GL NUMBER	DESCRIPTION	2018 APPROVED BUDGET
Dept 1400 - Elections		
100-1400-511200	SALARIES - TEMPORARY EMPL.	61,000
100-1400-511201	SALARIES-TEMP.EMPL. VOTER EDUC. GRA	
100-1400-511300	SALARIES-OVERTIME	
100-1400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1400-512300	FICA	4,667
100-1400-512400	RETIREMENT CONTRIBUTIONS	
100-1400-512700	WORKERS COMPENSATION	300
100-1400-521201	LEGAL FEES	1,000
100-1400-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-1400-521301	TECHNICAL SERVICES	
100-1400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,000
100-1400-522201	EQUIPMENT REPAIRS & MAINTENANCE	700
100-1400-522202	BUILDING REPAIRS & MAINTENANCE	500
100-1400-522310	RENTAL OF LAND & BUILDINGS	
100-1400-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-1400-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	550
100-1400-523201	TELEPHONE	420
100-1400-523203	INTERNET SERVICES	
100-1400-523204	POSTAGE	100

100-1400-523300	ADVERTISING	1,000
100-1400-523400	PRINTING AND BINDING	4,500
100-1400-523501	TRAVEL	500
100-1400-523612	SOFTWARE LICENSE FEE	
100-1400-523700	VOTER EDUCATION & TRAINING GRANT	
100-1400-523857	POLL WORKERS	
100-1400-523912	VARIOUS OTHER PURCHASED SERVICES	250
100-1400-531101	OFFICE SUPPLIES	250
100-1400-531220	NATURAL GAS	800
100-1400-531230	ELECTRICITY	1,000
100-1400-531270	GASOLINE	150
100-1400-531301	FOOD	300
100-1400-531600	SMALL EQUIPMENT	150
100-1400-531703	OTHER SUPPLIES	150
100-1400-541201	SITE IMPROVEMENTS	
100-1400-541302	VOTER BUILDINGS IMPROV. GRANT	
100-1400-542300	FURNITURE AND FIXTURES	
100-1400-542400	COMPUTERS	400
100-1400-542500	OTHER EQUIPMENT	1,000
100-1400-552500	INSURANCE PREMIUMS	
Totals for dept 1400 - Elections		80,687

Dept 1450 - Registrar

100-1450-511100	SALARIES-REGULAR	65,144
100-1450-511101	LONGEVITY PAY	78
100-1450-511200	SALARIES - TEMPORARY EMPL.	
100-1450-511300	SALARIES-OVERTIME	100
100-1450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1450-512300	FICA	5,000
100-1450-512400	RETIREMENT CONTRIBUTIONS	2,400
100-1450-512600	UNEMPLOYMENT INSURANCE	
100-1450-512700	WORKERS COMPENSATION	250
100-1450-521201	LEGAL FEES	350
100-1450-521202	AUDITING	
100-1450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	50
100-1450-522201	EQUIPMENT REPAIRS & MAINTENANCE	150
100-1450-522320	RENTAL OF EQUIPMENT & VEHICLES	500
100-1450-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	650
100-1450-523201	TELEPHONE	750
100-1450-523203	INTERNET SERVICES	250
100-1450-523204	POSTAGE	3,200
100-1450-523300	ADVERTISING	
100-1450-523400	PRINTING AND BINDING	100
100-1450-523501	TRAVEL	900

100-1450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	40
100-1450-523615	MVR REPORT FEE	
100-1450-523700	EDUCATION AND TRAINING	750
100-1450-523851	TEMPORARY WORKERS	
100-1450-523912	VARIOUS OTHER PURCHASED SERVICES	75
100-1450-531101	OFFICE SUPPLIES	500
100-1450-531270	GASOLINE	100
100-1450-531301	FOOD	75
100-1450-531400	BOOKS AND PERIODICALS	
100-1450-531600	SMALL EQUIPMENT	250
100-1450-531703	OTHER SUPPLIES	100
100-1450-542300	FURNITURE AND FIXTURES	300
100-1450-542400	COMPUTERS	700
100-1450-542500	OTHER EQUIPMENT	
100-1450-552500	INSURANCE PREMIUMS	3,634
100-1450-552502	HEALTH INSURANCE CLAIMS	81,000
Totals for dept 1450 - Registrar		167,396

Dept 1510 - Financial Administration

100-1510-511100	SALARIES-REGULAR	325,302
100-1510-511101	LONGEVITY PAY	614
100-1510-511200	SALARIES - TEMPORARY EMPL.	
100-1510-511300	SALARIES-OVERTIME	
100-1510-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1510-512300	FICA	23,886
100-1510-512400	RETIREMENT CONTRIBUTIONS	16,800
100-1510-512600	UNEMPLOYMENT INSURANCE	
100-1510-512700	WORKERS COMPENSATION	1,500
100-1510-521101	COMPREHENSIVE PLAN	
100-1510-521201	LEGAL FEES	20,000
100-1510-521202	AUDITING	55,000
100-1510-521207	PENSION ADMINISTRATIVE FEES	
100-1510-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	20,000
100-1510-521209	CONSULTANTS, INVESTIGATORS	
100-1510-521301	TECHNICAL SERVICES	
100-1510-521306	PROGRAMMING, SOFTWARE MAINTENANCE	15,000
100-1510-521307	HEALTHINS.- ADMINISTRATIVE FEE	50,000
100-1510-521309	INDEXING AND CODIFICATION	10,000
100-1510-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500
100-1510-522202	BUILDING REPAIRS & MAINTENANCE	150

100-1510-522203	VEHICLE REPAIRS & MAINTENANCE	
100-1510-522310	RENTAL OF LAND & BUILDINGS	
100-1510-522320	RENTAL OF EQUIPMENT & VEHICLES	5,415
100-1510-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,500
100-1510-523201	TELEPHONE	18,000
100-1510-523202	PAGERS AND RADIOS	
100-1510-523203	INTERNET SERVICES	20,000
100-1510-523204	POSTAGE	7,500
100-1510-523300	ADVERTISING	6,500
100-1510-523400	PRINTING AND BINDING	500
100-1510-523501	TRAVEL	19,000
100-1510-523506	COMMISSIONERS TRAVEL	69,500
100-1510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	5,000
100-1510-523608	BANK CHARGES	150
100-1510-523609	BANK CHARGES- CDBG	
100-1510-523610	RECORDING FEES	
100-1510-523615	MVR REPORT FEE	
100-1510-523700	EDUCATION AND TRAINING	8,000
100-1510-523851	TEMPORARY WORKERS	
100-1510-523852	GRIEVANCE COMMITTEE	
100-1510-523901	DRUG SCREENING	35
100-1510-523909	EXTERMINATING (PEST CONTROL)	
100-1510-523910	PROV. FOR UNCOLLECTED TAXES	
100-1510-523911	VEHICLE TOWING	

100-1510-523912	VARIOUS OTHER PURCHASED SERVICES	10,000
100-1510-531101	OFFICE SUPPLIES	4,000
100-1510-531210	WATER/SEWERAGE	
100-1510-531230	ELECTRICITY	
100-1510-531270	GASOLINE	400
100-1510-531301	FOOD	2,000
100-1510-531400	BOOKS AND PERIODICALS	
100-1510-531600	SMALL EQUIPMENT	400
100-1510-531703	OTHER SUPPLIES	500
100-1510-542100	MACHINERY	
100-1510-542200	VEHICLES	
100-1510-542300	FURNITURE AND FIXTURES	1,500
100-1510-542400	COMPUTERS	1,000
100-1510-542500	OTHER EQUIPMENT	
100-1510-552150	HEALTH & WELLNESS	
100-1510-552500	INSURANCE PREMIUMS	18,064
100-1510-552501	INSURANCE PREMIUMS-RETIREES	
100-1510-552502	HEALTH INSURANCE CLAIMS	33,750
100-1510-572000	DRUG FREE WAYNE CO. COL. GRANT EXP.	
100-1510-572300	LITIGATION LOSS	
100-1510-574000	BAD DEBTS	
100-1510-579000	CONTINGENCY/RESERVE	144,360
100-1510-581200	PRINCIPAL - CAPITAL LEASE	

100-1510-581203	PRINCIPAL-SUNSET LAND	51,691
100-1510-582200	INTEREST - CAPITAL LEASE	
100-1510-582203	INTEREST-SUNSET LAND	3,619
100-1510-582301	INTEREST - TAN	110,000
100-1510-582302	INTEREST-LINE OF CREDIT	
100-1510-582305	INTEREST - SPLOST LOAN	
Totals for dept 1510 - Financial Administration		1,084,136

Dept 1545 - Tax Commissioner

100-1545-511100	SALARIES-REGULAR	235,126
100-1545-511101	LONGEVITY PAY	1,144
100-1545-511200	SALARIES - TEMPORARY EMPL.	
100-1545-511300	SALARIES-OVERTIME	
100-1545-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1545-512300	FICA	17,988
100-1545-512400	RETIREMENT CONTRIBUTIONS	11,900
100-1545-512600	UNEMPLOYMENT INSURANCE	
100-1545-512700	WORKERS COMPENSATION	1,500
100-1545-521201	LEGAL FEES	30,000
100-1545-521202	AUDITING	4,000
100-1545-521301	TECHNICAL SERVICES	960
100-1545-521306	PROGRAMMING, SOFTWARE MAINTENANCE	20,258
100-1545-522201	EQUIPMENT REPAIRS & MAINTENANCE	400
100-1545-522202	BUILDING REPAIRS & MAINTENANCE	2,000
100-1545-522320	RENTAL OF EQUIPMENT & VEHICLES	1,800
100-1545-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,750
100-1545-523201	TELEPHONE	2,160
100-1545-523202	PAGERS AND RADIOS	
100-1545-523203	INTERNET SERVICES	420
100-1545-523204	POSTAGE	6,450

100-1545-523300	ADVERTISING	4,000
100-1545-523400	PRINTING AND BINDING	1,000
100-1545-523501	TRAVEL	1,900
100-1545-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	492
100-1545-523608	BANK CHARGES	
100-1545-523609	CREDIT CARD FEES	
100-1545-523615	MVR REPORT FEE	
100-1545-523700	EDUCATION AND TRAINING	1,200
100-1545-523851	TEMPORARY WORKERS	
100-1545-523853	COMMISSIONS-TAX COMMISSIONER	
100-1545-523901	DRUG SCREENING	
100-1545-523909	EXTERMINATING (PEST CONTROL)	
100-1545-523912	VARIOUS OTHER PURCHASED SERVICES	21,840
100-1545-531101	OFFICE SUPPLIES	4,000
100-1545-531210	WATER/SEWERAGE	
100-1545-531230	ELECTRICITY	
100-1545-531270	GASOLINE	
100-1545-531301	FOOD	
100-1545-531400	BOOKS AND PERIODICALS	
100-1545-531600	SMALL EQUIPMENT	500
100-1545-531703	OTHER SUPPLIES	150
100-1545-542300	FURNITURE AND FIXTURES	500
100-1545-542400	COMPUTERS	4,000
100-1545-542500	OTHER EQUIPMENT	500

100-1545-552500	INSURANCE PREMIUMS	12,082
100-1545-552501	INSURANCE PREMIUMS-RETIREES	
100-1545-552502	HEALTH INSURANCE CLAIMS	37,800
Totals for dept 1545 - Tax Commissioner		427,820

Dept 1550 - Tax Assessor

100-1550-511100	SALARIES-REGULAR	321,410
100-1550-511101	LONGEVITY PAY	1,516
100-1550-511200	SALARIES - TEMPORARY EMPL.	
100-1550-511300	SALARIES-OVERTIME	
100-1550-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1550-512300	FICA	24,588
100-1550-512400	RETIREMENT CONTRIBUTIONS	18,000
100-1550-512600	UNEMPLOYMENT INSURANCE	
100-1550-512700	WORKERS COMPENSATION	4,500
100-1550-521201	LEGAL FEES	35,000
100-1550-521202	AUDITING	
100-1550-521209	CONSULTANTS, INVESTIGATORS	
100-1550-521301	TECHNICAL SERVICES	
100-1550-521303	AERIAL MAPPING EXPENSE	36,000
100-1550-521304	TIMBER REVALUATION	
100-1550-521306	PROGRAMMING, SOFTWARE MAINTENANCE	15,000
100-1550-521308	APPRAISERS	4,500
100-1550-521309	PROPERTY REAPPRAISAL	
100-1550-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000
100-1550-522202	BUILDING REPAIRS & MAINTENANCE	
100-1550-522203	VEHICLE REPAIRS & MAINTENANCE	3,000

100-1550-522320	RENTAL OF EQUIPMENT & VEHICLES	1,000
100-1550-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,500
100-1550-523201	TELEPHONE	750
100-1550-523202	PAGERS AND RADIOS	
100-1550-523203	INTERNET SERVICES	250
100-1550-523204	POSTAGE	700
100-1550-523300	ADVERTISING	
100-1550-523400	PRINTING AND BINDING	500
100-1550-523501	TRAVEL	5,500
100-1550-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	6,500
100-1550-523609	CONSERVATION USE-RECORDING FEE	3,000
100-1550-523615	MVR REPORT FEE	
100-1550-523700	EDUCATION AND TRAINING	4,000
100-1550-523851	TEMPORARY WORKERS	
100-1550-523854	BOARD OF EQUALIZATION	
100-1550-523901	DRUG SCREENING	70
100-1550-523909	EXTERMINATING (PEST CONTROL)	85
100-1550-523912	VARIOUS OTHER PURCHASED SERVICES	12,000
100-1550-531101	OFFICE SUPPLIES	3,500
100-1550-531210	WATER/SEWERAGE	
100-1550-531230	ELECTRICITY	
100-1550-531270	GASOLINE	1,000
100-1550-531301	FOOD	1,200
100-1550-531400	BOOKS AND PERIODICALS	350

