GL NUMBER	DESCRIPTION	2019 ORIGINAL BUDGET
Dept 0000		
ESTIMATED REVENUES		
Revenue		
100-0000-111511	2016 RECEIVABLE-ALL TYPES	
100-0000-311100	REAL PROPERTY - CURRENT YEAR	10,457,890
100-0000-311110	PUBLIC UTILITY	675,253
100-0000-311120	TIMBER	275,000
100-0000-311190	FOREST LAND PROTECTION ACT INCOME	619,795
100-0000-311200	PRIOR RECEIVABLES-ALL TYPES	500,000
100-0000-311310	MOTOR VEHICLE	225,000
100-0000-311315	MOTOR VEHICLE TITLE TAX	200,000
100-0000-311316	MOTOR VEHICLE TAX TRUE UP	650,000
100-0000-311320	MOBILE HOME	75,000
100-0000-311330	HEAVY DUTY EQUIPMENT TAX	
100-0000-311340	INTANGIBLE RECORDING	90,000
100-0000-311350	RAILROAD EQUIPMENT	60,000
100-0000-311500	PROPERTY NOT ON DIGEST	
100-0000-311600	REAL ESTATE TRANSFER (INTANGIBLE)	29,500
100-0000-313100	LOCAL OPTION SALES & USE TAXES	1,750,000
100-0000-313900	OTHER SALES & USE TAXES	

100-0000-314100	HOTEL/MOTEL TAX	15,000
100-0000-314200	ALCOHOLIC BEVERAGE EXCISE TAX	95,000
100-0000-314900	ENERGY EXCISE TAX	175,000
100-0000-314901	FIREWORKS EXCISE TAX	150
100-0000-316200	INSURANCE PREMIUM TAX	1,200,000
100-0000-316300	FINANCIAL INSTITUTIONS	28,000
100-0000-318000	EXCESS SALES	
100-0000-319110	PENALTIES & INTEREST-REAL	225,000
100-0000-319500	FIFA REIMBURSEMENT	5,000
100-0000-319900	PENALTIES & INTEREST - OTHER	7,500
100-0000-321100	ALCOHOLIC BEVERAGE LICENSES	13,000
100-0000-321200	BUSINESS LICENSE FEE	40,000
100-0000-321900	PALMISTRY LICENSE	
100-0000-322400	MARRIAGE LICENCES	12,000
100-0000-322910	PISTOL PERMIT	17,000
100-0000-322990	SOIL & SEDIMENTATION PERMIT	
100-0000-323100	BUILDING PERMIT FEE	65,000
100-0000-324300	LATE TAG PENALTY	30,000
100-0000-324301	TAG & TILTE FEES	34,000
100-0000-331111	STORM DRAINAGE REIMBURSEMENT	
100-0000-331112	HEALTH & WELLNESS GRANT	
100-0000-331113	NRCS SALARY REIMBURSEMENT	19,000
100-0000-331114	OPERATION SUMMER HEAT	

100-0000-331151	JUVENILE OFFENDERS OPR. GRANT	
100-0000-331152	EMA HAZARD MITIGATION OPR.GR.INC.	
100-0000-331153	EMA LEOP OPR. GRANT INC.	
100-0000-331154	DISASTER RECOVERY GRANT-FED.	50,000
100-0000-331155	TRANSIT SYSTEM OPR. GRANT-FED.	
100-0000-331156	WARE CO. FEMA REIMBURSEMENT	
100-0000-331157	JAG GRANT-ALTAMAHA DRUG TASK FORCE	
100-0000-331158	NONPOINT SOURCE POLLUTION GRANT	
100-0000-331159	ADULT DRUG COURT GRANT	
100-0000-331160	DEPT. OF JUSTICE GRANT	
100-0000-331211	OPER. FALCON REMB.	
100-0000-331212	EMS TRAINING GRANT	
100-0000-331251	EMERGENCY MGT - PPA	
100-0000-331311	LOCAL LAW ENFORCEMENT BLOCK GRANT	
100-0000-331312	DOJ-JAG GRANT	
100-0000-331351	G.C.I.C. - JAIL NEW EQUIPMENT	
100-0000-331352	AIRPORT CAP. IMPROV.GRANT-FED.	
100-0000-331353	EMA HAZARD MITIGATION EQ.GR.INC.	
100-0000-331354	BMP WALKING TRACK & NATURE TRAIL	
100-0000-331355	OGLETHORPE LANDING IMP.GR.-FED.	
100-0000-331356	AIRPORT MALSF - FEDERAL	
100-0000-331357	EMA LEOP EQUIP. GRANT INC.	
100-0000-331358	TRANSIT SYSTEM CAPITAL GR.-FED.	
100-0000-331359	EMA HOMELAND SECURITY GRANT	

