES/EQUIPMENT	750,000
PUBLIC BLDGS, RENO, IMPROVE	750,000
RECREATION/PARKS IMPROVE	500,000
IT SOFTWARE/EQUIPMENT	500,000
INTERGOVERNMENTAL PMTS	2,704,250
TOTAL EXPENDITURES	**8,414,250**

CP f/PUBLIC ROADS

TOTAL REVENUE	**1,373,482**
EXPENDITURES	
ROAD MAINT-RESURFACING	1,373,482
TOTAL EXPENDITURES	**1,373,482**

REGIONAL TSPLOST

TOTAL REVENUE	1,585,457
EXPENIDTURES	
ROAD, STREETS, BRIDGES, EQUIP	1,585,457
TOTAL EXPENDITURES	**1,585,457**

E-911 COMMUNICATION CENTER

REVENUE	
STATE REVENUE	604,000
GENERAL FUNDS OPERATING	598,221
TOTAL REVENUE	**1,202,221**
E-911 OPERATING EXPENSE	1,202,221
TOTAL EXPENDITURES	**1,202,221**

AIRPORT OPERATIONS

REVENUE	
AIRPORT REVENUE	907,805
GENERAL FUNDS OPERATING	78,259
TOTAL REVENUE	**986,334**
EXPENDITURES	
AIRPORT OPERATING EXPENSE	986,334
TOTAL EXPENDITURES	**986,334**

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HEALTH FUND

TOTAL REVENUES	**4,337,436**
TOTAL EXPENDITURES	**4,337,436**

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WORKERS COMP FUND

CONTRIBUTION REVENUE	**435,642**
TOTAL EXPENDITURES	**435,642**

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TSPLOST (SINGLE COUNTY)

REMAINING EXPENDITURES	**350,999**

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