Name		FY 2024/2025ADOPTED BUDGET
Expenditures		
	Board Of Commissioners	$402,288.00
	Voter Registration	$85,653.20
	Election Cost	$15,000.00
	Fees	$386,200.00
	Technology	$53,068.00
	Tax Commissioners	$156,585.00
	Tax Assessors	$192,660.00
	County Buildings	$255,500.00
	Court Services - Jdg Off	$52,293.00
	Board Of Equalization	$4,000.00
	Clerk Of Superior Court	$208,958.00
	Court Services - D.A.	$22,000.00
	Magistrate Court	$66,152.00
	Probate Court	$123,667.00
	Court Serv - Juvenile	$5,000.00
	Court Services - Public D	$14,300.00
	Sheriff	$751,102.00
	Jail Operations	$104,000.00
	Office Of Emerg Serv	$798,842.00
	Coroner	$26,581.00
	E911 Operations Center	$462,086.00
	Public Works	$455,389.00
	Solid Waste	$152,921.00
	Landfill	$107,793.00
	Health Department	$25,000.00
	Dept Of Family & Children	$6,000.00
	Senior Citizens Center	$93,524.00
	Transit	$152,321.00
	Library	$135,250.00
	Extension Service	$65,455.00
	Ga Forestry	$16,500.00
	Code Enforcement/Planning	$102,860.00
	Development Authority	$134,597.00
Total Expenditures:		**$5,633,545.20**

Name			'24/25 ADOPTED BUDGET
Revenue Source			
	Taxes		
		Real & Personal Property Property Taxes	$2,610,000.00
		Timber Tax	$80,000.00
		Real Property - Prio year	$50,000.00
		Vehicle Taxes	$20,000.00
		Mobile Home Taxes	$30,000.00
		Energy Excise Tax	$130,000.00
		Insurance Taxes	$250,000.00
		Commissions	$60,000.00
	Total Taxes:		**$3,230,000.00**
	Other Revenue		
		Railroad Equipment	$40,000.00
		Television - Comcast	$1,000.00
		Commissions on tax	$8,000.00
		Local Option Sales Tax	$485,000.00
		Alcoholic Beverage Excise	$500.00
		Penalities & Interest - Real	$15,000.00
		Penalities & Interest	$8,000.00
		FIFA	$1,000.00
		Lapse in Ins	$1,500.00
		Zoning & Land Use	$1,000.00
		Forest Land Owner Protection	$120,000.00
		Clerk of Court	$60,000.00
		Magistrate Court	$15,000.00
		Probate Court	$200,000.00
		Sheriff Dept service	$4,000.00
		Transit System	$76,000.00
		Warren County (Jail) (State) (Sheriff)	$20,000.00
		Interest	$30,000.00
		Other Revenues	$80,000.00
		City of Warrenton (Dispatch)	$179,942.00
		Fica Reimbursements	$2,000.00
		Sr Citizens	$38,000.00
		Library	$55,000.00
	Total Other Revenue:		**$1,440,942.00**
	Fees		
		Vehicle Tag Collection Fees	$300,000.00
		Ambulance Service	$350,000.00
		Solid Waste	$50,000.00
	Total Fees:		**$700,000.00**
	Fund Balance		
		Fund Balance	$262,603.20
	Total Fund Balance:		**$262,603.20**
Total Revenue Source:			**$5,633,545.20**