General Government		Adopted FY 16/17
#1110	Board of Commissioners	$ 256,912.90
#1400	Voter Registration	$ 29,038.57
#1410	Election Cost	$ 40,515.30
#1510	Fees	$ 317,700.00
#1550	Tax Assessors	$ 153,044.13
#1545	Tax Commissioners	$ 142,631.26
#1565	County Buildings	$ 191,862.20
Judicial		
#2150,26(	Court Services	$ 77,644.50
#2180	Clerk of Court	$ 147,579.89
#2400	Magistrate Court	$ 35,447.66
#2450	Probate Court	$ 109,066.88
Public Safety		
#3300	Sheriff's Department	$ 536,959.77
#3326	Jail Operations	$ 170,000.00
#3630	OES	$ 542,537.38
#3700	Coroner	$ 18,080.05
#3800	Dispatch/E911 Operations Center	$ 276,221.72
Public Works		
#4200	Public Works	$ 332,858.43
#4530	Solid Waste	$ 99,633.50
#4531	Landfill	$ 103,503.61
Health & Welfare		
#5100	Health Department	$ 25,000.00
#5441	Department of Family & Children	$ 6,250.00
#5540	Transit	$ 82,694.96
#5520	Senior Citizens Center	$ 95,741.17
Library/Recreation		
#6500	Library	$ 77,406.76
Housing & Development		
#7130	Extension Service	$ 49,481.72
#7140	Georgia Forestry	$ 16,000.00
#7450	Code Enforcement/Planning	$ 65,229.46
#7520	Development Authority	$ 59,618.25
		$ 4,058,660.07

Warren County Board of Commissioners
FY 16/17
Revenues

Department	Adopted FY 16/17
Real & Personal Property Taxes	$2,140,000.00
Forest Land Owner Protection	$165,000.00
Vehicle Taxes	$190,000.00
Mobile Home Taxes	$34,000.00
Railroad Equipment	$25,000.00
Commissions	$62,000.00
Timber	
Alcoholic Beverages	$7,000.00
Local Option Sales Tax	$255,000.00
Ambulance Service	$250,000.00
Ambulance Billing for McDuffie	$50,000.00
Clerk of Court	$55,000.00
Probate Court	$215,000.00
Tax Assessors	$1,000.00
Transit System	$48,000.00
City of Warrenton (Dispatch)	$108,970.00
Insurance Taxes	$180,000.00
Magistrate Court	$20,000.00
Civil Defense (EMA)	$6,000.00
Energy Excise Tax	$60,000.00
Warren County (Jail) (State)(Sheriff)	$36,000.00
Penalties & Interest-Real	
Penalties & Interest-Personal	
Library	$38,000.00
Solid Waste	$28,000.00
State Grants	$20,000.00
Sr Citizens	$30,000.00
Code/Planning	$1,000.00
Fund Balance	$3,690.07
Miscellaneous	
Other Revenues	$30,000.00
Total:	**$4,058,660.07**