Fiscal Year 2026/2027 Adopted Expenditures
Budget Summary
Warren County, Georgia

Expenditures:			**% of Budget**
Board of Commissioners	$	407,532	6.23
Election Cost	$	77,552	1.19
Fees	$	429,200	6.56
Tax Commissioner	$	163,954	2.51
Tax Assessor	$	173,709	2.65
County Buildings	$	544,888	8.33
Court Services/Judges' Office	$	44,101	0.67
Board of Equalization	$	4,000	0.06
Clerk of Superior Court	$	189,818	2.90
Court Services/District Attorney's Office	$	20,400	0.31
Magistrate Court	$	74,298	1.14
Probate Court	$	151,465	2.31
Courty Services/Juvenile Court	$	9,000	0.14
Court Services/Public Defender	$	16,000	0.24
Sheriff's Office	$	798,167	12.20
Jail Operations	$	286,000	4.37
Office of Emergency Services	$	1,132,907	17.31
Coroner	$	24,815	0.38
E911	$	594,568	9.09
Public Works	$	420,605	6.43
Solid Waste	$	180,606	2.76
Landfill	$	114,841	1.75
Health Department	$	25,000	0.38
Department of Family and Children Services	$	6,000	0.09
Senior Citizens	$	96,343	1.47
Transit	$	134,568	2.06
Library	$	136,180	2.08
Extension Services	$	85,852	1.31
Ga Forestry	$	16,000	0.24
Code/Planning Administration	$	88,785	1.36
Development Authority	$	96,528	1.48
Technology	$	108,488	1.66
Total:	**$**	**6,543,680**	100.00

Fiscal Year 2026/2027 Adopted Revenues
Budget Summary
Warren County, Georgia

Revenues:

REAL PROPERTY	$	2,830,415
TIMBER TAX	$	110,000
REAL PROPERTY-PRIOR YEAR	$	29,512
VEHICLES TAXES	$	11,015
MOBILE HOME TAX	$	29,360
RAILROAD EQUIPMENT	$	45,071
ENERGY EXCISE TAX	$	136,667
COMMISSIONS ON TAX	$	1,569
LOCAL OPTION SALES AND USE	$	534,178
INSURANCE TAXES	$	306,738
PENALITIES AND INTEREST-REAL	$	20,171
PENALITIES AND	$	16,154
FI FA	$	1,113
BUSINESS LICENSE	$	10,681
ZONING AND LAND USE	$	3,162
GRANTS-STATE		
FOREST LAND PROTECTION ACT	$	347,035
CHARGES FOR SERVICES-PC	$	322,024
CHARGES FOR SERVICES-CCT	$	51,576
CHARGES FOR SERVICES-MC	$	25,222
VEHICLE TAG COLLECTION FEES	$	336,354
COMMISSIONS	$	2,932
COMMISSIONS ON TAX	$	66,861
CHARGES FOR SERVICES-SD	$	8,270
AMBULANCE FEES	$	300,000
AMBULANCE -GLASCOCK	$	300,000
SOLID WASTE RECYCLING FEES	$	52,120
TRANSIT SYSTEM	$	90,928
DEPT OF CORRECTIONS	$	61,050
INTEREST	$	38,278
OTHER	$	59,222
DISPATCHER REIMBURSEMENT-WARRENTON	$	271,318
DISPATCHER REIMBURSEMENT-GLASCOCK	$	60,000
SENIOR CITIZENS	$	64,684
Total:	**$**	**6,543,680**