General Government		Adopted FY 17 /18
#1110	Board of Commissioners	$ 253,862.90
#1400	Voter Registration	$ 33,253.23
#1410	Election Cost	$ 39,715.30
#1510	Fees	$ 315,200.00
#1550	Tax Assessors	$ 144,862.13
#1545	Tax Commissioners	$ 137,423.26
#1565	County Buildings	$ 203,662.20
Judicial		
#2150,2	Court Services	$ 72,494.50
#2180	Clerk of Court	$ 151,717.89
#2400	Magistrate Court	$ 33,897.66
#2450	Probate Court	$ 118,320.00
Public Safety		
#3300	Sheriff's Department	$ 532,859.77
#3326	Jail Operations	$ 180,000.00
#3630	OES	$ 547,707.38
#3700	Coroner	$ 17,930.05
#3800	Dispatch/E911 Operations Center	$ 275,357.72
Public Works		
#4200	Public Works	$ 308,526.43
#4530	Solid Waste	$ 103,133.50
#4531	Landfill	$ 103,003.61
Health & Welfare		
#5100	Health Department	$ 25,000.00
#5441	Department of Family & Children	$ 6,250.00
#5540	Transit	$ 82,407.23
#5520	Senior Citizens Center	$ 95,075.17
Library/Recreation		
#6500	Library	$ 76,456.76
Housing & Development		
#7130	Extension Service	$ 53,011.22
#7140	Georgia Forestry	$ 16,000.00
#7450	Code Enforcement/Planning	$ 66,238.96
#7520	Development Authority	$ 59,018.24
		$ 4,052,385.10

Warren County Board of Commissioners
FY 17/18
Revenues

Department	Adopted FY 17 18
Real & Personal Property Taxes	2,140,000
Forest Land Owner Protection	165,000
Vehicle Taxes	190,000
Mobile Home Taxes	34,000
Railroad Equipment	25,000
Commissions	62,000
Timber	-
Alcoholic Beverages	7,000
Local Option Sales Tax	255,000
Ambulance Service	250,000
Ambulance Billing for McDuffie	47,415
Clerk of Court	55,000
Probate Court	215,000
Tax Assessors	1,000
Transit System	48,000
City of Warrenton (Dispatch)	108,970
Insurance Taxes	180,000
Magistrate Court	20,000
Civil Defense (EMA)	6,000
Energy Excise Tax	60,000
Warren County (Jail) (State)(Sheriff)	36,000
Penalties & Interest-Real	
Penalties & Interest-Personal	
Library	38,000
Solid Waste	28,000
State Grants	20,000
Sr Citizens	30,000
Code/Planning	1,000
Fund Balance	
Miscellaneous	
Other Revenues	30,000
Total:	**4,052,385**