Adopted General Fund Revenue Summary
Warren County, Georgia

Revenues		FY 23/24 Adopted
Real & Personal Property Property Taxes	$	2,400,000
Timber Tax	$	90,000
Real Property - Prio year	$	50,000
Vehicle Taxes	$	30,000
Mobile Home Taxes	$	35,000
Railroad Equipment	$	40,000
Television - Comcast	$	1,000
Energy Excise Tax	$	130,000
Commissions on Tax	$	10,000
LOST	$	460,000
Alcoholic Beverage Excise	$	500
Insurance Taxes	$	240,000
Penalities & Interest - Real	$	15,000
Penalities & Interest	$	4,000
FIFA	$	1,000
Lapse in Ins	$	1,500
Zoning & Land USe	$	1,000
Grants - state	$	10,000
Forest Land Protection Act	$	130,000
Probate Court Servic	$	225,000
Clerk of Court Service	$	70,000
Magistrate Court Service	$	15,000
Vehicle Tag Collection Fees	$	290,000
Commissions	$	56,000
Sheriff Dept service	$	4,000
Ambulance Fees	$	320,000
Solid Waste Recycling Fees	$	60,000
Transit System	$	91,380
Other	$	40,000
Dispatcher Reimbursement	$	183,198
Fica Reimbursements	$	4,000
Senior Citizens	$	40,000
Library - rec'd from Columbia Co.	$	47,266
Fund Balance	$	293,249
Total:	**$**	**5,388,093**

Fiscal Year 2023/2024
Budget Summary
Warren County, Georgia

Expenditures	Adopted FY 23/24	
Board of Commissioners	$	359,609
Voter Registration	$	43,396
Election Cost	$	51,275
Fees	$	340,000
Tax Commissioner	$	165,059
Tax Assessor	$	184,797
County Buildings	$	236,000
Court Services/Judges' Office	$	54,532
Board of Equalization	$	4,499
Clerk of Superior Court	$	176,448
Court Services/District Attorney's Office	$	16,000
Magistrate Court	$	49,302
Probate Court	$	99,202
Courty Services/Juvenile Court	$	5,600
Court Services/Public Defender	$	15,300
Sheriff's Office	$	765,286
Jail Operations	$	104,000
Office of Emergency Services	$	836,647
Coroner	$	29,069
E911	$	448,083
Public Works	$	427,228
Solid Waste	$	103,274
Landfill	$	104,106
Health Department	$	25,000
Department of Family and Children Serv	$	6,000
Senior Citizens	$	101,331
Transit	$	182,762
Library	$	115,672
Extension Services	$	64,326
Ga Forestry	$	16,000
Code/Planning Administration	$	84,868
Development Authority	$	119,126
Technology Dept	$	54,295
Total:	**$**	**5,388,093**