100-1550-531600	SMALL EQUIPMENT	500
100-1550-531703	OTHER SUPPLIES	500
100-1550-542300	FURNITURE AND FIXTURES	1,000
100-1550-542400	COMPUTERS	1,000
100-1550-542500	OTHER EQUIPMENT	2,000
100-1550-552500	INSURANCE PREMIUMS	9,894
100-1550-552501	INSURANCE PREMIUMS-RETIREES	
100-1550-552502	HEALTH INSURANCE CLAIMS	70,650
Totals for dept 1550 - Tax Assessor		594,963

Dept 1565 - Facilities Management

100-1565-511100	SALARIES-REGULAR	280,386
100-1565-511101	LONGEVITY PAY	1,132
100-1565-511200	SALARIES - TEMPORARY EMPL.	
100-1565-511300	SALARIES-OVERTIME	
100-1565-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1565-512300	FICA	21,450
100-1565-512400	RETIREMENT CONTRIBUTIONS	12,000
100-1565-512600	UNEMPLOYMENT INSURANCE	
100-1565-512700	WORKERS COMPENSATION	3,500
100-1565-512901	UNIFORMS	2,800
100-1565-521201	LEGAL FEES	
100-1565-522101	CARPET & OTHER CLEANING SERVICES	
100-1565-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,000
100-1565-522202	BUILDING REPAIRS & MAINTENANCE	11,000
100-1565-522203	VEHICLE REPAIRS & MAINTENANCE	2,000
100-1565-522310	RENTAL OF LAND & BUILDINGS	
100-1565-522320	RENTAL OF EQUIPMENT & VEHICLES	3,550
100-1565-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	7,600
100-1565-523201	TELEPHONE	3,000
100-1565-523202	PAGERS AND RADIOS	
100-1565-523203	INTERNET SERVICES	100

100-1565-523204	POSTAGE	
100-1565-523300	ADVERTISING	100
100-1565-523400	PRINTING AND BINDING	
100-1565-523501	TRAVEL	13,200
100-1565-523615	MVR REPORT FEE	
100-1565-523800	LICENSES	
100-1565-523851	TEMPORARY WORKERS	
100-1565-523901	DRUG SCREENING	100
100-1565-523909	EXTERMINATING (PEST CONTROL)	350
100-1565-523911	VEHICLE TOWING	
100-1565-523912	VARIOUS OTHER PURCHASED SERVICES	1,000
100-1565-531210	WATER/SEWERAGE	1,000
100-1565-531230	ELECTRICITY	19,000
100-1565-531270	GASOLINE	2,300
100-1565-531301	FOOD	100
100-1565-531600	SMALL EQUIPMENT	5,000
100-1565-531703	OTHER SUPPLIES	22,000
100-1565-531704	IT COMPUTER SUPPIES	2,500
100-1565-541100	SITES	
100-1565-541201	SITE IMPROVEMENTS	
100-1565-541300	BUILDINGS	3,000
100-1565-542200	VEHICLES	
100-1565-542300	FURNITURE AND FIXTURES	
100-1565-542500	OTHER EQUIPMENT	

100-1565-552500	INSURANCE PREMIUMS	12,308
100-1565-552501	INSURANCE PERMIUMS RETIREES	
100-1565-552502	HEALTH INSURANCE CLAIMS	11,250
Totals for dept 1565 - Facilities Management		443,726

Dept 2100 - Judicial Adm.

100-2100-521307	COURT REPORTERS/INTERPRETERS	
100-2100-523603	JURORS & WITNESSES	
100-2100-523615	MVR REPORT FEE	
100-2100-523851	TEMPORARY WORKERS	
100-2100-531400	BOOKS AND PERIODICALS	
Totals for dept 2100 - Judicial Adm.		

Dept 2150 - Superior & State Court

100-2150-511100	SALARIES-REGULAR	361,665
100-2150-511101	LONGEVITY PAY	
100-2150-511200	SALARIES - TEMPORARY EMPL.	
100-2150-511300	SALARIES-OVERTIME	
100-2150-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2150-512300	FICA	27,668
100-2150-512400	RETIREMENT CONTRIBUTIONS	
100-2150-512600	UNEMPLOYMENT INSURANCE	
100-2150-512700	WORKERS COMPENSATION	3,000
100-2150-521201	LEGAL FEES	
100-2150-521202	AUDITING	
100-2150-521203	ASSISTANT SOLICITOR FEES	14,400
100-2150-521205	PHYSICIANS, MEDICAL CARE	1,000
100-2150-521206	LEGAL FEES - INDIGENTS	50,000
100-2150-521209	CONSULTANTS, INVESTIGATORS	500
100-2150-521301	TECHNICAL SERVICES	
100-2150-521307	COURT REPORTERS/INTERPRETERS	65,000
100-2150-521308	APPRAISERS	
100-2150-522101	CARPET & OTHER CLEANING SERVICES	
100-2150-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500
100-2150-522202	BUILDING REPAIRS & MAINTENANCE	7,000

100-2150-522310	RENTAL OF LAND & BUILDINGS	
100-2150-522320	RENTAL OF EQUIPMENT & VEHICLES	2,500
100-2150-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	7,250
100-2150-523201	TELEPHONE	1,000
100-2150-523202	PAGERS AND RADIOS	
100-2150-523203	INTERNET SERVICES	244
100-2150-523204	POSTAGE	
100-2150-523300	ADVERTISING	600
100-2150-523400	PRINTING AND BINDING	400
100-2150-523501	TRAVEL	2,000
100-2150-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,510
100-2150-523700	EDUCATION AND TRAINING	
100-2150-523851	TEMPORARY WORKERS	
100-2150-523902	SOLICITOR EXPENSES	2,000
100-2150-523909	EXTERMINATING (PEST CONTROL)	2,000
100-2150-523912	VARIOUS OTHER PURCHASED SERVICES	1,500
100-2150-531101	OFFICE SUPPLIES	150
100-2150-531210	WATER/SEWERAGE	450
100-2150-531230	ELECTRICITY	32,000
100-2150-531270	GASOLINE	
100-2150-531301	FOOD	1,000
100-2150-531600	SMALL EQUIPMENT	300
100-2150-531703	OTHER SUPPLIES	3,000
100-2150-541201	SITE IMPROVEMENTS	

100-2150-541300	BUILDINGS	
100-2150-542500	OTHER EQUIPMENT	1,000
100-2150-552500	INSURANCE PREMIUMS	4,316
100-2150-552501	INSURANCE PREMIUMS-RETIREES	
100-2150-552502	HEALTH INSURANCE CLAIMS	23,850
100-2150-571001	GLYNN COUNTY COURT CIRCUIT	30,000
100-2150-572001	DRUG ABUSE TREATMENT & ED.(DATE)	
Totals for dept 2150 - Superior & State Court		649,803

Dept 2160 - DATE COURT

100-2160-523601	DATE COURT FEES	
Totals for dept 2160 - DATE COURT		

Dept 2180 - Clerk of Court

100-2180-511100	SALARIES-REGULAR	407,177
100-2180-511101	LONGEVITY PAY	1,134
100-2180-511200	SALARIES - TEMPORARY EMPL.	
100-2180-511300	SALARIES-OVERTIME	
100-2180-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2180-512300	FICA	35,314
100-2180-512400	RETIREMENT CONTRIBUTIONS	19,500
100-2180-512600	UNEMPLOYMENT INSURANCE	
100-2180-512700	WORKERS COMPENSATION	2,900
100-2180-521201	LEGAL FEES	500
100-2180-521202	AUDITING	3,500
100-2180-521301	TECHNICAL SERVICES	150
100-2180-521302	DATA STORAGE (DEED INDEXING)	25,000
100-2180-521306	PROGRAMMING, SOFTWARE MAINTENANCE	40,000
100-2180-522101	CARPET & OTHER CLEANING SERVICES	1,000
100-2180-522201	EQUIPMENT REPAIRS & MAINTENANCE	7,000
100-2180-522202	BUILDING REPAIRS & MAINTENANCE	3,000
100-2180-522320	RENTAL OF EQUIPMENT & VEHICLES	15,000
100-2180-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	5,000
100-2180-523201	TELEPHONE	6,600
100-2180-523202	PAGERS AND RADIOS	

100-2180-523203	INTERNET SERVICES	600
100-2180-523204	POSTAGE	16,000
100-2180-523300	ADVERTISING	400
100-2180-523400	PRINTING AND BINDING	11,000
100-2180-523501	TRAVEL	2,300
100-2180-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	700
100-2180-523602	GRAND JURY PRESENTMENTS	
100-2180-523603	JURORS & WITNESSES	55,000
100-2180-523604	JURY COMMISSIONERS	700
100-2180-523615	MVR REPORT FEE	
100-2180-523700	EDUCATION AND TRAINING	2,500
100-2180-523854	BOARD OF EQUALIZATION	2,500
100-2180-523901	DRUG SCREENING	200
100-2180-523909	EXTERMINATING (PEST CONTROL)	350
100-2180-523912	VARIOUS OTHER PURCHASED SERVICES	1,300
100-2180-531101	OFFICE SUPPLIES	16,000
100-2180-531210	WATER/SEWERAGE	550
100-2180-531230	ELECTRICITY	10,000
100-2180-531270	GASOLINE	
100-2180-531301	FOOD	600
100-2180-531400	BOOKS AND PERIODICALS	450
100-2180-531600	SMALL EQUIPMENT	700
100-2180-531703	OTHER SUPPLIES	4,000
100-2180-541201	SITE IMPROVEMENTS	

100-2180-541300	BUILDINGS	
100-2180-542300	FURNITURE AND FIXTURES	5,000
100-2180-542400	COMPUTERS	700
100-2180-542500	OTHER EQUIPMENT	500
100-2180-552500	INSURANCE PREMIUMS	16,942
100-2180-552501	INSURANCE PREMIUMS-RETIREES	
100-2180-552502	HEALTH INSURANCE CLAIMS	90,000
100-2180-581300	PRINCIPAL-OTHER DEBT	
100-2180-582200	INTEREST - CAPITAL LEASE	
Totals for dept 2180 - Clerk of Court		811,767

Dept 2200 - District Attorney

100-2200-511100	SALARIES-REGULAR	8,400
100-2200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2200-512300	FICA	643
100-2200-512700	WORKERS COMPENSATION	
100-2200-521201	LEGAL FEES	
100-2200-521308	APPRAISERS	
100-2200-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-2200-522202	BUILDING REPAIRS & MAINTENANCE	
100-2200-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-2200-523851	TEMPORARY WORKERS	
100-2200-523901	DRUG SCREENING	
100-2200-523909	EXTERMINATING (PEST CONTROL)	
100-2200-523912	VARIOUS OTHER PURCHASED SERVICES	
100-2200-531210	WATER/SEWERAGE	
100-2200-531230	ELECTRICITY	
100-2200-531703	OTHER SUPPLIES	
100-2200-541201	SITE IMPROVEMENTS	
100-2200-541300	BUILDINGS	
100-2200-542300	FURNITURE AND FIXTURES	
100-2200-552500	INSURANCE PREMIUMS	
100-2200-572012	DISTRICT ATTORNEY GRANT	175,000

100-2200-572018	VICTIM'S ASSISTANCE - DA	
100-2200-581304	PRINCIPAL-THOMAS & HOWARD BLDG.	
100-2200-582304	INTEREST-THOMAS & HOWARD BLDG.	
Totals for dept 2200 - District Attorney		184,043

Dept 2400 - Magistrate Court

100-2400-511100	SALARIES-REGULAR	179,873
100-2400-511101	LONGEVITY PAY	318
100-2400-511200	SALARIES - TEMPORARY EMPL.	
100-2400-511300	SALARIES-OVERTIME	
100-2400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2400-512300	FICA	13,761
100-2400-512400	RETIREMENT CONTRIBUTIONS	6,000
100-2400-512600	UNEMPLOYMENT INSURANCE	
100-2400-512700	WORKERS COMPENSATION	1,800
100-2400-521201	LEGAL FEES	100
100-2400-521202	AUDITING	1,950
100-2400-521301	TECHNICAL SERVICES	
100-2400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	200
100-2400-521307	COURT REPORTERS/INTERPRETERS	100
100-2400-522201	EQUIPMENT REPAIRS & MAINTENANCE	100
100-2400-522320	RENTAL OF EQUIPMENT & VEHICLES	1,200
100-2400-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,347
100-2400-523201	TELEPHONE	1,680
100-2400-523202	PAGERS AND RADIOS	
100-2400-523203	INTERNET SERVICES	150
100-2400-523204	POSTAGE	1,000

