Warren County Board of Commissioners
FY 18/19
Revenues

Department		
Real & Personal Property Taxes	$	2,297,845.00
Forest Land Owner Protection	$	155,000.00
Vehicle Taxes	$	205,000.00
Mobile Home Taxes	$	35,000.00
Railroad Equipment	$	25,000.00
Commissions	$	46,000.00
Timber		
Alcoholic Beverages		
Local Option Sales Tax	$	250,000.00
Ambulance Service	$	245,000.00
Ambulance Billing for McDuffie	$	48,000.00
Clerk of Court	$	43,000.00
Probate Court	$	257,500.00
Tax Assessors		
Transit System	$	46,000.00
City of Warrenton (Dispatch)	$	100,000.00
Insurance Taxes	$	195,000.00
Magistrate Court	$	18,000.00
Civil Defense (EMA)	$	11,000.00
Energy Excise Tax	$	65,000.00
Warren County (Jail) (State)(Sheriff)	$	4,500.00
Penalties & Interest-Real		
Penalties & Interest-Personal		
Library	$	35,000.00
Solid Waste	$	28,000.00
State Grants	$	10,000.00
Sr Citizens	$	50,000.00
Code/Planning		
Fund Balance		
Miscellaneous		
Other Revenues		
Total:	**$**	**4,169,845.00**

Warren County Board of Commissioners
General Fund FY 18/19

		Proposal FY 18/19	Tentative FY 18/19	Adopted FY 18/19
General Government				
#1110	Board of Commissioners	$ 265,645.00	$ 262,849.63	$ 262,849.63
#1400	Voter Registration	$ 41,166.30	$ 34,517.64	$ 34,517.64
#1410	Election Cost	$ 40,312.50	$ 39,759.84	$ 39,759.84
#1510	Fees	$ 384,000.00	$ 329,500.00	$ 329,500.00
#1550	Tax Assessors	$ 165,776.25	$ 163,949.04	$ 163,949.04
#1545	Tax Commissioners	$ 145,700.00	$ 137,976.32	$ 137,976.32
#1565	County Buildings	$ 346,424.55	$ 176,617.86	$ 176,617.86
Judicial				
#2150,2600,2	Court Services	$ 86,347.50	$ 80,805.33	$ 80,805.33
#2180	Clerk of Court	$ 141,793.33	$ 142,479.60	$ 142,479.60
	Board of Equalization	$ 17,994.50	$ 3,999.45	$ 3,999.45
#2400	Magistrate Court	$ 38,421.50	$ 37,045.82	$ 37,045.82
#2450	Probate Court	$ 139,210.42	$ 121,076.80	$ 121,076.80
Public Safety				
#3300	Sheriff's Department	$ 624,500.00	$ 535,822.50	$ 535,822.50
#3326	Jail Operations	$ 220,000.00	$ 185,000.00	$ 185,000.00
#3630	OES	$ 639,850.00	$ 563,696.00	$ 563,696.00
#3700	Coroner	$ 18,230.05	$ 17,730.05	$ 17,730.05
#3800	Dispatch/E911 Operations Center	$ 321,002.59	$ 288,126.50	$ 288,126.50
Public Works				
#4200	Public Works	$ 443,658.00	$ 325,191.06	$ 325,191.06
#4530	Solid Waste	$ 103,324.50	$ 96,057.00	$ 96,057.00
#4531	Landfill	$ 105,137.00	$ 99,099.53	$ 99,099.53
Health & Welfare				
#5100	Health Department	$ 25,000.00	$ 25,000.00	$ 25,000.00
#5441	Department of Family & Children	$ 6,250.00	$ 6,250.00	$ 6,250.00
#5540	Transit	$ 129,105.50	$ 93,261.00	$ 93,261.00
#5520	Senior Citizens Center	$ 119,110.25	$ 114,939.59	$ 114,939.59
Library/Recreation				
#6500	Library	$ 90,341.66	$ 89,055.94	$ 89,055.94
Housing & Development				
#7130	Extension Service	$ 57,140.72	$ 53,085.20	$ 53,085.20
#7140	Georgia Forestry	$ 16,000.00	$ 16,000.00	$ 16,000.00
#7450	Code Enforcement/Planning	$ 70,933.60	$ 70,316.88	$ 70,316.88
#7520	Development Authority	$ 61,713.00	$ 60,636.50	$ 60,636.50
TOTAL:		**$ 4,864,088.72**	**$ 4,169,845.09**	**$ 4,169,845.09**