Fiscal Year 2025/2026 Adopted Revenues
Budget Summary
Warren County, Georgia

Revenues:

Real & Personal Property Property Taxes	$	2,660,000.00
Forest Land Owner Protection	$	95,000.00
Vehicle Taxes	$	320,000.00
Mobile Home Taxes	$	30,000.00
Railroad Equipment	$	45,000.00
Commissions	$	68,000.00
Timber	$	85,000.00
Alcoholic Beverages License/Excise Tax	$	500.00
Local Option Sales Tax	$	485,000.00
Ambulance Service	$	350,000.00
Clerk of Court	$	70,000.00
Probate Court	$	550,000.00
Transit System	$	94,784.00
City of Warrenton (Dispatch)	$	217,500.00
Insurance Taxes	$	280,000.00
Magistrate Court	$	17,000.00
Business License	$	12,000.00
Energy Excise Tax	$	130,000.00
Warren County (Jail) (State) (Sheriff)	$	8,500.00
Penalties & Interest-Real	$	15,000.00
Penalties & Interest-Personal	$	8,000.00
Library	$	45,000.00
Solid Waste	$	55,000.00
State Grants	$	40,000.00
Sr Citizens	$	55,000.00
Fund Balance	$	219,829.00
Total:	**$**	**5,956,133.00**

Fiscal Year 2025/2026 Adopted Expenditures
Budget Summary
Warren County, Georgia

Expenditures:			**% of Budget**
Board of Commissioners	$	407,711	6.85
Election Cost	$	85,969	1.44
Fees	$	433,200	7.27
Tax Commissioner	$	163,717	2.75
Tax Assessor	$	184,818	3.10
County Buildings	$	323,100	5.42
Court Services/Judges' Office	$	44,693	0.75
Board of Equalization	$	4,000	0.07
Clerk of Superior Court	$	187,292	3.14
Court Services/District Attorney's Office	$	24,000	0.40
Magistrate Court	$	69,548	1.17
Probate Court	$	139,665	2.34
Courty Services/Juvenile Court	$	6,000	0.10
Court Services/Public Defender	$	16,500	0.28
Sheriff's Office	$	799,398	13.42
Jail Operations	$	184,000	3.09
Office of Emergency Services	$	982,420	16.49
Coroner	$	24,815	0.42
E911	$	548,814	9.21
Public Works	$	285,462	4.79
Solid Waste	$	170,922	2.87
Landfill	$	112,218	1.88
Health Department	$	25,000	0.42
Department of Family and Children Services	$	6,000	0.10
Senior Citizens	$	98,962	1.66
Transit	$	189,569	3.18
Library	$	135,286	2.27
Extension Services	$	57,673	0.97
Ga Forestry	$	16,000	0.27
Code/Planning Administration	$	93,938	1.58
Development Authority	$	135,444	2.27
Total:	**$**	**5,956,133**	100.00