Acct #	Acct Name	FY 2013 Comm. Recommends
31-1100	Property Tax - Current	6,493,764
31-1120	Timber Tax	62,900
31-1320	Mobile Home Tax	85,100
31-1600	Real Estate Transfer Tax	13,200
31-1750	Franchise Tax: Cable TV	14,900
31-3100	1% Local Option Sales Tax	1,600,000
31-4200	Beer Tax	48,500
31-4900	Railroad Car Tax	28,700
31-6200	Insurance Premium Tax	463,500
31-9500	Tax Levy Cost	52,800
32-1110	Beer License Fee	4,500
32-1400	Banks Business License Fee	49,800
32-2200	Auto Tax & Title Fee	32,400
32-2600	Mobile Home Decal Fee	38,000
33-4225	State Reim: Housing Prisoners& Training Law Enforcement	122,800
33-4230	State Reimbursement - EMA	6,600
33-4300	D O T - County & State Contracts	-
33-6000	Recreation: City Payments	47,260
33-6010	Airport: City Payment	1,900
33-6120	State Reim: Housing Prisoners - County/City	18,600
33-6228	EMA - City Payments	128,700
34-1100	Clerk of Court Fees	165,800
34-1120	Probate Court Fees	26,800
34-1200	Intangible Recording Tax	65,400
34-1902	Indexing Fee- Clerk of Court	-
34-1910	Qualifying Entrance Fees	-
34-1930	Tax Assessors: Fees & Maps Sales	3,800
34-2500	E-911 Fees - Landlines	390,870
34-4150	E-911 Fees - Wireless	-
34-2922	Jail: Inmate Telephone Fees	16,100
34-3900	Pipe - Sale	6,200
34-4200	Garbage Fee	456,000
34-4250	Reduced Garbage Fee	-
34-4150	Landfill - City Dumping Fee	73,200
34-4151	Landfill - Business Dumping Fee	54,900
34-4153	Dumpster Fee: Cities	25,536
35-1110	Superior Court Fines & Fees	16,400
35-1111	Superior Court Fines - Jail Fee	4,000
35 1112	Superior Court Fines - Drug Fee	4,400
35-1120	State Court Fines & Fees	93,300
35-1121	State Court Fines - Jail Fee	21,200
35-1122	State Court Fines - Drug Fee	4,200
35-1130	Magistrate Court Fines & Fees	140,800
35-1131	Magistrate Court Fines - Jail Fee	1,200
35-1153	Juvenile Court Grant Reimb	4,100
35-1960	Sheriff Fees	105,600
35-1962	Sheriff Fees - Bonding	11,600
36-1010	Interest Earned: Checking	59,500
37-1010	D A R E - Grants & Contributions	-
38-2200	Rent: Property & Buildings	165,256
38-9070	Real Estate - Sale of Timber	-
38-9050	Miscellaneous Revenue	4,500
38-9150	State Reimbursement: GA Forestry Salary	11,100
		-
39-2100	Equipment: Sales & Rent & Signs	3,100
39-2200	Landfill: Equipment Sales & Parts	5,500
39-2300	Road Dept: Maint Request	2,500
TOTALS		11,256,786

BUDGETED EXPENDITURES SUMMARY

Acct #	Acct Name	FY 2013 Comm. Recommends
	Non-Divisional - Hospital Bond Interest/Ind. Care	134,080
	Non-Divisional - IRMA (Ins. - Prop, Causulty, Liab.)	147,500
	Non-Divisional - Rural Fire Departments	225,600
	Non-Divisional - Retirement	621,500
	Non- Divisonal - Workers' Comp	102,500
	Non- Divisonal - Employee Insurance	759,500
	Non-Divisional - Economic Development	166,500
#1001	Non Divisional - All Others	272,780
#1001	Total Non-Divisional	2,429,960
#1330	BOARD of COMMISSIONERS	347,600
# TBD	CODE ENFORCEMENT	40,760
#1450	BOARD of REGISTRARS	16,380
#1545	TAX COMMISSIONERS	273,900
#1550	TAX ASSESSORS	288,960
#1565	PUBLIC BUILDINGS & PROPERTY	389,100
# 2150	CLERK of SUPERIOR COURT	579,250
TBA	BOARD OF EQUALIZATON	5,000
# 2300	STATE COURT	79,900
# 2400	MAGISTRATE	226,100
# 2450	PROBATE COURT & ELECTIONS	197,300
# 3310	SHERIFF DEPARTMENT	1,466,300
# 3350	JAIL	832,700
#3600	AMBULANCE SERVICE	297,060
# 3700	CORONER	29,800
#3920	EMA/E911	577,400
# 4210	ROAD DEPARTMENT	1,751,600
# 4330	LANDFILL	779,000
# 4800	AIRPORT	19,300
# 5110	BOARD OF HEALTH	42,000
# 5410	DEPT of FAMILY & CHILDREN SERVICES	18,100
# 5440	FOOD STAMPS	-
# 6110	RECREATION	464,550
# 6510	LIBRARY	43,000
# 7110	COUNTY EXTENSION	61,766
	TOTAL EXPENDITURE	11,256,786

Net County M&O	8.42	34%
School M&O	14.922	60%
School Bond	1.437	6%
State	0.25	1%
Total	25.029	100%

Category	Rate	%	Millage	Overall %
Roads/Comm.	2,114,425	0.197858	1.67	7%
Landfill	781,970	0.073173	0.62	2%
Sheriff/Jail	1,914,490	0.179149	1.51	6%
EMA/E911	559,725	0.052377	0.44	2%
Hosp & Ambulance	572,560	0.053578	0.45	2%
Rural Fire	225,600	0.021111	0.18	1%
Courts/Clerk	1,082,550	0.1013	0.85	3%
Tax Assess/Collect.	567,860	0.053138	0.45	2%
Buildings & Insurance	639,100	0.059804	0.50	2%
Recreation	464,550	0.043471	0.37	1%
County Other	1,763,724	0.165041	1.39	6%
School M&O & Bond		16.359	16.36	65%
State		0.25	0.25	1%
Total			25.029	100%