100-2400-523300	ADVERTISING	50
100-2400-523400	PRINTING AND BINDING	200
100-2400-523501	TRAVEL	7,670
100-2400-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500
100-2400-523615	MVR REPORT FEE	
100-2400-523700	EDUCATION AND TRAINING	1,000
100-2400-523851	TEMPORARY WORKERS	
100-2400-523901	DRUG SCREENING	
100-2400-523912	VARIOUS OTHER PURCHASED SERVICES	300
100-2400-531101	OFFICE SUPPLIES	1,500
100-2400-531301	FOOD	150
100-2400-531400	BOOKS AND PERIODICALS	1,500
100-2400-531600	SMALL EQUIPMENT	200
100-2400-531703	OTHER SUPPLIES	400
100-2400-542300	FURNITURE AND FIXTURES	125
100-2400-542400	COMPUTERS	700
100-2400-542500	OTHER EQUIPMENT	
100-2400-552500	INSURANCE PREMIUMS	7,405
100-2400-552501	INSURANCE PREMIUMS-RETIREES	
100-2400-552502	HEALTH INSURANCE CLAIMS	22,500
Totals for dept 2400 - Magistrate Court		254,779

Dept 2450 - Probate Court

100-2450-511100	SALARIES-REGULAR	182,700
100-2450-511101	LONGEVITY PAY	261
100-2450-511200	SALARIES - TEMPORARY EMPL.	
100-2450-511300	SALARIES-OVERTIME	
100-2450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2450-512300	FICA	13,977
100-2450-512400	RETIREMENT CONTRIBUTIONS	10,000
100-2450-512600	UNEMPLOYMENT INSURANCE	
100-2450-512700	WORKERS COMPENSATION	1,000
100-2450-521201	LEGAL FEES	3,000
100-2450-521202	AUDITING	1,100
100-2450-521205	PHYSICIANS, MEDICAL CARE	
100-2450-521301	TECHNICAL SERVICES	
100-2450-521302	DATA STORAGE	
100-2450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	4,000
100-2450-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-2450-522202	BUILDING REPAIRS & MAINTENANCE	2,000
100-2450-522320	RENTAL OF EQUIPMENT & VEHICLES	7,500
100-2450-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,500
100-2450-523201	TELEPHONE	800
100-2450-523203	INTERNET SERVICES	1,100

100-2450-523204	POSTAGE	1,000
100-2450-523300	ADVERTISING	300
100-2450-523400	PRINTING AND BINDING	4,000
100-2450-523501	TRAVEL	1,500
100-2450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000
100-2450-523615	MVR REPORT FEE	
100-2450-523700	EDUCATION AND TRAINING	1,200
100-2450-523851	TEMPORARY WORKERS	
100-2450-523901	DRUG SCREENING	50
100-2450-523909	EXTERMINATING (PEST CONTROL)	
100-2450-523912	VARIOUS OTHER PURCHASED SERVICES	600
100-2450-531101	OFFICE SUPPLIES	1,500
100-2450-531210	WATER/SEWERAGE	
100-2450-531230	ELECTRICITY	
100-2450-531270	GASOLINE	150
100-2450-531301	FOOD	150
100-2450-531400	BOOKS AND PERIODICALS	500
100-2450-531600	SMALL EQUIPMENT	300
100-2450-531703	OTHER SUPPLIES	100
100-2450-542300	FURNITURE AND FIXTURES	6,000
100-2450-542400	COMPUTERS	1,000
100-2450-542500	OTHER EQUIPMENT	1,000
100-2450-552500	INSURANCE PREMIUMS	8,772
100-2450-552501	INSURANCE PREMIUMS-RETIREES	

100-2450-552502	HEALTH INSURANCE CLAIMS	31,050
Totals for dept 2450 - Probate Court		290,110

Dept 2600 - Juvenile Court

100-2600-511100	SALARIES-REGULAR	123,650
100-2600-511101	LONGEVITY PAY	
100-2600-511200	SALARIES - TEMPORARY EMPL.	
100-2600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2600-512300	FICA	9,460
100-2600-512400	RETIREMENT CONTRIBUTIONS	
100-2600-512700	WORKERS COMPENSATION	100
100-2600-521205	PHYSICIANS, MEDICAL CARE	800
100-2600-521307	COURT REPORTERS/INTERPRETERS	22,000
100-2600-522310	RENTAL OF LAND & BUILDINGS	8,400
100-2600-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	850
100-2600-523202	PAGERS AND RADIOS	
100-2600-523300	ADVERTISING	
100-2600-523400	PRINTING AND BINDING	
100-2600-523501	TRAVEL	2,400
100-2600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-2600-523700	EDUCATION AND TRAINING	
100-2600-523901	DRUG SCREENING	
100-2600-523904	JUVENILE SERVICES FUND EXPENSES	
100-2600-523909	EXTERMINATING (PEST CONTROL)	
100-2600-523912	VARIOUS OTHER PURCHASED SERVICES	300

100-2600-531101	OFFICE SUPPLIES	
100-2600-531230	ELECTRICITY-JUVENILE PROBATION	2,500
100-2600-552501	INSURANCE PREMIUMS-RETIREES	
100-2600-572000	PAYMENTS TO OTHER AGENCIES	
100-2600-572002	C.A.S.A.	
100-2600-572014	WAYNE CO. BD. OF EDUC. - JUV. GR.	
Totals for dept 2600 - Juvenile Court		170,460

Dept 2800 - Public Defender

100-2800-522202	BUILDING REPAIRS & MAINTENANCE	100
100-2800-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	350
100-2800-523201	TELEPHONE	
100-2800-531220	NATURAL GAS	
100-2800-531230	ELECTRICITY	
100-2800-541201	SITE IMPROVEMENTS	
100-2800-541300	BUILDINGS	
100-2800-542300	FURNITURE AND FIXTURES	
100-2800-572007	PUBLIC DEFENDER GRANT	182,400
Totals for dept 2800 - Public Defender		182,850

Dept 2850 - Drug Court

100-2850-521307	COURT REPORTERS/INTERPRETERS	
100-2850-522202	BUILDING REPAIRS & MAINTENANCE	
100-2850-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-2850-523201	TELEPHONE	
100-2850-523602	DRUG COURT APPROPRIATION	
100-2850-531230	ELECTRICITY	
100-2850-531703	OTHER SUPPLIES	
100-2850-572001	DRUG COURT APPROPRIATION	100,000
Totals for dept 2850 - Drug Court		100,000

Dept 3300 - Sheriff

100-3300-511100	SALARIES-REGULAR	1,581,503
100-3300-511101	LONGEVITY PAY	4,388
100-3300-511200	SALARIES - TEMPORARY EMPL.	
100-3300-511300	SALARIES-OVERTIME	325,000
100-3300-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3300-512300	FICA	145,900
100-3300-512400	RETIREMENT CONTRIBUTIONS	102,500
100-3300-512600	UNEMPLOYMENT INSURANCE	
100-3300-512700	WORKERS COMPENSATION	50,000
100-3300-512901	UNIFORMS	45,000
100-3300-512902	POAB DUES	7,200
100-3300-521201	LEGAL FEES	7,500
100-3300-521202	AUDITING	1,450
100-3300-521205	PHYSICIANS, MEDICAL CARE	300
100-3300-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3300-521301	TECHNICAL SERVICES-TRACKING	1,000
100-3300-521306	PROGRAMMING, SOFTWARE MAINTENANCE	20,000
100-3300-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000
100-3300-522202	BUILDING REPAIRS & MAINTENANCE	3,000
100-3300-522203	VEHICLE REPAIRS & MAINTENANCE	60,000
100-3300-522310	RENTAL OF LAND & BUILDINGS	

100-3300-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3300-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	50,500
100-3300-523201	TELEPHONE	25,000
100-3300-523202	PAGERS AND RADIOS	
100-3300-523203	INTERNET SERVICES	1,608
100-3300-523204	POSTAGE	600
100-3300-523300	ADVERTISING	1,000
100-3300-523400	PRINTING AND BINDING	2,000
100-3300-523501	TRAVEL	15,000
100-3300-523503	PRISONER TRANS. & GUARDS	1,000
100-3300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	6,500
100-3300-523602	DUES-ALTAMAHA DRUG TASK FORCE	
100-3300-523608	CREDIT CARD-INTEREST CHARGE	300
100-3300-523615	MVR REPORT FEE	
100-3300-523700	EDUCATION AND TRAINING	6,000
100-3300-523851	TEMPORARY WORKERS	2,600
100-3300-523855	CANINE UNIT	300
100-3300-523901	DRUG SCREENING/INJECTIONS	600
100-3300-523908	ACCIDENT CLAIMS	4,000
100-3300-523909	EXTERMINATING (PEST CONTROL)	350
100-3300-523911	VEHICLE TOWING	2,000
100-3300-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3300-531101	OFFICE SUPPLIES	4,000
100-3300-531210	WATER/SEWERAGE	600

100-3300-531220	NATURAL GAS	
100-3300-531230	ELECTRICITY	15,000
100-3300-531270	GASOLINE	216,000
100-3300-531301	FOOD	8,000
100-3300-531400	BOOKS AND PERIODICALS	700
100-3300-531600	SMALL EQUIPMENT	8,600
100-3300-531703	OTHER SUPPLIES	
100-3300-531704	SAFE KIDS SUPPLIES	1,500
100-3300-542200	VEHICLES	
100-3300-542300	FURNITURE AND FIXTURES	1,000
100-3300-542400	COMPUTERS	3,000
100-3300-542500	OTHER EQUIPMENT	
100-3300-542501	NEW EQUIPMENT - GRANT (SHERIFF)	
100-3300-542502	DEPT. OF JUSTICE GRANT	
100-3300-552500	INSURANCE PREMIUMS	65,323
100-3300-552501	INSURANCE PREMIUMS-RETIREES	
100-3300-552502	HEALTH INSURANCE CLAIMS	90,000
100-3300-581200	PRINCIPAL - CAPITAL LEASE	
100-3300-581203	PRINCIPAL-FORD MOTOR CO.	
100-3300-582200	INTEREST - CAPITAL LEASE	
Totals for dept 3300 - Sheriff		2,897,822

Dept 3310 - Law Enforce. Admin. Bldg.

100-3310-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-3310-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-3310-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3310-522202	BUILDING REPAIRS & MAINTENANCE
100-3310-522320	RENTAL OF EQUIPMENT & VEHICLES
100-3310-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3310-523201	TELEPHONE
100-3310-523909	EXTERMINATING (PEST CONTROL)
100-3310-523912	VARIOUS OTHER PURCHASED SERVICES
100-3310-531210	WATER/SEWERAGE
100-3310-531220	NATURAL GAS
100-3310-531230	ELECTRICITY
100-3310-531270	GASOLINE
100-3310-531301	FOOD
100-3310-531600	SMALL EQUIPMENT
100-3310-531703	OTHER SUPPLIES
100-3310-541201	SITE IMPROVEMENTS
100-3310-541300	LAW ENFORCEMENT COMPLEX BUILDING
100-3310-542300	FURNITURE AND FIXTURES
100-3310-542400	COMPUTERS
100-3310-542500	OTHER EQUIPMENT

100-3310-581200	PRINCIPAL-CITY OF JESUP	----------
Totals for dept 3310 - Law Enforce. Admin. Bldg.		