100-0000-331360	GEMA - LAW ENFORCEMENT COMPLEX	
100-0000-331361	GEMA PPA GRANT - EQUIP.	
100-0000-331362	JAG GRANT - DELTASPHERE	
100-0000-331363	GBI- SORT GRANT	
100-0000-331365	JAYCEE LANDING-RECREATION TRAILS GRAN	180,000
100-0000-331366	HIGHWAY PUBLIC SAFETY GRANT	
100-0000-334111	LAW ENFORCEMENT-BVP GRANT	
100-0000-334112	INDIGENT DEFENSE	
100-0000-334113	EMERGENCY MANAGEMENT	
100-0000-334114	DNR - GASOLINE REIMBURSEMENT	
100-0000-334115	TAX COMM. MATCHING S.S. & M'CARE	6,000
100-0000-334116	DNR - WATER MANAGEMENT GRANT	
100-0000-334117	HAZARDOUS WASTE TRUST FUND REIMB.	
100-0000-334118	VOTER EDUCATION GRANT	
100-0000-334119	EPD SCRAP TIRE REIMB. - DNR	
100-0000-334120	TRANSIT SYSTEM OPR. GR.-STATE	
100-0000-334121	DISASTER RECOVERY GRANT-STATE	
100-0000-334122	LAG-FIRE DEPT. EQUIP. GRANT	
100-0000-334123	LGA-BUILDING INSPECTOR GRANT	
100-0000-334124	LGA-FARMERS MARKET/REC. FENCE	
100-0000-334125	LAG-CAREGIVERS RESOURCES GRANT	
100-0000-334126	SOLID WASTE & RECYC. OPR. GRANT	
100-0000-334127	LAG-VOL. FIRE IMPR. GRANT	

100-0000-334128	OFF SYSTEM SAFETY PROJECT	
100-0000-334129	EMS UNCOMPENSATED CARE GRANT	
100-0000-334130	GEMA DISASTER RECOVERY	20,000
100-0000-334151	ON JOB TRAINING - SALARY REIMB.	
100-0000-334152	HRSA GRANT, BIO TERRORISM, DHR	
100-0000-334153	EMS TRAINING GRANT	
100-0000-334154	EMA PERFORMANCE GRANT	20,000
100-0000-334311	RIVER PARK	
100-0000-334312	FIRE DEPT. DONATIONS	
100-0000-334313	TENNIS & BASKETBALL COURTS GRANT RE	
100-0000-334314	MADRAY SPRINGS F.D. BLDG. GRANT	
100-0000-334315	RESCUE UNIT	
100-0000-334316	HIGHWAY & BRIDGE	
100-0000-334317	ANIMAL CONTROL SHELTER	
100-0000-334318	GO FISH GRANT-46200-646-0000074628	
100-0000-334319	UPPER COUNTY LANDING IMPROVEMENTS G	
100-0000-334320	OGLETHORPE LANDING IMPROVEMENTS GRA	
100-0000-334321	RECREATION & VOTING PRECINCTS GRANT	
100-0000-334322	AIRPORT CAP. IMPROV.GRANT-STATE	870,330
100-0000-334323	WALNUT ST. PARK IMPROV. GRANT INC.	
100-0000-334324	BMP RESTROOMS GRANT	
100-0000-334325	RURAL FIRE DEPTS. EQUIP. GRANT	
100-0000-334326	SOLID WASTE & RECYC. CAP. GRANT	
100-0000-334327	YOUNG FARMERS NEW EQUIP. GRANT	

