Warren County Board of Commissioners
FY 11/12
Revenues

Department		Adopted FY 11/12
Real & Personal Property Taxes	$	1,952,319.00
Forest Land Owner Protection	$	101,623.00
Vehicle Taxes		
Mobile Home Taxes		
Railroad Equipment		
Commissions		
Timber		
Alcoholic Beverages	$	18,000.00
Local Option Sales Tax	$	352,000.00
Ambulance Service	$	226,000.00
Clerk of Court	$	60,000.00
Probate Court	$	380,000.00
Tax Assessors	$	1,000.00
Transit System	$	48,000.00
City of Warrenton (Dispatch)	$	98,000.00
Insurance Taxes	$	178,000.00
Magistrate Court	$	15,000.00
Civil Defense (EMA)	$	6,000.00
Citizens Bank (Interest)	$	7,000.00
Warren County (Jail) (State)(Sheriff)	$	15,000.00
Penalties & Interest-Real		
Penalties & Interest-Personal		
Solid Waste from Nor/Camak	$	-
State Grants	$	10,000.00
Sr Citizens	$	45,000.00
Code/Planning	$	1,500.00
Fund Balance		
Miscellaneous		
Other Revenues	$	63,791.00
Total:	**$**	**3,578,233.00**

		Adopted FY 11 12
General Government		
#1110	Board of Commissioners	$ 223,218.80
#1400	Voter Registration	$ 30,904.21
#1410	Election Cost	$ 26,195.60
#1510	Fees	$ 307,150.00
#1550	Tax Assessors	$ 94,972.06
#1545	Tax Commissioners	$ 112,938.87
#1565	County Buildings	$ 228,265.00
Judicial		
#2150,2600	Court Services	$ 66,191.50
#2180	Clerk of Court	$ 100,175.85
#2400	Magistrate Court	$ 13,544.10
#2450	Probate Court	$ 117,936.90
Public Safety		
#3300	Sheriff's Department	$ 459,054.00
#3326	Jail Operations	$ 227,000.00
#3500	Fire Department	$ 54,733.60
#3600	EMS	$ 342,221.88
#3700	Coroner	$ 15,258.00
#3800	Dispatch/E911 Operations Center	$ 272,891.00
#3920	EMA/Civil Defense	$ 38,184.00
Public Works		
#4200	Public Works	$ 320,089.04
#4400	Water Department	$ -
#4530	Solid Waste	$ -
#4531	Landfill	$ 100,060.00
Health & Welfare		
#5100	Health Department	$ 25,000.00
#5441	Department of Family & Children	$ 6,250.00
#5540	Transit	$ 91,862.00
#5520	Senior Citizens Center	$ 92,952.00
Library/Recreation		
#6000	Recreation	
#6500	Library	$ 67,215.50
Housing & Development		
#7130	Extension Service	$ 45,274.78
#7140	Georgia Forestry	$ 16,504.00
#7450	Code Enforcement/Planning	$ 57,190.04
#7520	Development Authority	$ 25,000.00
Total		**$ 3,578,232.73**