Dept 3326 - Jail

100-3326-511100	SALARIES-REGULAR	830,039
100-3326-511101	LONGEVITY PAY	2,519
100-3326-511200	SALARIES - TEMPORARY EMPL.	
100-3326-511300	SALARIES-OVERTIME	80,000
100-3326-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3326-512300	FICA	69,619
100-3326-512400	RETIREMENT CONTRIBUTIONS	38,000
100-3326-512600	UNEMPLOYMENT INSURANCE	
100-3326-512700	WORKERS COMPENSATION	29,000
100-3326-512901	UNIFORMS	20,000
100-3326-521201	LEGAL FEES	300
100-3326-521202	AUDITING	
100-3326-521204	PRISONER MEDICAL CARE	250,000
100-3326-521205	PHYSICIANS, MEDICAL CARE	
100-3326-521209	CONSULTANTS, INVESTIGATORS	
100-3326-521301	TECHNICAL SERVICES	
100-3326-521306	PROGRAMMING, SOFTWARE MAINTENANCE	6,000
100-3326-522201	EQUIPMENT REPAIRS & MAINTENANCE	100,000
100-3326-522202	BUILDING REPAIRS & MAINTENANCE	50,000
100-3326-522203	VEHICLE REPAIRS & MAINTENANCE	4,000
100-3326-522310	RENTAL OF LAND & BUILDINGS	

100-3326-522320	RENTAL OF EQUIPMENT & VEHICLES	7,500
100-3326-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	18,000
100-3326-523201	TELEPHONE	3,100
100-3326-523202	PAGERS AND RADIOS	
100-3326-523203	INTERNET SERVICES	3,000
100-3326-523204	POSTAGE	100
100-3326-523300	ADVERTISING	300
100-3326-523400	PRINTING AND BINDING	400
100-3326-523501	TRAVEL	2,500
100-3326-523503	PRISONER TRANS. & GUARDS	1,000
100-3326-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	5,261
100-3326-523615	MVR REPORT FEE	
100-3326-523700	EDUCATION AND TRAINING	2,000
100-3326-523851	TEMPORARY WORKERS	
100-3326-523901	DRUG SCREENING/INJECTIONS	600
100-3326-523908	ACCIDENT CLAIMS	
100-3326-523909	EXTERMINATING (PEST CONTROL)	1,500
100-3326-523911	VEHICLE TOWING	
100-3326-523912	VARIOUS OTHER PURCHASED SERVICES	2,500
100-3326-531101	OFFICE SUPPLIES	6,000
100-3326-531210	WATER/SEWERAGE	55,000
100-3326-531220	NATURAL GAS	7,000
100-3326-531230	ELECTRICITY	79,000
100-3326-531270	GASOLINE	6,000

100-3326-531301	FOOD	1,500
100-3326-531302	PRISONER MEALS	280,000
100-3326-531400	BOOKS AND PERIODICALS	250
100-3326-531591	JAIL COMMISSARY EXPENSES	
100-3326-531600	SMALL EQUIPMENT	2,500
100-3326-531703	OTHER SUPPLIES	90,000
100-3326-531704	INMATE CLOTHING & SUPPLIES	15,000
100-3326-541201	SITE IMPROVEMENTS	5,000
100-3326-542200	VEHICLES	
100-3326-542300	FURNITURE AND FIXTURES	1,000
100-3326-542400	COMPUTERS	2,000
100-3326-542500	OTHER EQUIPMENT	10,000
100-3326-552500	INSURANCE PREMIUMS	36,957
100-3326-552502	HEALTH INSURANCE CLAIMS	170,550
100-3326-571011	PRISONER HOUSING - OTHER COUNTIES	28,500
100-3326-581303	PRINCIPAL-NEW JAIL - WACHOVIA	
100-3326-582303	INTEREST-NEW JAIL - WACHOVIA	
Totals for dept 3326 - Jail		2,323,495

Dept 3390 - Public Safety

100-3390-521201	LEGAL FEES	
100-3390-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-3390-522202	BUILDING REPAIRS & MAINTENANCE	
100-3390-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	110
100-3390-523201	TELEPHONE	
100-3390-523909	EXTERMINATING (PEST CONTROL)	
100-3390-531101	OFFICE SUPPLIES	
100-3390-531210	WATER/SEWERAGE	
100-3390-531230	ELECTRICITY	
100-3390-531231	STREET LIGHTS - CC	5,500
100-3390-531232	STREET & TRAFFIC SIGNAL LIGHTS	3,000
100-3390-531240	BOTTLED GAS	
100-3390-531600	SMALL EQUIPMENT	
100-3390-531703	OTHER SUPPLIES	
100-3390-541201	SITE IMPROVEMENTS	
100-3390-541300	BUILDINGS	
100-3390-542500	OTHER EQUIPMENT	
100-3390-571012	POLICE FIRING RANGE - JESUP	
Totals for dept 3390 - Public Safety		8,610

Dept 3391 - SEARCH/RESC & EMA RESCUE

100-3391-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000
100-3391-522203	VEHICLE REPAIRS & MAINTENANCE	1,000
100-3391-523100	INSURANCE-PROPERTY, LIABILITY, TEC.	50
100-3391-523700	EDUCATION & TRAINING	2,000
100-3391-531230	ELECTRICITY	200
100-3391-531270	GASOLINE	1,000
100-3391-531400	BOOKS AND PERIODICALS	
100-3391-531600	SMALL EQUIPMENT	2,000
100-3391-531703	OTHER SUPPLIES	1,000
100-3391-542500	OTHER EQUIPMENT	10,000
Totals for dept 3391 - SEARCH/RESC & EMA RESCUE		20,250

Dept 3530 - Fire Prevention

100-3530-511100	SALARIES - REGULAR	
100-3530-512400	FIRE RETIREMENT CONTRIBUTIONS	10,000
100-3530-512700	WORKERS COMPENSATION	25,000
100-3530-512901	FIREFIGHTING UNIFORMS	1,500
100-3530-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3530-521306	PROGRAMMING, SOFTWARE & MAINTENAN	2,000
100-3530-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,500
100-3530-522202	BUILDING REPAIRS AND MAINTENANCE	
100-3530-522203	VEHICLE REPAIRS & MAINTENANCE	3,000
100-3530-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	5,000
100-3530-523851	TEMPORARY WORKERS	
100-3530-523905	VOLUNTEER FIREFIGHTERS	12,000
100-3530-531101	OFFICE SUPPLIES	500
100-3530-531210	WATER/SEWERAGE	
100-3530-531230	ELECTRICITY	
100-3530-531240	BOTTLED GAS	350
100-3530-531270	GASOLINE	500
100-3530-531400	BOOKS AND PERIODICALS	400
100-3530-531600	SMALL EQUIPMENT	1,000
100-3530-531703	OTHER SUPPLIES	250
100-3530-542500	OTHER EQUIPMENT	1,000

100-3530-542504	RURAL FIRE DEPTS.-EQUIP. GRANT	
100-3530-571002	FIRE PROTECTION-JESUP	1,000
100-3530-571003	FIRE PROTECTION-ODUM	6,800
100-3530-571004	FIRE PROTECTION-SCREVEN	9,775
Totals for dept 3530 - Fire Prevention		81,575

Dept 3531 - Fire Protection - And Sub

100-3531-512901	FIREFIGHTING UNIFORMS	1,700
100-3531-521306	PROGRAMMING, SOFTWARE MAINTENANCE	125
100-3531-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-3531-522202	BUILDING REPAIRS & MAINTENANCE	800
100-3531-522203	VEHICLE REPAIRS & MAINTENANCE	1,500
100-3531-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,000
100-3531-523204	POSTAGE	
100-3531-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3531-531101	OFFICE SUPPLIES	200
100-3531-531230	ELECTRICITY	900
100-3531-531270	GASOLINE	1,000
100-3531-531400	BOOKS AND PERIODICALS	200
100-3531-531600	SMALL EQUIPMENT	750
100-3531-531703	OTHER SUPPLIES	250
100-3531-541100	SITES	
100-3531-541201	SITE IMPROVEMENTS	500
100-3531-541300	BUILDINGS	
100-3531-542200	VEHICLES	
100-3531-542300	FURNITURE AND FIXTURES	250
100-3531-542500	OTHER EQUIPMENT	1,000
Totals for dept 3531 - Fire Protection - And Sub		12,175

Dept 3532 - Fire Protection - Gardi

100-3532-512901	FIREFIGHTING UNIFORMS	2,000
100-3532-521201	LEGAL FEES	
100-3532-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-3532-522202	BUILDING REPAIRS & MAINTENANCE	500
100-3532-522203	VEHICLE REPAIRS & MAINTENANCE	5,000
100-3532-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3532-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	3,500
100-3532-523610	RECORDING FEES	
100-3532-523908	ACCIDENT CLAIMS	
100-3532-523912	VARIOUS OTHER PURCHASED SERVICES	150
100-3532-531101	OFFICE SUPPLIES	100
100-3532-531230	ELECTRICITY	1,000
100-3532-531240	BOTTLED GAS	200
100-3532-531270	GASOLINE	1,000
100-3532-531400	BOOKS AND PERIODICALS	100
100-3532-531600	SMALL EQUIPMENT	1,000
100-3532-531703	OTHER SUPPLIES	100
100-3532-541100	SITES	
100-3532-541201	SITE IMPROVEMENTS	
100-3532-541300	BUILDINGS	2,000
100-3532-542200	VEHICLES	

100-3532-542300	FURNITURE AND FIXTURES	750
100-3532-542500	OTHER EQUIPMENT	500
Totals for dept 3532 - Fire Protection - Gardi		18,900

Dept 3533 - Fire Prot - Little Creek

100-3533-512901	FIREFIGHTING UNIFORMS	1,700
100-3533-522201	EQUIPMENT REPAIRS & MAINTENANCE	500
100-3533-522202	BUILDING REPAIRS & MAINTENANCE	250
100-3533-522203	VEHICLE REPAIRS & MAINTENANCE	1,000
100-3533-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,000
100-3533-523912	VARIOUS OTHER PURCHASED SERVICES	250
100-3533-531230	ELECTRICITY	500
100-3533-531240	BOTTLED GAS	100
100-3533-531270	GASOLINE	250
100-3533-531400	BOOKS AND PERIODICALS	
100-3533-531600	SMALL EQUIPMENT	500
100-3533-531703	OTHER SUPPLIES	150
100-3533-541100	SITES	
100-3533-541201	SITE IMPROVEMENTS	
100-3533-541300	BUILDINGS	500
100-3533-542200	VEHICLES	
100-3533-542300	FURNITURE AND FIXTURES	100
100-3533-542500	OTHER EQUIPMENT	500
Totals for dept 3533 - Fire Prot - Little Creek		8,300

Dept 3534 - Fire Protection - Mt. Pl.

100-3534-512901	FIREFIGHTING UNIFORMS	1,700
100-3534-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3534-522201	EQUIPMENT REPAIRS & MAINTENANCE	500
100-3534-522202	BUILDING REPAIRS & MAINTENANCE	150
100-3534-522203	VEHICLE REPAIRS & MAINTENANCE	2,000
100-3534-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,500
100-3534-523610	RECORDING FEES	
100-3534-523912	VARIOUS OTHER PURCHASED SERVICES	400
100-3534-531230	ELECTRICITY	750
100-3534-531270	GASOLINE	1,000
100-3534-531400	BOOKS AND PERIODICALS	
100-3534-531600	SMALL EQUIPMENT	450
100-3534-531703	OTHER SUPPLIES	300
100-3534-541100	SITES	
100-3534-541201	SITE IMPROVEMENTS	250
100-3534-541300	BUILDINGS	
100-3534-542200	VEHICLES	
100-3534-542300	FURNITURE AND FIXTURES	150
100-3534-542500	OTHER EQUIPMENT	
Totals for dept 3534 - Fire Protection - Mt. Pl.		10,150

Dept 3535 - Fire Protection - M. Spr.

100-3535-512901	FIREFIGHTING UNIFORMS	2,400
100-3535-521209	CONSULTANTS, INVESTIGATORS	
100-3535-522201	EQUIPMENT REPAIRS & MAINTENANCE	500
100-3535-522202	BUILDING REPAIRS & MAINTENANCE	
100-3535-522203	VEHICLE REPAIRS & MAINTENANCE	2,000
100-3535-522310	RENTAL OF LAND & BUILDINGS	
100-3535-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3535-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	3,000
100-3535-523909	EXTERMINATING (PEST CONTROL)	
100-3535-523911	VEHICLE TOWING	
100-3535-523912	VARIOUS OTHER PURCHASED SERVICES	250
100-3535-531230	ELECTRICITY	1,400
100-3535-531240	BOTTLED GAS	200
100-3535-531270	GASOLINE	1,000
100-3535-531301	FOOD	
100-3535-531400	BOOKS AND PERIODICALS	
100-3535-531600	SMALL EQUIPMENT	1,500
100-3535-531703	OTHER SUPPLIES	250
100-3535-541100	SITES	
100-3535-541201	SITE IMPROVEMENTS	
100-3535-541300	BUILDINGS	1,500

100-3535-542200	VEHICLES	
100-3535-542300	FURNITURE AND FIXTURES	
100-3535-542500	OTHER EQUIPMENT	5,000
Totals for dept 3535 - Fire Protection - M. Spr.		19,000

Dept 3536 - Fire Protection - O'Quinn

100-3536-512901	FIREFIGHTING UNIFORMS	1,700
100-3536-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-3536-522202	BUILDING REPAIRS & MAINTENANCE	500
100-3536-522203	VEHICLE REPAIRS & MAINTENANCE	1,500
100-3536-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,000
100-3536-523911	VEHICLE TOWING	
100-3536-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3536-531230	ELECTRICITY	600
100-3536-531240	BOTTLED GAS	350
100-3536-531270	GASOLINE	500
100-3536-531400	BOOKS AND PERIODICALS	100
100-3536-531600	SMALL EQUIPMENT	750
100-3536-531703	OTHER SUPPLIES	100
100-3536-541100	SITES	
100-3536-541201	SITE IMPROVEMENTS	500
100-3536-542200	VEHICLES	
100-3536-542300	FURNITURE AND FIXTURES	250
100-3536-542500	OTHER EQUIPMENT	750
Totals for dept 3536 - Fire Protection - O'Quinn		10,600

Dept 3537 - FIRE PROTECTION - EMPIRE

100-3537-512901	FIREFIGHTING UNIFORMS	1,700
100-3537-521209	CONSULTANTS, INVESTIGATORS	
100-3537-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-3537-522202	BUILDING REPAIRS & MAINTENANCE	500
100-3537-522203	VEHICLE REPAIRS & MAINTENANCE	1,000
100-3537-522310	RENTAL OF LAND & BUILDINGS	
100-3537-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3537-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,500
100-3537-523909	EXTERMINATING (PEST CONTROL)	
100-3537-523911	VEHICLE TOWING	200
100-3537-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3537-531230	ELECTRICITY	500
100-3537-531240	BOTTLED GAS	350
100-3537-531270	GASOLINE	600
100-3537-531301	FOOD	
100-3537-531400	BOOKS AND PERIODICALS	100
100-3537-531600	SMALL EQUIPMENT	500
100-3537-531703	OTHER SUPPLIES	500
100-3537-541100	SITES	
100-3537-541201	SITE IMPROVEMENTS	2,500
100-3537-541300	BUILDINGS	

