Warren County Board of Commissioners
FY 13/14
Revenues

Department		Adopted FY 13/14
Real & Personal Property Taxes	$	1,780,000
Forest Land Owner Protection	$	115,000
Vehicle Taxes	$	145,000
Mobile Home Taxes	$	17,000
Railroad Equipment	$	17,000
Commissions	$	66,000
Timber	$	30,000
Alcoholic Beverages	$	10,000
Local Option Sales Tax	$	315,000
Ambulance Service	$	250,000
Ambulance Billing for McDuffie	$	42,000.00
Clerk of Court	$	65,000.00
Probate Court	$	288,659.00
Tax Assessors	$	1,000.00
Transit System	$	49,500.00
City of Warrenton (Dispatch)	$	90,000.00
Insurance Taxes	$	155,000.00
Magistrate Court	$	16,000.00
Civil Defense (EMA)	$	6,000.00
Citizens Bank (Interest)	$	-
Warren County (Jail) (State)(Sheriff)	$	40,000.00
Penalties & Interest-Real	$	70,000.00
Penalties & Interest-Personal		
Library	$	60,000.00
Solid Waste from Nor/Camak	$	20,000.00
State Grants	$	-
Sr Citizens	$	35,000.00
Code/Planning	$	1,000.00
Fund Balance		
Miscellaneous		
Other Revenues	$	50,000.00
Total:	$	3,734,159.00

Adopted
FY 13/14

#1110	Board of Commissioners	$	255,852.17
#1400	Voter Registration	$	29,239.44
#1410	Election Cost	$	20,239.23
#1510	Fees	$	276,400.00
#1550	Tax Assessors	$	132,847.83
#1545	Tax Commissioners	$	123,433.10
#1565	County Buildings	$	217,092.49
Judicial			
#2150,2600	Court Services	$	67,691.50
#2180	Clerk of Court	$	125,571.55
#2400	Magistrate Court	$	13,582.00
#2450	Probate Court	$	126,252.50
Public Safety			
#3300	Sheriff's Department	$	455,596.00
#3326	Jail Operations	$	140,000.00
#3500	Fire Department	$	60,019.90
#3600	EMS	$	407,383.00
#3700	Coroner	$	18,307.81
#3800	Dispatch/E911 Operations Center	$	241,695.00
#3920	EMA/Civil Defense	$	42,369.90
Public Works			
#4200	Public Works	$	330,104.00
#4400	Water Department		
#4530	Solid Waste	$	108,489.50
#4531	Landfill	$	97,473.65
Health & Welfare			
#5100	Health Department	$	25,000.00
#5441	Department of Family & Children	$	6,250.00
#5540	Transit	$	99,073.88
#5520	Senior Citizens Center	$	93,097.19
Library/Recreation			
#6000	Recreation		
#6500	Library	$	70,337.30
Housing & Development			
#7130	Extension Service	$	47,175.78
#7140	Georgia Forestry	$	16,000.00
#7450	Code Enforcement/Planning	$	62,584.27
#7520	Development Authority	$	25,000.00
Total		**$**	**3,734,158.99**