Fiscal Year 2022/2023
Budget Summary
Warren County, Georgia

Revenues:

Real & Personal Property Property Taxes	$	2,300,000.00
Timber Tax	$	68,000.00
Real Property - Prio year	$	62,000.00
Vehicle Taxes	$	30,000.00
Mobile Home Taxes	$	25,000.00
Railroad Equipment	$	38,000.00
Television - Comcast	$	1,000.00
Energy Excise Tax	$	100,000.00
Commissions on Tax	$	10,000.00
LOST	$	460,000.00
Alcoholic Beverage Excise	$	300.00
Insurance Taxes	$	262,000.00
Penalities & Interest - Real	$	12,000.00
Penalities & Interest	$	3,000.00
FIFA	$	7,000.00
Lapse in Ins	$	1,500.00
Zoning & Land USe	$	700.00
Grants - state	$	20,000.00
Forest Land Protection Act	$	140,000.00
Probate Court Servic	$	220,000.00
Clerk of Court Service	$	50,000.00
Magistrate Court Service	$	15,000.00
Vehicle Tag Collection Fees	$	275,000.00
Commissions	$	46,000.00
Sheriff Dept service	$	4,000.00
Ambulance Fees	$	240,000.00
Solid Waste Recycling Fees	$	36,000.00
Transit System	$	88,814.00
Other	$	50,000.00
Dispatcher Reimbursement	$	173,126.00
Fica Reimbursements	$	4,000.00
Senior Citizens	$	45,000.00
Library - rec'd from Columbia Co.	$	43,000.00
Fund Balance	$	248,269.71
Total:	$	**5,078,709.71**

Fiscal Year 2022/2023

Budget Summary

Warren County, Georgia

Expenditures:			**% of Budget**
Board of Commissioners	$	324,737.47	6.86
Voter Registration	$	40,596.44	0.77
Election Cost	$	55,923.49	1.17
Fees	$	338,500.00	7.13
Tax Commissioner	$	167,632.01	3.46
Tax Assessor	$	174,611.32	3.71
County Buildings	$	195,600.00	4.04
Court Services/Judges' Office	$	55,432.20	1.32
Board of Equalization	$	4,499.45	0.1
Clerk of Superior Court	$	165,889.48	3.76
Court Services/District Attorney's Office	$	16,000.00	0.3
Magistrate Court	$	41,881.62	0.93
Probate Court	$	95,158.48	2.48
Courty Services/Juvenile Court	$	4,200.00	0.09
Court Services/Public Defender	$	14,600.00	0.28
Sheriff's Office	$	721,733.88	14.58
Jail Operations	$	104,000.00	2.33
Office of Emergency Services	$	759,208.55	13.11
Coroner	$	21,350.94	0.37
E911	$	433,247.28	7.04
Public Works	$	409,220.71	6.85
Solid Waste	$	97,215.03	2.73
Landfill	$	103,425.64	2.18
Health Department	$	25,000.00	0.56
Department of Family and Children Services	$	6,000.00	0.14
Senior Citizens	$	98,521.15	2.91
Transit	$	177,629.38	2.8
Library	$	113,243.94	2.38
Extension Services	$	61,647.45	1.33
Ga Forestry	$	16,000.00	0.36
Code/Planning Administration	$	81,552.89	1.62
Development Authority	$	106,638.06	1.31
Technology Dept	$	47,812.87	1.04
Total:	$	**5,078,709.71**	100