100-3537-542200	VEHICLES	
100-3537-542300	FURNITURE AND FIXTURES	500
100-3537-542500	OTHER EQUIPMENT	500
Totals for dept 3537 - FIRE PROTECTION - EMPIRE		11,950

Dept 3600 - EMS

100-3600-511100	SALARIES-REGULAR	619,209
100-3600-511101	LONGEVITY PAY	1,069
100-3600-511200	SALARIES - TEMPORARY EMPL.	
100-3600-511300	SALARIES-OVERTIME	150,000
100-3600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3600-512300	FICA	58,845
100-3600-512400	RETIREMENT CONTRIBUTIONS	27,500
100-3600-512600	UNEMPLOYMENT INSURANCE	
100-3600-512700	WORKERS COMPENSATION	27,000
100-3600-512901	UNIFORMS	10,000
100-3600-521201	LEGAL FEES	1,000
100-3600-521202	AUDITING	
100-3600-521205	PHYSICIANS, MEDICAL CARE, ADVISOR	
100-3600-521301	TECHNICAL SERVICES	62,000
100-3600-521306	PROGRAMMING, SOFTWARE MAINTENANCE	260
100-3600-522201	EQUIPMENT REPAIRS & MAINTENANCE	25,000
100-3600-522202	BUILDING REPAIRS & MAINTENANCE	2,500
100-3600-522203	VEHICLE REPAIRS & MAINTENANCE	12,000
100-3600-522310	RENTAL OF LAND & BUILDINGS	
100-3600-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3600-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	10,850

100-3600-523201	TELEPHONE	6,816
100-3600-523202	PAGERS AND RADIOS	
100-3600-523203	INTERNET SERVICES	2,200
100-3600-523204	POSTAGE	350
100-3600-523300	ADVERTISING	50
100-3600-523400	PRINTING AND BINDING	1,200
100-3600-523501	TRAVEL	500
100-3600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000
100-3600-523611	BUSINESS LICENSE FEE	9,500
100-3600-523615	MVR REPORT FEE	
100-3600-523700	EDUCATION AND TRAINING	225
100-3600-523800	LICENSES-PROFESSIONAL PERSONNEL	675
100-3600-523851	TEMPORARY WORKERS	
100-3600-523901	DRUG SCREENING/INJECTIONS	480
100-3600-523908	ACCIDENT CLAIMS	2,000
100-3600-523909	EXTERMINATING (PEST CONTROL)	350
100-3600-523911	VEHICLE TOWING	1,000
100-3600-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3600-531101	OFFICE SUPPLIES	1,000
100-3600-531210	WATER/SEWERAGE	800
100-3600-531220	NATURAL GAS	
100-3600-531230	ELECTRICITY	11,000
100-3600-531270	GASOLINE	45,694
100-3600-531301	FOOD	1,000

100-3600-531400	BOOKS AND PERIODICALS	500
100-3600-531600	SMALL EQUIPMENT	4,000
100-3600-531703	OTHER SUPPLIES	6,000
100-3600-531706	SEARCH & RESCUE DONATIONS	
100-3600-531707	MEDICAL SUPPLIES	35,000
100-3600-541300	BUILDINGS	
100-3600-542200	VEHICLES	
100-3600-542300	FURNITURE AND FIXTURES	500
100-3600-542400	COMPUTERS	
100-3600-542500	OTHER EQUIPMENT	6,000
100-3600-542507	MISC. GRANTS	
100-3600-542508	BIO TERRORISM EQUIPMENT GRANT	
100-3600-552500	INSURANCE PREMIUMS	21,942
100-3600-552501	INSURANCE PREMIUMS-RETIREES	
100-3600-552502	HEALTH INSURANCE CLAIMS	580,500
Totals for dept 3600 - EMS		1,747,515

Dept 3700 - Coroner

100-3700-511100	SALARIES-REGULAR	25,000
100-3700-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3700-512300	FICA	1,913
100-3700-512700	WORKERS COMPENSATION	400
100-3700-512901	UNIFORMS	720
100-3700-521201	LEGAL FEES	250
100-3700-521305	AUTOPSY	
100-3700-522201	EQUIPMENT REPAIRS & MAINTENANCE	300
100-3700-522203	VEHICLE REPAIRS & MAINTENANCE	500
100-3700-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	700
100-3700-523201	TELEPHONE	3,000
100-3700-523202	PAGERS AND RADIOS	
100-3700-523203	INTERNET SERVICES	
100-3700-523204	POSTAGE	25
100-3700-523400	PRINTING AND BINDING	75
100-3700-523501	TRAVEL	2,400
100-3700-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	275
100-3700-523615	MVR REPORT FEE	
100-3700-523700	EDUCATION AND TRAINING	1,080
100-3700-523906	TRANSPORTS TO GBI CRIME LAB	3,500
100-3700-523908	ACCIDENT CLAIMS	

100-3700-531101	OFFICE SUPPLIES	200
100-3700-531270	GASOLINE	750
100-3700-531301	FOOD	100
100-3700-531703	OTHER SUPPLIES	2,000
100-3700-542200	VEHICLES	
100-3700-542400	COMPUTERS	700
100-3700-542500	OTHER EQUIPMENT	
100-3700-552500	INSURANCE PREMIUMS	1,984
100-3700-552502	HEALTH INSURANCE CLAIMS	130,500
Totals for dept 3700 - Coroner		176,372

Dept 3800 - E-911

100-3800-511100	SALARIES-REGULAR	442,334
100-3800-511101	LONGEVITY PAY	1,449
100-3800-511200	SALARIES - TEMPORARY EMPL.	
100-3800-511300	SALARIES-OVERTIME	35,000
100-3800-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3800-512300	FICA	36,516
100-3800-512400	RETIREMENT CONTRIBUTIONS	23,200
100-3800-512600	UNEMPLOYMENT INSURANCE	
100-3800-512700	WORKERS COMPENSATION	3,000
100-3800-512901	UNIFORMS	15,600
100-3800-521201	LEGAL FEES	
100-3800-521202	AUDITING	
100-3800-521205	PHYSICIANS, MEDICAL CARE	
100-3800-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3800-521301	TECHNICAL SERVICES	1,500
100-3800-521306	PROGRAMMING, SOFTWARE MAINTENANCE	40,000
100-3800-522101	CARPET & OTHER CLEANING SERVICES	
100-3800-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000
100-3800-522202	BUILDING REPAIRS & MAINTENANCE	2,000
100-3800-522320	RENTAL OF EQUIPMENT & VEHICLES	4,500
100-3800-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	3,500

100-3800-523201	TELEPHONE	56,000
100-3800-523202	PAGERS AND RADIOS	
100-3800-523203	INTERNET SERVICES	1,000
100-3800-523204	POSTAGE	50
100-3800-523300	ADVERTISING	100
100-3800-523400	PRINTING AND BINDING	50
100-3800-523501	TRAVEL	3,750
100-3800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500
100-3800-523615	MVR REPORT FEE	
100-3800-523700	EDUCATION AND TRAINING	1,275
100-3800-523851	TEMPORARY WORKERS	
100-3800-523901	DRUG SCREENING/INJECTIONS	200
100-3800-523909	EXTERMINATING (PEST CONTROL)	350
100-3800-523912	VARIOUS OTHER PURCHASED SERVICES	450
100-3800-531101	OFFICE SUPPLIES	2,500
100-3800-531210	WATER, SEWERAGE	500
100-3800-531230	ELECTRICITY	18,500
100-3800-531270	GASOLINE	500
100-3800-531301	FOOD	850
100-3800-531400	BOOKS AND PERIODICALS	100
100-3800-531600	SMALL EQUIPMENT	1,000
100-3800-531703	OTHER SUPPLIES	5,000
100-3800-541201	SITE IMPROVEMENTS	
100-3800-541300	BUILDINGS	

100-3800-542300	FURNITURE AND FIXTURES	1,500
100-3800-542400	COMPUTERS	5,000
100-3800-542500	OTHER EQUIPMENT	2,000
100-3800-552500	INSURANCE PREMIUMS	20,878
100-3800-552501	INSURANCE PREMIUMS-RETIREES	
100-3800-552502	HEALTH INSURANCE CLAIMS	105,750
Totals for dept 3800 - E-911		842,402

Dept 3910 - Animal Control

100-3910-522203	VEHICLE REPAIRS & MAINTENANCE	
100-3910-523911	VEHICLE TOWING	
100-3910-531270	GASOLINE	7,000
100-3910-571005	ANIMAL CONTROL	
Totals for dept 3910 - Animal Control		7,000

Dept 3920 - EMA

100-3920-511100	SALARIES-REGULAR	85,762
100-3920-511101	LONGEVITY PAY	69
100-3920-511200	SALARIES - TEMPORARY EMPL.	
100-3920-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3920-512300	FICA	6,561
100-3920-512400	RETIREMENT CONTRIBUTIONS	2,500
100-3920-512600	UNEMPLOYMENT INSURANCE	
100-3920-512700	WORKERS COMPENSATION	1,500
100-3920-512901	UNIFORMS	1,000
100-3920-521201	LEGAL FEES	
100-3920-521202	AUDITING	
100-3920-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3920-521301	TECHNICAL SERVICES	3,000
100-3920-521306	PROGRAMMING, SOFTWARE MAINTENANCE	7,000
100-3920-522201	EQUIPMENT REPAIRS & MAINTENANCE	4,000
100-3920-522202	BUILDING REPAIRS & MAINTENANCE	1,000
100-3920-522203	VEHICLE REPAIRS & MAINTENANCE	1,500
100-3920-522310	RENTAL OF LAND & BUILDINGS	
100-3920-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3920-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,000
100-3920-523201	TELEPHONE	4,135

100-3920-523202	PAGERS AND RADIOS	
100-3920-523203	INTERNET SERVICES	200
100-3920-523204	POSTAGE	25
100-3920-523205	CRISIS COMMUNICATION SYSTEM	
100-3920-523300	ADVERTISING	150
100-3920-523400	PRINTING AND BINDING	100
100-3920-523501	TRAVEL	6,000
100-3920-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200
100-3920-523611	FCC LICENSE FEE	
100-3920-523615	MVR REPORT FEE	
100-3920-523700	EDUCATION AND TRAINING	
100-3920-523851	TEMPORARY WORKERS	
100-3920-523901	DRUG SCREENING/INJECTIONS	
100-3920-523911	VEHICLE TOWING	
100-3920-523912	VARIOUS OTHER PURCHASED SERVICES	300
100-3920-531101	OFFICE SUPPLIES	500
100-3920-531270	GASOLINE	3,500
100-3920-531301	FOOD	1,250
100-3920-531400	BOOKS AND PERIODICALS	300
100-3920-531600	SMALL EQUIPMENT	1,000
100-3920-531703	OTHER SUPPLIES	1,500
100-3920-542100	MACHINERY	
100-3920-542200	VEHICLES	
100-3920-542300	FURNITURE AND FIXTURES	2,000

100-3920-542400	COMPUTERS	2,500
100-3920-542500	OTHER EQUIPMENT	1,000
100-3920-542506	EMA HAZARD MITIGATION EQ.GR.EXP.	
100-3920-542507	EMA LEOP EQUIP. GRANT EXP.	
100-3920-542508	EMA HOMELAND SECURITY GRANT EXP.	
100-3920-542509	LAG-FIRE DEPT. EQUIP. EXP.	
100-3920-542510	LAG-VOL. FIRE IMPR. GRANT	
100-3920-552500	INSURANCE PREMIUMS	2,010
100-3920-552502	HEALTH INSURANCE CLAIMS	4,500
100-3920-572016	EMA HAZARD MITIGATION OPR.GR.EXP.	
100-3920-573010	EMA LEOP OPR. GRANT EXP.	
100-3920-581200	PRINCIPAL - CAPITAL LEASE	
100-3920-582200	INTEREST - CAPITAL LEASE	
Totals for dept 3920 - EMA		146,062

Dept 3980 - Code Enforcement

100-3980-511100	SALARIES-REGULAR
100-3980-511101	LONGEVITY PAY
100-3980-512200	SOCIAL SECURITY-COUNTY SHARE
100-3980-512300	FICA
100-3980-512400	RETIREMENT CONTRIBUTIONS
100-3980-512600	UNEMPLOYMENT INSURANCE
100-3980-512700	WORKERS COMPENSATION
100-3980-512901	UNIFORMS
100-3980-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3980-522203	VEHICLE REPAIRS & MAINTENANCE
100-3980-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3980-523202	PAGERS AND RADIOS
100-3980-523203	INTERNET SERVICES
100-3980-523204	POSTAGE
100-3980-523300	ADVERTISING
100-3980-523400	PRINTING AND BINDING
100-3980-523501	TRAVEL
100-3980-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-3980-523700	EDUCATION AND TRAINING
100-3980-523912	VARIOUS OTHER PURCHASED SERVICES
100-3980-531101	OFFICE SUPPLIES

