Fiscal Year 2019/2020 Adopted
Budget Summary
Warren County, Georgia

Revenues:

Real & Personal Property Property Taxes	$	2,403,379.00
Forest Landa Owner Protection	$	150,000.00
Vehicle Taxes	$	210,000.00
Mobile Home Taxes	$	30,000.00
Railroad Equipment	$	30,000.00
Commissions	$	48,000.00
Timber		
Alcoholic Beverages License/Excise Tax		
Local Option Sales Tax	$	245,000.00
Ambulance Service	$	230,000.00
Ambulance Billing for McDuffie County		
Clerk of Court	$	45,000.00
Probate Court	$	270,000.00
Tax Assessors		
Transit System	$	46,000.00
City of Warrenton (Dispatch)	$	116,000.00
Insurance Taxes	$	210,000.00
Magistrate Court	$	15,000.00
Civil Defense (EMA)	$	11,000.00
Energy Excise Tax	$	75,000.00
Warren County (Jail) (State) (Sheriff)	$	10,000.00
Penalties & Interest-Real		
Penalties & Interest-Personal		
Library	$	30,000.00
Solid Waste	$	25,000.00
State Grants	$	10,000.00
Sr Citizens	$	30,000.00
Code/Planning		
Fund Balance		
Miscellaneous		
Other Revenues	$	25,000.00
Total:	**$**	**4,264,379.00**

Fiscal Year 2019/2020 Adopted
Budget Summary
Warren County, Georgia

Expenditures:			**% of Budget**
Board of Commissioners	$	270,105	6.33
Voter Registration	$	37,193	0.87
Election Cost	$	36,260	0.85
Fees	$	345,300	8.10
Tax Commissioner	$	147,664	3.46
Tax Assessor	$	170,920	4.01
County Buildings	$	170,336	3.99
Court Services/Judges' Office	$	58,278	1.37
Board of Equalization	$	4,249	0.10
Clerk of Superior Court	$	147,827	3.47
Court Services/District Attorney's Office	$	13,300	0.31
Magistrate Court	$	37,510	0.88
Probate Court	$	122,009	2.86
Courty Services/Juvenile Court	$	4,200	0.10
Court Services/Public Defender	$	10,800	0.25
Sheriff's Office	$	601,326	14.10
Jail Operations	$	154,000	3.61
Office of Emergency Services	$	544,766	12.77
Coroner	$	18,598	0.44
E911	$	314,985	7.39
Public Works	$	329,395	7.72
Solid Waste	$	98,210	2.30
Landfill	$	97,477	2.29
Health Department	$	25,000	0.59
Department of Family and Children Services	$	6,250	0.15
Senior Citizens	$	98,283	2.30
Transit	$	99,748	2.34
Library	$	92,306	2.16
Extension Services	$	57,673	1.35
Ga Forestry	$	16,000	0.38
Code/Planning Administration	$	71,840	1.68
Development Authority	$	62,572	1.47
Total:	**$**	**4,264,379**	100.00