100-0000-334328	AIRPORT MALSF - STATE	
100-0000-334329	TRANSIT SYSTEM CAP. GR.-STATE	
100-0000-334330	TRANSIT SYSTEM GRANT - STATE	125,000
100-0000-334331	LAG-FIRE DEPT. EQUIP. GRANT	
100-0000-334332	LGA-BUILDING INSPECTOR GRANT	
100-0000-334333	LGA-FARMERS MARKET/REC. FENCE	
100-0000-334334	GA. TRAUMA COMMISSION GRANT	7,500
100-0000-334335	MANNINGTOWN COMMUNITY CENTER-STATE	
100-0000-334336	EMS EQUIPMENT GRANT	
100-0000-334337	JUVENILE JUDGE SALARY-HB182	75,000
100-0000-335100	HOMEOWNER TAX RELIEF GRANTS	
100-0000-336001	LAW ENFORCEMENT COM-BLDG (CITY)	
100-0000-336002	LAW ENFORCE. COMPLEX OPR.-CITY	
100-0000-336003	S.T.A.R. SALARIES-BD.OF EDUC.	
100-0000-336004	TASK FORCE REIMB.-GLYNN COUNTY	
100-0000-336005	DISTRICT ATTORNEY SALARY REIMB.	
100-0000-336006	JUVENILE CT. HB 182 GRANT-GLYNN CO.	
100-0000-336007	INDUSTRIAL AUTHORITY - REIMB.	
100-0000-336008	RAILROAD DEPOT - CITY/JESUP	
100-0000-336009	TRANSIT SYSTEM-W.C.FAMILY CONNECTIO	
100-0000-336010	WAL-MART GRANT	
100-0000-336011	DELTASPHERE GRANT	
100-0000-341100	PROBATE COURT COST	43,000

100-0000-341120	PROBATION FEES	350
100-0000-341121	JUVENILE SERVICES FUND (PROBATION F	300
100-0000-341600	MOTOR VEHICLE TAG COLLECTION FEES	
100-0000-341601	TAVT & TAX ADMIN FEE	20,000
100-0000-341910	ELECTION QUALIFYING FEE	
100-0000-341930	SALE OF MAPS & PUBLICATIONS	
100-0000-341931	SALE OF MAPS-TAX ASSESSOR	30
100-0000-341932	CONSERVATION FEE-TAX ASSESSOR	5,000
100-0000-341933	SALE OF VOTING LISTS-REGISTRAR	
100-0000-341934	VOTER REGISTRATION-CITY	600
100-0000-341940	COMMISSIONS ON TAX COLLECTIONS	300,000
100-0000-341941	LEGAL COST REIMBUR. TAX COLLECTION	6,000
100-0000-342201	FIRE RESCUE CALL FEE	
100-0000-342210	FALSE ALARM FEE - FIRE	
100-0000-342300	SHERIFF DEPT. FEES	17,500
100-0000-342330	PRISONER HOUSING & MEDICAL REIMB.	25,000
100-0000-342500	E-911 SURCHARGE	350,000
100-0000-342501	E-911 OFFICE FEES	8,000
100-0000-342600	AMBULANCE FEES	1,050,000
100-0000-342902	JAIL COMMISSARY INCOME	29,000
100-0000-343901	STREET LIGHTS - CC	5,800
100-0000-343902	CULVERTS	15,000
100-0000-343903	SPLOST REIMB. - ROADS	
100-0000-344151	BROADHURST BOND ACCEPTANCE FEE	5,000

