Fiscal Year 2021/2022
Budget Summary
Warren County, Georgia

Revenues:

Real & Personal Property Property Taxes	$	2,250,000.00
Timber Tax	$	45,000.00
Real Property - Prio year	$	70,000.00
Vehicle Taxes	$	30,000.00
Mobile Home Taxes	$	25,000.00
Railroad Equipment	$	38,000.00
Television - Comcast	$	1,000.00
Energy Excise Tax	$	70,000.00
Commissions on Tax	$	10,000.00
LOST	$	310,000.00
Alcoholic Beverage Excise	$	300.00
Insurance Taxes	$	257,000.00
Penalities & Interest - Real	$	10,000.00
Penalities & Interest	$	3,000.00
FIFA	$	15,000.00
Lapse in Ins	$	1,500.00
Zoning & Land Use	$	700.00
Grants - state	$	40,000.00
Forest Land Protection Act	$	160,000.00
Probate Court Servic	$	210,000.00
Clerk of Court Service	$	46,000.00
Magistrate Court Service	$	16,000.00
Vehicle Tag Collection Fees	$	240,000.00
Commissions	$	46,000.00
Sheriff Dept service	$	4,000.00
Ambulance Fees	$	230,000.00
Solid Waste Recycling Fees	$	36,000.00
Transit System	$	61,750.00
Other	$	41,620.00
Dispatcher Reimbursement	$	116,000.00
Fica Reimbursements	$	2,600.00
Senior Citizens	$	45,000.00
Library - rec'd from Columbia Co.	$	38,000.00
Total:	**$**	**4,469,470.00**

Fiscal Year 2021/2022 Recommended
Budget Summary
Warren County, Georgia

Expenditures:			**% of Budget**
Board of Commissioners	$	306,656	6.86
Voter Registration	$	34,409	0.77
Election Cost	$	52,095	1.17
Fees	$	318,500	7.13
Tax Commissioner	$	154,740	3.46
Tax Assessor	$	165,683	3.71
County Buildings	$	180,600	4.04
Court Services/Judges' Office	$	58,862	1.32
Board of Equalization	$	4,249	0.10
Clerk of Superior Court	$	167,909	3.76
Court Services/District Attorney's Office	$	13,300	0.30
Magistrate Court	$	41,356	0.93
Probate Court	$	110,729	2.48
Courty Services/Juvenile Court	$	4,200	0.09
Court Services/Public Defender	$	12,600	0.28
Sheriff's Office	$	651,615	14.58
Jail Operations	$	104,000	2.33
Office of Emergency Services	$	585,740	13.11
Coroner	$	16,648	0.37
E911	$	314,478	7.04
Public Works	$	306,332	6.85
Solid Waste	$	121,900	2.73
Landfill	$	97,624	2.18
Health Department	$	25,000	0.56
Department of Family and Children Services	$	6,250	0.14
Senior Citizens	$	130,016	2.91
Transit	$	125,092	2.80
Library	$	106,338	2.38
Extension Services	$	59,373	1.33
Ga Forestry	$	16,000	0.36
Code/Planning Administration	$	72,226	1.62
Development Authority	$	58,335	1.31
Technology Dept	$	46,613	1.04
Total:	**$**	**4,469,470**	100.00