100-3980-531270	GASOLINE	
100-3980-531400	BOOKS AND PERIODICALS	
100-3980-531600	SMALL EQUIPMENT	
100-3980-531703	OTHER SUPPLIES	
100-3980-542400	COMPUTERS	
100-3980-542401	LAG-BUILDING INSPECTOR SOFTWARE GRA	
100-3980-542500	OTHER EQUIPMENT	
100-3980-552500	INSURANCE PREMIUMS	
Totals for dept 3980 - Code Enforcement		---

Dept 4200 - Highway & Streets

100-4200-511100	SALARIES-REGULAR	1,508,962
100-4200-511101	LONGEVITY PAY	7,612
100-4200-511200	SALARIES - TEMPORARY EMPL.	20,000
100-4200-511300	SALARIES-OVERTIME	20,000
100-4200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4200-512300	FICA	118,687
100-4200-512400	RETIREMENT CONTRIBUTIONS	78,100
100-4200-512600	UNEMPLOYMENT INSURANCE	
100-4200-512700	WORKERS COMPENSATION	85,000
100-4200-512901	UNIFORMS	34,556
100-4200-521201	LEGAL FEES	150
100-4200-521202	AUDITING	
100-4200-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	1,000
100-4200-521209	CONSULTANTS, INVESTIGATORS	
100-4200-521301	TECHNICAL SERVICES	
100-4200-521306	PROGRAMMING, SOFTWARE MAINTENANCE	150
100-4200-521308	APPRAISERS	
100-4200-522001	PURCHASED PROPERTY SERVICES	
100-4200-522201	EQUIPMENT REPAIRS & MAINTENANCE	200,000
100-4200-522202	BUILDING REPAIRS & MAINTENANCE	2,000
100-4200-522203	VEHICLE REPAIRS & MAINTENANCE	75,000

100-4200-522310	RENTAL OF LAND & BUILDINGS	
100-4200-522320	RENTAL OF EQUIPMENT & VEHICLES	4,500
100-4200-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	42,000
100-4200-523201	TELEPHONE	5,561
100-4200-523202	PAGERS AND RADIOS	
100-4200-523203	INTERNET SERVICES	800
100-4200-523204	POSTAGE	25
100-4200-523300	ADVERTISING	350
100-4200-523400	PRINTING AND BINDING	
100-4200-523501	TRAVEL	250
100-4200-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,000
100-4200-523610	RECORDING FEES	
100-4200-523613	WETLAND MITIGATION, LAND DISTURBANC	
100-4200-523615	MVR REPORT FEE	
100-4200-523700	EDUCATION AND TRAINING	1,000
100-4200-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-4200-523851	TEMPORARY WORKERS	
100-4200-523856	PRISON LABOR	55,300
100-4200-523901	DRUG SCREENING/INJECTIONS	300
100-4200-523908	ACCIDENT CLAIMS	1,500
100-4200-523909	EXTERMINATING (PEST CONTROL)	680
100-4200-523911	VEHICLE TOWING	1,500
100-4200-523912	VARIOUS OTHER PURCHASED SERVICES	650
100-4200-531101	OFFICE SUPPLIES	600

100-4200-531220	NATURAL GAS	850
100-4200-531230	ELECTRICITY	10,000
100-4200-531240	BOTTLED GAS	100
100-4200-531270	GASOLINE	288,901
100-4200-531301	FOOD	400
100-4200-531400	BOOKS AND PERIODICALS	
100-4200-531600	SMALL EQUIPMENT	1,000
100-4200-531703	OTHER SUPPLIES	20,000
100-4200-531706	ASPHALT,COLD MIX,CEMENT	25,000
100-4200-541100	SITES	
100-4200-541201	SITE IMPROVEMENTS	
100-4200-541300	BUILDINGS	
100-4200-541401	RIGHT OF WAY	
100-4200-541402	ROAD CONSTRUCTION CONTRACTS	
100-4200-541403	CULVERTS	
100-4200-541404	BRIDGES	
100-4200-541405	OFF SYSTEM SAFETY PILOT PROGRAM	
100-4200-542100	MACHINERY	
100-4200-542200	VEHICLES	
100-4200-542300	FURNITURE AND FIXTURES	300
100-4200-542400	COMPUTERS	1,300
100-4200-542500	OTHER EQUIPMENT	5,000
100-4200-552500	INSURANCE PREMIUMS	84,948

100-4200-552501	INSURANCE PREMIUMS-RETIREES	
100-4200-552502	HEALTH INSURANCE CLAIMS	576,945
100-4200-571010	WAYNE CO.BD OF EDUCATION PAVING GRA	
100-4200-581200	PRINCIPAL - CAPITAL LEASE	
100-4200-582200	INTEREST - CAPITAL LEASE	
Totals for dept 4200 - Highway & Streets		3,282,977

Dept 4510 - Solid Waste & Recycl Adm

100-4510-511100	SALARIES-REGULAR
100-4510-511101	LONGEVITY PAY
100-4510-511300	SALARIES-OVERTIME
100-4510-512200	SOCIAL SECURITY-COUNTY SHARE
100-4510-512300	FICA
100-4510-512400	RETIREMENT CONTRIBUTIONS
100-4510-512600	UNEMPLOYMENT INSURANCE
100-4510-512700	WORKERS COMPENSATION
100-4510-512901	UNIFORMS
100-4510-521201	LEGAL FEES
100-4510-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-4510-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-4510-522203	VEHICLE REPAIRS & MAINTENANCE
100-4510-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-4510-523201	TELEPHONE
100-4510-523202	PAGERS AND RADIOS
100-4510-523204	POSTAGE
100-4510-523300	ADVERTISING
100-4510-523400	PRINTING AND BINDING
100-4510-523501	TRAVEL
100-4510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS

100-4510-523610	RECORDING FEES	
100-4510-523615	MVR REPORT FEE	
100-4510-523700	EDUCATION AND TRAINING	
100-4510-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-4510-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4510-523913	SCRAP TIRE REMOVAL	
100-4510-531101	OFFICE SUPPLIES	
100-4510-531270	GASOLINE	
100-4510-531301	FOOD	
100-4510-531400	BOOKS AND PERIODICALS	
100-4510-531600	SMALL EQUIPMENT	
100-4510-531703	OTHER SUPPLIES	
100-4510-542200	VEHICLES	
100-4510-542400	COMPUTERS	
100-4510-542500	OTHER EQUIPMENT	
100-4510-552500	INSURANCE PREMIUMS	----------
Totals for dept 4510 - Solid Waste & Recycl Adm		

Dept 4520 - Solid Waste Collection

100-4520-521201	LEGAL FEES	
100-4520-522111	WASTE COLLECTION FEES	977,000
Totals for dept 4520 - Solid Waste Collection		977,000

Dept 4530 - Solid Waste Disposal

100-4530-521201	LEGAL FEES	
100-4530-522112	TIPPING FEES	837
100-4530-522113	GEORGIA EPD HOST FEE	4,193
100-4530-523300	ADVERTISING	
100-4530-541400	LANDFILL CONSTRUCTION	
Totals for dept 4530 - Solid Waste Disposal		5,030

Dept 4550 - Recyclables Operations

100-4550-542500	OTHER EQUIPMENT	
100-4550-571006	SCRAP TIRE REMOVAL	
Totals for dept 4550 - Recyclables Operations		----------

Dept 4560 - Closure and Post Closure

100-4560-521201	LEGAL FEES	
100-4560-521202	AUDITING	
100-4560-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	55,000
100-4560-522001	PURCHASED PROPERTY SERVICES	
100-4560-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4560-531230	ELECTRICITY	
100-4560-531703	OTHER SUPPLIES	
100-4560-541201	SITE IMPROVEMENTS	
100-4560-571010	STATE SUPERFUND FEE	
Totals for dept 4560 - Closure and Post Closure		55,000

Dept 4580 - Solid Waste Education Brd

100-4580-521201	LEGAL FEES	
100-4580-523300	ADVERTISING	
100-4580-523400	PRINTING AND BINDING	
100-4580-523501	TRAVEL	
100-4580-523700	EDUCATION AND TRAINING	
100-4580-523901	REPORTING	
100-4580-531301	FOOD	
Totals for dept 4580 - Solid Waste Education Brd		----------

Dept 4900 - Maintenance Shop

100-4900-511100	SALARIES-REGULAR	323,457
100-4900-511101	LONGEVITY PAY	1,008
100-4900-511200	SALARIES - TEMPORARY EMPL.	
100-4900-511300	SALARIES-OVERTIME	2,500
100-4900-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4900-512300	FICA	24,936
100-4900-512400	RETIREMENT CONTRIBUTIONS	14,000
100-4900-512600	UNEMPLOYMENT INSURANCE	
100-4900-512700	WORKERS COMPENSATION	6,000
100-4900-512901	UNIFORMS	9,800
100-4900-521201	LEGAL FEES	
100-4900-521202	AUDITING	
100-4900-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-4900-521301	TECHNICAL SERVICES	200
100-4900-521306	PROGRAMMING, SOFTWARE MAINTENANCE	5,000
100-4900-522201	EQUIPMENT REPAIRS & MAINTENANCE	4,000
100-4900-522202	BUILDING REPAIRS & MAINTENANCE	4,000
100-4900-522203	VEHICLE REPAIRS & MAINTENANCE	4,000
100-4900-522205	COUNTY FUEL SYSTEM REP. & MAINT.	5,000
100-4900-522310	RENTAL OF LAND & BUILDINGS	
100-4900-522320	RENTAL OF EQUIPMENT & VEHICLES	

100-4900-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	6,000
100-4900-523201	TELEPHONE	3,000
100-4900-523202	PAGERS AND RADIOS	
100-4900-523203	INTERNET SERVICES	900
100-4900-523204	POSTAGE	
100-4900-523300	ADVERTISING	200
100-4900-523400	PRINTING AND BINDING	
100-4900-523501	TRAVEL	
100-4900-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500
100-4900-523615	MVR REPORT FEE	
100-4900-523700	EDUCATION AND TRAINING	500
100-4900-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-4900-523851	TEMPORARY WORKERS	
100-4900-523901	DRUG SCREENING/INJECTIONS	200
100-4900-523909	EXTERMINATING (PEST CONTROL)	350
100-4900-523911	VEHICLE TOWING	
100-4900-523912	VARIOUS OTHER PURCHASED SERVICES	300
100-4900-531101	OFFICE SUPPLIES	600
100-4900-531220	NATURAL GAS	4,000
100-4900-531230	ELECTRICITY	5,500
100-4900-531240	BOTTLED GAS	
100-4900-531270	GASOLINE	12,000
100-4900-531301	FOOD	
100-4900-531400	BOOKS AND PERIODICALS	

100-4900-531600	SMALL EQUIPMENT	3,039
100-4900-531703	OTHER SUPPLIES	12,000
100-4900-541100	SITES	
100-4900-541201	SITE IMPROVEMENTS	
100-4900-541300	BUILDINGS	
100-4900-542100	MACHINERY	
100-4900-542200	VEHICLES	
100-4900-542300	FURNITURE AND FIXTURES	
100-4900-542400	COMPUTERS	
100-4900-542500	OTHER EQUIPMENT	8,000
100-4900-552500	INSURANCE PREMIUMS	17,246
100-4900-552502	HEALTH INSURANCE CLAIMS	31,500
100-4900-571000	CITY OF JESUP FUEL	185,000
100-4900-571001	WMH FUEL	8,000
Totals for dept 4900 - Maintenance Shop		703,736

Dept 5110 - Pub Hlth Adm- Dept/Salary

100-5110-511100	SALARIES-REGULAR	
100-5110-511200	SALARIES - TEMPORARY EMPL.	
100-5110-511300	SALARIES-OVERTIME	
100-5110-512200	SOCIAL SECURITY-COUNTY SHARE	
100-5110-512300	FICA	
100-5110-512600	UNEMPLOYMENT INSURANCE	
100-5110-512700	WORKERS COMPENSATION	
100-5110-521201	LEGAL FEES	
100-5110-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-5110-542500	OTHER EQUIPMENT (DEFIBRILLATORS)	
100-5110-571000	WAYNE MEMORIAL HOSPITAL	
100-5110-572010	PINELAND MH/MR GRANT	4,500
100-5110-572011	CAREGIVERS RESOURCES	
100-5110-572017	HEALTH DEPARTMENT	98,925
100-5110-584150	ISSUANCE COST-G O BONDS	
100-5110-584160	ISSUANCE COSTS-SALES TAX BONDS	
Totals for dept 5110 - Pub Hlth Adm- Dept/Salary		103,425

Dept 5190 - Indigent Medical Care

100-5190-572009	INDIGENT CARE-WMH	
Totals for dept 5190 - Indigent Medical Care		

Dept 5195 - Bldgs and Plant (Health)

100-5195-522202	BUILDING REPAIRS & MAINTENANCE	6,200
100-5195-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,500
100-5195-541201	SITE IMPROVEMENTS	
Totals for dept 5195 - Bldgs and Plant (Health)		7,700