100-0000-344152	BROADHURST-COUNTY HOST FEE	1,000,000
100-0000-344153	BROADHURST-OUT OF CO. HOST FEE	
100-0000-344154	BROADHURST-OUT OF STATE HOST FEE	
100-0000-344155	INERT LANDFILL FEES	25,000
100-0000-344156	SANITARY LANDFILL FEES	
100-0000-345310	AIRPORT CHARGES	75
100-0000-345311	AIRPORT FUEL & OIL SALES	140,000
100-0000-345510	TRANSIT PASSENGER FARES	275,000
100-0000-346400	FINGERPRINTING FEE-ALCOHOL LICENSE	
100-0000-347200	REC. BLDG. RENTAL	8,000
100-0000-347201	FIELD RENTAL	3,500
100-0000-347202	RECREATION ADMISSION FEES	
100-0000-347500	BASEBALL/SOFTBALL/T-BALL FEES	20,000
100-0000-347501	SOCCER FEES	14,000
100-0000-347502	FOOTBALL FEES	6,000
100-0000-347503	GOLF FEES	100
100-0000-347504	TENNIS FEES	100
100-0000-347505	SWIMMING FEES	1,500
100-0000-347506	TRACK FEES	130
100-0000-347507	BASKETBALL FEES	3,000
100-0000-347508	ADULT SOFTBALL FEES	1,500
100-0000-347509	CHEERLEADING FEES	3,000
100-0000-347900	CONCESSION FEES	40,000

100-0000-349300	NSF FEES	150
100-0000-349900	OTHER FEES	5,000
100-0000-349910	CODE ENFORCEMENT FEES	
100-0000-351110	SUPERIOR COURT	140,000
100-0000-351111	DATE FUND - SUPERIOR COURT	14,000
100-0000-351112	DRUG COURT FEES	25,000
100-0000-351120	STATE COURT	230,000
100-0000-351130	MAGISTRATE COURT	100,000
100-0000-351150	PROBATE COURT	65,000
100-0000-351160	JUVENILE COURT	300
100-0000-351180	JAIL FUND FINES	60,000
100-0000-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS F	100
100-0000-351185	SB369 PRE TRAIL DIVERSION FEE	
100-0000-351190	INDIGENT DEF. ATTORNEY FEE REIMB.	400
100-0000-351320	CASH-DRUG INTERDICTION	
100-0000-351340	OTHER CONFISCATIONS	
100-0000-351360	CONFISCATED PROPERTY SALE PROCEEDS	
100-0000-361000	INTEREST REVENUES	5,000
100-0000-362000	REALIZED GAIN OR LOSS ON INVESTMENT	
100-0000-363000	UNREALIZED GAIN OR LOSS ON INVEST.	
100-0000-371000	CONTRIBUTIONS & DONATIONS-PRIVATE S	
100-0000-371001	WAYNE CO. TRANSIT SYSTEM DONATIONS	
100-0000-371002	DFACS BLDG. CONTRIBUTION	
100-0000-371003	DONATION-WALMART REC. DEPT.	

100-0000-371004	DONATIONS- SEARCH & RESCUE	
100-0000-371005	BUDDY BALL	2,500
100-0000-371006	RAYONIER GRANT-HALL RICHARDSON	
100-0000-371007	DONATION- RECREATION DEPT.	
100-0000-381001	USDA-FSA,NRCS OFFICE M&O REIMB.	10,000
100-0000-381002	DFCS RENT INCOME	
100-0000-381003	WAYNE SERVICE CENTER - RENT	6,000
100-0000-381004	HOUSEBOAT RENTAL SPACE	
100-0000-381005	BAMBOO STREET HOUSE - RENT	
100-0000-381006	PUBLIC DEFENDERS RENT	
100-0000-382001	PAY PHONE INCOME	41,342
100-0000-383001	INSURANCE REIMBURSEMENTS	
100-0000-389001	SCRAP METAL SALES	500
100-0000-389002	MISCELLANEOUS REVENUES	125,000
100-0000-389003	PAYMENTS IN LIEU OF TAXES	
100-0000-389004	TIMBER & PULPWOOD SALES	
100-0000-389005	OTHER TAX COMMISSIONER FEES	5,000
100-0000-389006	PHARMACY REBATE	20,000
100-0000-389010	REIMB.-CITY OF JESUP FUEL	175,000
100-0000-389011	REMB. S.W. AUTHORITY	
100-0000-389012	REIMB.- WMH FUEL	6,000
100-0000-391200	OPR. TRANSFERS IN FROM NEW JAIL	
100-0000-391201	TRANSFER IN FROM HOTEL/MOTEL	

