		Adopted FY 14/15	Amended FY 14/15
#1110	Board of Commissioners	228,136	237,140
#1400	Voter Registration	30,489	31,833
#1410	Election Cost	41,863	51,830
#1510	Fees	283,900	355,400
#1550	Tax Assessors	124,922	137,081
#1545	Tax Commissioners	129,454	137,754
#1565	County Buildings	212,890	242,071
Judicial			
#2150,2600	Court Services	68,268	69,668
#2180	Clerk of Court	113,778	131,941
#2400	Magistrate Court	32,204	
#2450	Probate Court	101,835	113,766
Public Safety			
#3300	Sheriff's Department	449,160	526,728
#3326	Jail Operations	130,000	25,000
#3500	Fire Department	-	-
#3600	EMS	-	-
	Office of Emergency Services	490,408	561,293
#3700	Coroner	16,125	23,425
#3800	Dispatch/E911 Operations Center	282,170	364,642
#3920	EMA/Civil Defense	-	-
Public Works			
#4200	Public Works	364,171	376,731
#4400	Water Department		
#4530	Solid Waste	104,667	104,667
#4531	Landfill	90,432	90,432
Health & Welfare			
#5100	Health Department	25,000	25,000
#5441	Department of Family & Children	6,250	6,250
#5540	Transit	84,260	102,589
#5520	Senior Citizens Center	79,859	82,859
Library/Recreation			
#6000	Recreation		
#6500	Library	76,636	76,636
Housing & Development			
#7130	Extension Service	49,107	49,107
#7140	Georgia Forestry	16,000	16,000
#7450	Code Enforcement/Planning	59,553	59,553
#7520	Development Authority	55,884	55,884
Total		**3,747,422**	**4,055,278**

Warren County Board of Commissioners
FY 14/15
Revenues

Department	Adopted FY 14/15	Amended FY 14/15
Real & Personal Property Taxes	1,900,000	1,900,000
Forest Land Owner Protection	115,000	115,000
Vehicle Taxes	150,000	150,000
Mobile Home Taxes	18,000	18,000
Railroad Equipment	20,000	20,000
Commissions	60,000	60,000
Timber	50,000	50,000
Alcoholic Beverages	10,000	10,000
Local Option Sales Tax	280,000	280,000
Ambulance Service	250,000	250,000
Ambulance Billing for McDuffie	48,000	48,000
Clerk of Court	65,000	65,000
Probate Court	200,000	200,000
Tax Assessors	1,000	1,000
Transit System	42,130	42,130
City of Warrenton (Dispatch)	99,428	99,428
Insurance Taxes	160,000	160,000
Magistrate Court	17,000	17,000
Civil Defense (EMA)	6,000	6,000
Energy Excise Tax	35,000	35,000
Warren County (Jail) (State)(Sheriff)	30,000	30,000
Penalties & Interest-Real		
Penalties & Interest-Personal		
Library	45,000	45,000
Solid Waste	25,000	25,000
State Grants	27,000	27,000
Sr Citizens	29,000	29,000
Code/Planning	1,000	1,000
Fund Balance	13,864	321,720
Miscellaneous		
Other Revenues	50,000	50,000
Total:	**3,747,422**	**4,055,278**