Dept 5425 - Wayne Svc Ctr-Sunset

100-5425-521301	TECHNICAL SERVICES	
100-5425-522202	BUILDING REPAIRS & MAINTENANCE	17,000
100-5425-522203	VEHICLE REPAIRS & MAINTENANCE	
100-5425-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,000
100-5425-531703	OTHER SUPPLIES	600
100-5425-541201	SITE IMPROVEMENTS	
100-5425-541300	BUILDINGS	5,000
100-5425-542300	FURNITURE AND FIXTURES	
100-5425-542500	OTHER EQUIPMENT	
Totals for dept 5425 - Wayne Svc Ctr-Sunset		24,600

Dept 5440 - Intergov Welfare Pymnts

100-5440-572006	WELFARE DEPARTMENT GRANT	5,000
Totals for dept 5440 - Intergov Welfare Pymnts		5,000

Dept 5452 - Other Vendor Payments

100-5452-523912	VARIOUS OTHER PURCHASED SERVICES	
100-5452-573008	PAUPER BURIALS	500
100-5452-573009	FOOD STAMP TRANSACTIONS	
Totals for dept 5452 - Other Vendor Payments		500

Dept 5460 - Bldgs and Plant (DFCS)

100-5460-522202	BUILDING REPAIRS & MAINTENANCE	1,000
100-5460-522310	RENTAL OF LAND & BUILDINGS	
100-5460-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	3,000
100-5460-541300	BUILDINGS	
Totals for dept 5460 - Bldgs and Plant (DFCS)		4,000

Dept 5501 - Experience Works

100-5501-522203	VEHICLE REPAIRS & MAINTENANCE	
100-5501-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-5501-572011	EXPERIENCE WORKS OFFICE GRANT	----------

Totals for dept 5501 - Experience Works

Dept 5521 - Concerted Services

100-5521-522202	BUILDING REPAIRS & MAINTENANCE	800
100-5521-523911	VEHICLE TOWING	
100-5521-531270	GASOLINE	3,000
100-5521-542200	VEHICLES	
100-5521-542500	OTHER EQUIPMENT	
Totals for dept 5521 - Concerted Services		3,800

Dept 5530 - Community Centers

100-5530-511100	SALARIES-REGULAR
100-5530-512200	SOCIAL SECURITY-COUNTY SHARE
100-5530-512300	FICA
100-5530-512700	WORKERS COMPENSATION
100-5530-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-5530-522202	BUILDING REPAIRS & MAINTENANCE
100-5530-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-5530-523909	EXTERMINATING (PEST CONTROL)
100-5530-523912	VARIOUS OTHER PURCHASED SERVICES
100-5530-531230	ELECTRICITY
100-5530-531240	BOTTLED GAS
100-5530-531600	SMALL EQUIPMENT
100-5530-531703	OTHER SUPPLIES
100-5530-541201	SITE IMPROVEMENTS
100-5530-541300	BUILDINGS
100-5530-542300	FURNITURE AND FIXTURES
100-5530-542500	OTHER EQUIPMENT

Totals for dept 5530 - Community Centers

Dept 5540 - Transportation Services

100-5540-511100	SALARIES-REGULAR	268,312
100-5540-511101	LONGEVITY PAY	261
100-5540-511200	SALARIES - TEMPORARY EMPL.	
100-5540-511300	SALARIES-OVERTIME	1,000
100-5540-512200	SOCIAL SECURITY-COUNTY SHARE	
100-5540-512300	FICA	20,641
100-5540-512400	RETIREMENT CONTRIBUTIONS	3,000
100-5540-512600	UNEMPLOYMENT INSURANCE	
100-5540-512700	WORKERS COMPENSATION	7,000
100-5540-512901	UNIFORMS	650
100-5540-521201	LEGAL FEES	100
100-5540-521202	AUDITING	
100-5540-521306	PROGRAMMING, SOFTWARE MAINTENANCE	4,500
100-5540-522201	EQUIPMENT REPAIRS & MAINTENANCE	100
100-5540-522202	BUILDING REPAIRS & MAINTENANCE	5,000
100-5540-522203	VEHICLE REPAIRS & MAINTENANCE	18,000
100-5540-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-5540-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	10,500
100-5540-523201	TELEPHONE	7,000
100-5540-523202	PAGERS AND RADIOS	
100-5540-523203	INTERNET SERVICES	2,600

100-5540-523204	POSTAGE	75
100-5540-523300	ADVERTISING	200
100-5540-523501	TRAVEL	2,000
100-5540-523615	MVR REPORT FEE	
100-5540-523700	EDUCATION AND TRAINING	1,000
100-5540-523901	DRUG SCREENING/INJECTIONS	1,300
100-5540-523908	ACCIDENT CLAIMS	5,000
100-5540-523911	VEHICLE TOWING	300
100-5540-523912	VARIOUS OTHER PURCHASED SERVICES	600
100-5540-531101	OFFICE SUPPLIES	2,000
100-5540-531230	ELECTRICITY	3,500
100-5540-531270	GASOLINE	88,300
100-5540-531301	FOOD	1,000
100-5540-531600	SMALL EQUIPMENT	600
100-5540-531703	OTHER SUPPLIES	700
100-5540-542200	VEHICLES	
100-5540-542400	COMPUTERS	32,800
100-5540-542500	OTHER EQUIPMENT	
100-5540-542700	TRANSIT BUSES	
100-5540-552500	INSURANCE PREMIUMS	2,170
100-5540-552502	HEALTH INSURANCE CLAIMS	2,700
Totals for dept 5540 - Transportation Services		492,909

Dept 5550 - Peachy Clean

100-5550-522203	VEHICLE REPAIRS & MAINTENANCE
100-5550-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-5550-523911	VEHICLE TOWING
100-5550-531301	FOOD
100-5550-531703	OTHER SUPPLIES

Totals for dept 5550 - Peachy Clean

Dept 6100 - Parks/Recreation

100-6100-511100	SALARIES-REGULAR	500,068
100-6100-511101	LONGEVITY PAY	1,091
100-6100-511200	SALARIES - TEMPORARY EMPL.	
100-6100-511300	SALARIES-OVERTIME	3,000
100-6100-512200	SOCIAL SECURITY-COUNTY SHARE	
100-6100-512300	FICA	38,256
100-6100-512400	RETIREMENT CONTRIBUTIONS	15,988
100-6100-512600	UNEMPLOYMENT INSURANCE	
100-6100-512700	WORKERS COMPENSATION	15,500
100-6100-512901	UNIFORMS	
100-6100-521201	LEGAL FEES	
100-6100-521202	AUDITING	
100-6100-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-6100-521209	CONSULTANTS, INVESTIGATORS	
100-6100-521301	TECHNICAL SERVICES	500
100-6100-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-6100-522201	EQUIPMENT REPAIRS & MAINTENANCE	20,000
100-6100-522202	BUILDING REPAIRS & MAINTENANCE	10,000
100-6100-522203	VEHICLE REPAIRS & MAINTENANCE	8,000
100-6100-522310	RENTAL OF LAND & BUILDINGS	
100-6100-522320	RENTAL OF EQUIPMENT & VEHICLES	8,000

100-6100-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	18,000
100-6100-523201	TELEPHONE	8,000
100-6100-523202	PAGERS AND RADIOS	
100-6100-523203	INTERNET SERVICES	3,500
100-6100-523204	POSTAGE	100
100-6100-523300	ADVERTISING	1,500
100-6100-523400	PRINTING AND BINDING	200
100-6100-523501	TRAVEL	1,000
100-6100-523504	TEAM TRAVEL	15,000
100-6100-523505	DIRECTOR'S TRAVEL	7,200
100-6100-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,000
100-6100-523608	CREDIT CARD FEES	
100-6100-523613	WETLAND MITIGATION, LAND DISTURBANC	
100-6100-523614	TEAM ENTRY FEES	18,000
100-6100-523615	MVR REPORT FEE	
100-6100-523700	EDUCATION AND TRAINING	300
100-6100-523856	PRISON LABOR	39,500
100-6100-523858	UMPIRES & OTHER REC. OFFICIALS	70,000
100-6100-523901	DRUG SCREENING	
100-6100-523908	ACCIDENT CLAIMS	100
100-6100-523909	EXTERMINATING (PEST CONTROL)	4,500
100-6100-523911	VEHICLE TOWING	
100-6100-523912	VARIOUS OTHER PURCHASED SERVICES	12,000
100-6100-523913	TIMBER	

100-6100-531101	OFFICE SUPPLIES	2,000
100-6100-531210	WATER/SEWERAGE	23,000
100-6100-531220	NATURAL GAS	3,000
100-6100-531230	ELECTRICITY	100,000
100-6100-531270	GASOLINE	26,000
100-6100-531301	FOOD	3,000
100-6100-531302	PRISONER MEALS	
100-6100-531310	GRPA BANQUET	
100-6100-531400	BOOKS AND PERIODICALS	100
100-6100-531592	CONCESSION EXPENSE	45,000
100-6100-531594	TAXES ON ITEMS FOR RESALE	5,000
100-6100-531600	SMALL EQUIPMENT	4,500
100-6100-531701	TROPHIES, RIBBONS, AWARDS	8,000
100-6100-531702	ATHLETIC SUPPLIES	75,000
100-6100-531703	OTHER SUPPLIES	40,000
100-6100-531704	ARTS & LEISURE	
100-6100-531705	BUDDY BALL	2,500
100-6100-531706	WALMART DONATION	
100-6100-541100	SITES	
100-6100-541102	SITES- JAYCEE LANDING DEVELOPMENT	200,000
100-6100-541201	SITE IMPROVEMENTS	5,000
100-6100-541204	SITE IMPROVEMENTS-BMP DEVELOP.	
100-6100-541205	LAG-FENCE GRANT EXP.	

100-6100-541206	RAYONIER PARK GRANT	
100-6100-541207	RAYONIER GRANT-HALL RICHARDSON	
100-6100-541209	TENNIS & BASKETBALL COURTS GRANT	
100-6100-541211	BMP WALKING TRACK & NATURE TRAIL	125,000
100-6100-541300	BUILDINGS	
100-6100-541301	BUILDINGS - BMP DEVELOPMENT	
100-6100-541302	CRACKER WILLIAMS-IMPROVEMENTS	
100-6100-542200	VEHICLES	
100-6100-542300	FURNITURE AND FIXTURES	
100-6100-542400	COMPUTERS	500
100-6100-542500	OTHER EQUIPMENT	6,000
100-6100-542503	EQUIPMENT - BMP DEVELOPMENT	
100-6100-552500	INSURANCE PREMIUMS	21,395
100-6100-552501	INSURANCE PREMIUMS-RETIREES	
100-6100-552502	HEALTH INSURANCE CLAIMS	57,600
100-6100-571007	ODUM RECREATION	10,000
100-6100-571008	SCREVEN RECREATION	10,000
100-6100-581203	PRINCIPAL-POOL	
100-6100-582203	INTEREST-POOL	
Totals for dept 6100 - Parks/Recreation		1,593,898

Dept 6200 - changed to 6100

100-6200-511100	SALARIES-REGULAR
100-6200-511101	LONGEVITY PAY
100-6200-511200	SALARIES - TEMPORARY EMPL.
100-6200-511300	SALARIES-OVERTIME
100-6200-512200	SOCIAL SECURITY-COUNTY SHARE
100-6200-512300	FICA
100-6200-512400	RETIREMENT CONTRIBUTIONS
100-6200-512600	UNEMPLOYMENT INSURANCE
100-6200-512700	WORKERS COMPENSATION
100-6200-512901	UNIFORMS
100-6200-521201	LEGAL FEES
100-6200-521202	AUDITING
100-6200-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-6200-521209	CONSULTANTS, INVESTIGATORS
100-6200-521301	TECHNICAL SERVICES
100-6200-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-6200-522202	BUILDING REPAIRS & MAINTENANCE
100-6200-522203	VEHICLE REPAIRS & MAINTENANCE
100-6200-522320	RENTAL OF EQUIPMENT & VEHICLES
100-6200-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-6200-523201	TELEPHONE

100-6200-523203	INTERNET SERVICES
100-6200-523204	POSTAGE
100-6200-523300	ADVERTISING
100-6200-523501	TRAVEL
100-6200-523610	RECORDING FEES
100-6200-523613	WETLAND MITIGATION, LAND DISTURBANC
100-6200-523615	MVR REPORT FEE
100-6200-523700	EDUCATION AND TRAINING
100-6200-523800	LICENSES-PROFESSIONAL PERSONNEL
100-6200-523911	VEHICLE TOWING
100-6200-523912	VARIOUS OTHER PURCHASED SERVICES
100-6200-531101	OFFICE SUPPLIES
100-6200-531230	ELECTRICITY
100-6200-531270	GASOLINE
100-6200-531301	FOOD
100-6200-531600	SMALL EQUIPMENT
100-6200-531703	OTHER SUPPLIES
100-6200-541100	SITES
100-6200-541201	SITE IMPROVEMENTS
100-6200-541205	UPPER COUNTY LANDING IMPROVEMENTS G
100-6200-541206	JAYCEE LANDING IMPROVEMENTS GRANT
100-6200-541208	OGLETHORPE LANDING IMPROVEMENTS GRA
100-6200-541209	JAYCEE LANDING - GO FISH PROJECT
100-6200-541210	WALNUT ST. PARK GRANT-SITE IMPROV.