100-0000-391202	TRANSFER IN FROM CDBG	
100-0000-391210	TRANSFER IN FROM TSPLOST	
100-0000-392100	SALE OF ASSETS	10,000
100-0000-392200	PROPERTY SALE	
100-0000-392201	REDEPTION OF TAX SALE PROPERTY	500
100-0000-393150	OTHER FINANCING SOURCES-BOND ISSUAN	
100-0000-393160	OTHER FINANCING SOURCE-BOND ISSUANC	
100-0000-393450	OTHER FINANCING SOURCES-BOND DISCOU	
100-0000-393460	OTHER FINANCING SOURCE-BOND PREMIUM	
100-0000-393500	CAPITAL LEASES	
100-0000-393700	PROCEEDS FROM THOMAS & HOWARD BLDG.	
TOTAL REVENUE		23,410,195
TOTAL ESTIMATED REVENUES		23,410,195
NET OF REVENUES/APPROPRIATIONS - 0000 -		23,410,195

Dept 1400 - Elections

APPROPRIATIONS

Expenditure

100-1400-511200	SALARIES - TEMPORARY EMPL.	15,000
100-1400-511201	SALARIES-TEMP.EMPL. VOTER EDUC. GRA	
100-1400-511300	SALARIES-OVERTIME	
100-1400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1400-512300	FICA	1,148
100-1400-512400	RETIREMENT CONTRIBUTIONS	
100-1400-512700	WORKERS COMPENSATION	300
100-1400-521201	LEGAL FEES	1,000
100-1400-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-1400-521301	TECHNICAL SERVICES	
100-1400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,000
100-1400-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-1400-522202	BUILDING REPAIRS & MAINTENANCE	500
100-1400-522310	RENTAL OF LAND & BUILDINGS	
100-1400-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-1400-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	350
100-1400-523201	TELEPHONE	475
100-1400-523203	INTERNET SERVICES	
100-1400-523204	POSTAGE	50

100-1400-523300	ADVERTISING	500
100-1400-523400	PRINTING AND BINDING	900
100-1400-523501	TRAVEL	500
100-1400-523612	SOFTWARE LICENSE FEE	
100-1400-523700	VOTER EDUCATION & TRAINING GRANT	
100-1400-523857	POLL WORKERS	
100-1400-523912	VARIOUS OTHER PURCHASED SERVICES	150
100-1400-531101	OFFICE SUPPLIES	100
100-1400-531220	NATURAL GAS	800
100-1400-531230	ELECTRICITY	1,000
100-1400-531270	GASOLINE	50
100-1400-531301	FOOD	100
100-1400-531600	SMALL EQUIPMENT	150
100-1400-531703	OTHER SUPPLIES	50
100-1400-541201	SITE IMPROVEMENTS	
100-1400-541302	VOTER BUILDINGS IMPROV. GRANT	
100-1400-542300	FURNITURE AND FIXTURES	
100-1400-542400	COMPUTERS	400
100-1400-542500	OTHER EQUIPMENT	500
100-1400-552500	INSURANCE PREMIUMS	
TOTAL EXPENDITURE		26,023
TOTAL APPROPRIATIONS		26,023
NET OF REVENUES/APPROPRIATIONS - 1400 - Elections		(26,023)

Dept 1450 - Registrar

APPROPRIATIONS

Expenditure

100-1450-511100	SALARIES-REGULAR	57,092
100-1450-511101	LONGEVITY PAY	90
100-1450-511200	SALARIES - TEMPORARY EMPL.	
100-1450-511300	SALARIES-OVERTIME	200
100-1450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1450-512300	FICA	4,368
100-1450-512400	RETIREMENT CONTRIBUTIONS	2,000
100-1450-512600	UNEMPLOYMENT INSURANCE	
100-1450-512700	WORKERS COMPENSATION	280
100-1450-521201	LEGAL FEES	350
100-1450-521202	AUDITING	
100-1450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	50
100-1450-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-1450-522320	RENTAL OF EQUIPMENT & VEHICLES	500
100-1450-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	600
100-1450-523201	TELEPHONE	1,100
100-1450-523203	INTERNET SERVICES	110
100-1450-523204	POSTAGE	1,700
100-1450-523300	ADVERTISING	

