Fiscal Year 2020/2021 Adopted
Budget Summary
Warren County, Georgia
Adopt Budget - June 9, 2020

Expenditures:	Adopted FY 20/21
Board of Commissioners	285,866
Voter Registration	42,017
Election Cost	38,113
Fees	283,000
Tax Commissioner	144,567
Tax Assessor	177,949
County Buildings	189,684
Board of Equalization	4,249
Clerk of Superior Court	162,815
Court Services - Judge	60,459
Court Services - DA	13,300
Magistrate Court	38,294
Probate Court	132,013
Courty Services/Juvenile Court	4,200
Court Services/Public Defender	10,800
Sheriff's Office	654,080
Jail Operations	128,000
Office of Emergency Services	570,343
Coroner	16,548
E911	316,439
Public Works	336,110
Solid Waste	100,308
Landfill	100,570
Health Department	25,000
Department of Family and Children Services	6,250
Senior Citizens	140,250
Transit	110,570
Library	96,566
Extension Services	57,673
Ga Forestry	16,000
Code/Planning Administration	66,142
Technology Department	45,848
Development Authority	56,931
Total:	**4,430,952**

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Revenues:	FY 19/20	FY 20/21
Real & Personal Property Property Taxes	$ 2,403,379.00	$ 2,403,379.00
Forest Land Owner Protection	$ 150,000.00	$ 160,000.00
Vehicle Taxes	$ 210,000.00	$ 230,000.00
Mobile Home Taxes	$ 30,000.00	$ 30,000.00
Railroad Equipment	$ 30,000.00	$ 30,000.00
Commissions	$ 48,000.00	$ 50,000.00
Timber		
Alcoholic Beverages License/Excise Tax		
Local Option Sales Tax	$ 245,000.00	$ 285,000.00
Ambulance Service	$ 230,000.00	$ 230,000.00
Ambulance Billing for McDuffie County		
Clerk of Court	$ 45,000.00	$ 45,000.00
Probate Court	$ 270,000.00	$ 320,000.00
Tax Assessors		
Transit System	$ 46,000.00	$ 60,000.00
City of Warrenton (Dispatch)	$ 116,000.00	$ 110,500.00
Insurance Taxes	$ 210,000.00	$ 230,000.00
Magistrate Court	$ 15,000.00	$ 15,000.00
EMA	$ 11,000.00	$ 11,000.00
Energy Excise Tax	$ 75,000.00	$ 80,000.00
Warren County (Jail) (State) (Sheriff)	$ 10,000.00	$ 10,000.00
Penalties & Interest-Real		
Penalties & Interest-Personal		
Library	$ 30,000.00	$ 32,073.00
Solid Waste	$ 25,000.00	$ 34,000.00
State Grants	$ 10,000.00	$ 10,000.00
Sr Citizens	$ 30,000.00	$ 30,000.00
Code/Planning		
Fund Balance		
Miscellaneous		
Other Revenues	$ 25,000.00	$ 25,000.00
Total:	**$ 4,264,379.00**	**$ 4,430,952.00**