100-6200-541300	BUILDINGS	
100-6200-542100	MACHINERY	
100-6200-542200	VEHICLES	
100-6200-542300	FURNITURE AND FIXTURES	
100-6200-542400	COMPUTERS	
100-6200-542500	OTHER EQUIPMENT	
100-6200-542502	WALNUT ST. PARK GRANT-NEW EQUIP.	
100-6200-552500	INSURANCE PREMIUMS	
100-6200-552501	INSURANCE PREMIUMS-RETIREES	----------

Totals for dept 6200 - changed to 6100

Dept 6510 - Library Administration

100-6510-541300	BUILDINGS	
100-6510-572015	WAYNE COUNTY LIBRARY	150,000
Totals for dept 6510 - Library Administration		150,000

Dept 7120 - Water Resources

100-7120-521208 ARCHITECTS, ENGINEERS SURVEYORS PLA ----------
Totals for dept 7120 - Water Resources

Dept 7130 - Agricultural Resources

100-7130-511100	SALARIES-REGULAR	85,311
100-7130-511101	LONGEVITY PAY	191
100-7130-511200	SALARIES - TEMPORARY EMPL.	
100-7130-511300	SALARIES-OVERTIME	
100-7130-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7130-512300	FICA	6,527
100-7130-512400	RETIREMENT CONTRIBUTIONS	8,236
100-7130-512600	UNEMPLOYMENT INSURANCE	
100-7130-512700	WORKERS COMPENSATION	900
100-7130-512901	UNIFORMS	
100-7130-521201	LEGAL FEES	
100-7130-521202	AUDITING	
100-7130-521301	TECHNICAL SERVICES	
100-7130-522101	CARPET & OTHER CLEANING SERVICES	
100-7130-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-7130-522202	BUILDING REPAIRS & MAINTENANCE	1,600
100-7130-522203	VEHICLE REPAIRS & MAINTENANCE	1,500
100-7130-522310	RENTAL OF LAND & BUILDINGS	
100-7130-522320	RENTAL OF EQUIPMENT & VEHICLES	1,800
100-7130-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	4,200
100-7130-523201	TELEPHONE	3,000

100-7130-523202	PAGERS AND RADIOS	
100-7130-523203	INTERNET SERVICES	2,400
100-7130-523204	POSTAGE	
100-7130-523300	ADVERTISING	
100-7130-523400	PRINTING AND BINDING	
100-7130-523501	TRAVEL	16,885
100-7130-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	150
100-7130-523615	MVR REPORT FEE	
100-7130-523700	EDUCATION AND TRAINING	110
100-7130-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-7130-523851	TEMPORARY WORKERS	
100-7130-523909	EXTERMINATING (PEST CONTROL)	700
100-7130-523911	VEHICLE TOWING	
100-7130-523912	VARIOUS OTHER PURCHASED SERVICES	500
100-7130-531101	OFFICE SUPPLIES	1,000
100-7130-531210	WATER/SEWERAGE	1,500
100-7130-531230	ELECTRICITY	10,000
100-7130-531270	GASOLINE	700
100-7130-531301	FOOD	180
100-7130-531400	BOOKS AND PERIODICALS	
100-7130-531600	SMALL EQUIPMENT	100
100-7130-531703	OTHER SUPPLIES	800
100-7130-541100	SITES	
100-7130-541201	SITE IMPROVEMENTS	

100-7130-541300	BUILDINGS	
100-7130-542100	MACHINERY	
100-7130-542200	VEHICLES	
100-7130-542300	FURNITURE AND FIXTURES	1,000
100-7130-542400	COMPUTERS	1,000
100-7130-542500	OTHER EQUIPMENT	
100-7130-542505	YOUNG FARMERS - NEW EQUIP. GRANT	
100-7130-552500	INSURANCE PREMIUMS	2,804
100-7130-552502	HEALTH INSURANCE CLAIMS	13,500
100-7130-572001	YOUNG FARMERS OF AMERICA	
100-7130-573007	UGA SALARY,ETC. REIMBURSEMENT	54,129
Totals for dept 7130 - Agricultural Resources		221,723

Dept 7131 - 4-H Expansion

100-7131-521202	AUDITING	650
100-7131-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-7131-522202	BUILDING REPAIRS & MAINTENANCE	
100-7131-523201	TELEPHONE	175
100-7131-523400	PRINTING & BINDING	
100-7131-523501	TRAVEL	7,500
100-7131-523504	TEAM TRAVEL	4,500
100-7131-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	280
100-7131-523615	MVR REPORT FEE	
100-7131-523700	EDUCATION AND TRAINING	190
100-7131-531101	OFFICE SUPPLIES	100
100-7131-531270	GASOLINE	500
100-7131-531301	FOOD	125
100-7131-531600	SMALL EQUIPMENT	
100-7131-531703	OTHER SUPPLIES	100
100-7131-541201	SITE IMPROVEMENTS	
Totals for dept 7131 - 4-H Expansion		14,120

Dept 7140 - Forest Resources

100-7140-511100	SALARIES-REGULAR	34,000
100-7140-511101	LONGEVITY PAY	58
100-7140-511200	SALARIES - TEMPORARY EMPL.	
100-7140-511300	SALARIES-OVERTIME	
100-7140-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7140-512300	FICA	2,601
100-7140-512400	RETIREMENT CONTRIBUTIONS	1,200
100-7140-512600	UNEMPLOYMENT INSURANCE	
100-7140-512700	WORKERS COMPENSATION	160
100-7140-512901	UNIFORMS	
100-7140-522201	EQUIPMENT REPAIRS & MAINTENANCE	500
100-7140-522320	RENTAL OF EQUIPMENT & VEHICLES	1,750
100-7140-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	300
100-7140-523201	TELEPHONE	300
100-7140-523202	PAGERS AND RADIOS	
100-7140-523203	INTERNET SERVICES	
100-7140-523204	POSTAGE	
100-7140-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	100
100-7140-531301	FOOD	150
100-7140-531400	BOOKS AND PERIODICALS	
100-7140-531600	SMALL EQUIPMENT	400

100-7140-531703	OTHER SUPPLIES	400
100-7140-542400	COMPUTERS	
100-7140-542500	OTHER EQUIPMENT	500
100-7140-552500	INSURANCE PREMIUMS	
100-7140-552502	HEALTH INSURANCE CLAIMS	
100-7140-571009	STATE OF GEORGIA FORESTRY COMMISSIO	37,000
Totals for dept 7140 - Forest Resources		79,419

Dept 7160 - Fish & Game Resource(DNR)

100-7160-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-7160-523201	TELEPHONE	
100-7160-523202	PAGERS AND RADIOS	
100-7160-523909	EXTERMINATING (PEST CONTROL)	
100-7160-531210	WATER/SEWERAGE	
100-7160-531230	ELECTRICITY	
100-7160-531270	GASOLINE	
Totals for dept 7160 - Fish & Game Resource(DNR)		----------

Dept 7220 - Building Inspection

100-7220-511100	SALARIES-REGULAR	68,168
100-7220-511101	LONGEVITY PAY	146
100-7220-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7220-512300	FICA	5,215
100-7220-512400	RETIREMENT CONTRIBUTIONS	3,200
100-7220-512600	UNEMPLOYMENT INSURANCE	
100-7220-512700	WORKERS COMPENSATION	1,500
100-7220-512901	UNIFORMS	300
100-7220-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-7220-521306	PROGRAMMING, SOFTWARE MAINTENANCE	250
100-7220-522201	EQUIPMENT REPAIRS & MAINTENANCE	125
100-7220-522203	VEHICLE REPAIRS & MAINTENANCE	1,100
100-7220-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	975
100-7220-523201	TELEPHONE	900
100-7220-523202	PAGERS AND RADIOS	
100-7220-523203	INTERNET SERVICES	100
100-7220-523204	POSTAGE	300
100-7220-523300	ADVERTISING	25
100-7220-523400	PRINTING AND BINDING	
100-7220-523501	TRAVEL	1,200
100-7220-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	375

100-7220-523700	EDUCATION AND TRAINING	1,400
100-7220-523901	DRUG SCREENING	
100-7220-523911	VEHICLE TOWING	
100-7220-523912	VARIOUS OTHER PURCHASED SERVICES	100
100-7220-531101	OFFICE SUPPLIES	100
100-7220-531270	GASOLINE	2,500
100-7220-531301	FOOD	300
100-7220-531400	BOOKS AND PERIODICALS	
100-7220-531600	SMALL EQUIPMENT	100
100-7220-531703	OTHER SUPPLIES	100
100-7220-542400	COMPUTERS	
100-7220-542500	OTHER EQUIPMENT	
100-7220-552500	INSURANCE PREMIUMS	2,804
100-7220-552502	HEALTH INSURANCE CLAIMS	4,050
Totals for dept 7220 - Building Inspection		95,333

Dept 7520 - Economic Development

100-7520-511100	SALARIES-REGULAR	
100-7520-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7520-512300	FICA	
100-7520-512400	RETIREMENT CONTRIBUTIONS	
100-7520-512600	UNEMPLOYMENT INSURANCE	
100-7520-512700	WORKERS COMPENSATION	
100-7520-521201	LEGAL FEES	
100-7520-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-7520-522202	BUILDING REPAIRS & MAINTENANCE	
100-7520-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-7520-523605	RDC DUES	20,000
100-7520-523606	SEVEN RIVERS RC&D	1,000
100-7520-523607	SATILLA RIVER S & W DISTRICT	
100-7520-523615	MVR REPORT FEE	
100-7520-541201	SITE IMPROVEMENTS	
100-7520-541304	RAILROAD DEPOT	
100-7520-552500	INSURANCE PREMIUMS	
100-7520-572003	INDUSTRIAL DEVELOPMENT AUTH.	150,000
100-7520-572004	GA. ARMY NATIONAL GUARD	
100-7520-572005	WAYNE CO. BEAUTIFICATION COMMITTEE	
Totals for dept 7520 - Economic Development		171,000

Dept 7540 - Tourism

100-7540-531703	OTHER SUPPLIES	
100-7540-572013	HOTEL/MOTEL TAX- TOURISM BOARD	13,500
Totals for dept 7540 - Tourism		13,500

Dept 7563 - Airport

100-7563-511100	SALARIES-REGULAR	
100-7563-511300	SALARIES-OVERTIME	
100-7563-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7563-512300	FICA	
100-7563-512700	WORKERS COMPENSATION	
100-7563-521201	LEGAL FEES	
100-7563-521202	AUDITING	
100-7563-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-7563-521301	TECHNICAL SERVICES	
100-7563-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-7563-522201	EQUIPMENT REPAIRS & MAINTENANCE	6,500
100-7563-522202	BUILDING REPAIRS & MAINTENANCE	4,500
100-7563-522203	VEHICLE REPAIRS & MAINTENANCE	
100-7563-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-7563-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	4,400
100-7563-523201	TELEPHONE	2,500
100-7563-523203	INTERNET SERVICES	900
100-7563-523204	POSTAGE	25
100-7563-523300	ADVERTISING	250
100-7563-523400	PRINTING AND BINDING	
100-7563-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	3,500

100-7563-523611	BUSINESS LICENSE FEE	100
100-7563-523615	MVR REPORT FEE	
100-7563-523907	AIRPORT F.B.O.	14,700
100-7563-523908	ACCIDENT CLAIMS	
100-7563-523909	EXTERMINATING (PEST CONTROL)	350
100-7563-523911	VEHICLE TOWING	
100-7563-523912	VARIOUS OTHER PURCHASED SERVICES	300
100-7563-531101	OFFICE SUPPLIES	200
100-7563-531230	ELECTRICITY	9,500
100-7563-531240	BOTTLED GAS	
100-7563-531270	GASOLINE	
100-7563-531593	AV GAS, JET FUEL, OIL FOR RESALE	125,000
100-7563-531594	TAXES ON ITEMS FOR RESALE	2,500
100-7563-531600	SMALL EQUIPMENT	250
100-7563-531703	OTHER SUPPLIES	800
100-7563-541100	SITES	
100-7563-541201	SITE IMPROVEMENTS	
100-7563-541207	AIRPORT IMPROVEMENTS GRANT	1,268,209
100-7563-541300	BUILDINGS	
100-7563-541303	AIRPORT TERMINAL GR.-CO. & ONE GA.	
100-7563-542100	MACHINERY	
100-7563-542200	VEHICLES	
100-7563-542300	FURNITURE AND FIXTURES	
100-7563-542400	COMPUTERS	

100-7563-542500	OTHER EQUIPMENT	
Totals for dept 7563 - Airport		1,444,484

Dept 9000 - Other Financing Uses

100-9000-611001	OPR. TRANSFERS OUT TO NEW JAIL	
100-9000-611005	TRANSFER TO E-911 FUND	
100-9000-611006	TRANSFER OUT TO CDBG	
100-9000-611007	TRANSFER OUT TO SPLOST II	
100-9000-611008	TRANSFER OUT TO HOTEL/MOTEL	
100-9000-611009	TRANSFER OUT TO T-SPLOST	
100-9000-611010	TSF TO SPLOST III	
100-9000-611011	TRANSFER TO REVOLVING LOAN FUND	
100-9000-611012	TSF TO GO BONDS	
100-9000-611013	TRANSFER TO DATE FUND	
100-9000-611055	TRANSFER TO BOND SINKING FUND	----------
Totals for dept 9000 - Other Financing Uses		