100-1450-523400	PRINTING AND BINDING	100
100-1450-523501	TRAVEL	1,100
100-1450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	100
100-1450-523615	MVR REPORT FEE	
100-1450-523700	EDUCATION AND TRAINING	900
100-1450-523851	TEMPORARY WORKERS	
100-1450-523912	VARIOUS OTHER PURCHASED SERVICES	75
100-1450-531101	OFFICE SUPPLIES	500
100-1450-531270	GASOLINE	100
100-1450-531301	FOOD	150
100-1450-531400	BOOKS AND PERIODICALS	
100-1450-531600	SMALL EQUIPMENT	150
100-1450-531703	OTHER SUPPLIES	100
100-1450-542300	FURNITURE AND FIXTURES	100
100-1450-542400	COMPUTERS	700
100-1450-542500	OTHER EQUIPMENT	
100-1450-552500	INSURANCE PREMIUMS	800
100-1450-552502	HEALTH INSURANCE CLAIMS	60,000
TOTAL EXPENDITURE		133,315
TOTAL APPROPRIATIONS		133,315
NET OF REVENUES/APPROPRIATIONS - 1450 - Registrar		(133,315)

Dept 1510 - Financial Administration

APPROPRIATIONS

Expenditure

100-1510-511100	SALARIES-REGULAR	309,320
100-1510-511101	LONGEVITY PAY	662
100-1510-511200	SALARIES - TEMPORARY EMPL.	
100-1510-511300	SALARIES-OVERTIME	
100-1510-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1510-512300	FICA	23,663
100-1510-512400	RETIREMENT CONTRIBUTIONS	19,400
100-1510-512600	UNEMPLOYMENT INSURANCE	
100-1510-512700	WORKERS COMPENSATION	1,600
100-1510-521101	COMPREHENSIVE PLAN	
100-1510-521201	LEGAL FEES	68,000
100-1510-521202	AUDITING	50,000
100-1510-521207	PENSION ADMINISTRATIVE FEES	5,000
100-1510-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	2,000
100-1510-521209	CONSULTANTS, INVESTIGATORS	
100-1510-521301	TECHNICAL SERVICES	
100-1510-521306	PROGRAMMING, SOFTWARE MAINTENANCE	20,500
100-1510-521307	HEALTHINS.- ADMINISTRATIVE FEE	30,000
100-1510-521309	INDEXING AND CODIFICATION	10,000

100-1510-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,700
100-1510-522202	BUILDING REPAIRS & MAINTENANCE	2,000
100-1510-522203	VEHICLE REPAIRS & MAINTENANCE	
100-1510-522310	RENTAL OF LAND & BUILDINGS	
100-1510-522320	RENTAL OF EQUIPMENT & VEHICLES	5,400
100-1510-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	3,100
100-1510-523201	TELEPHONE	18,000
100-1510-523202	PAGERS AND RADIOS	
100-1510-523203	INTERNET SERVICES	18,000
100-1510-523204	POSTAGE	7,500
100-1510-523300	ADVERTISING	5,000
100-1510-523400	PRINTING AND BINDING	1,000
100-1510-523501	TRAVEL	19,000
100-1510-523506	COMMISSIONERS TRAVEL	65,000
100-1510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	3,000
100-1510-523608	BANK CHARGES	150
100-1510-523609	BANK CHARGES- CDBG	
100-1510-523610	RECORDING FEES	
100-1510-523615	MVR REPORT FEE	
100-1510-523700	EDUCATION AND TRAINING	5,000
100-1510-523851	TEMPORARY WORKERS	
100-1510-523852	GRIEVANCE COMMITTEE	
100-1510-523901	DRUG SCREENING	50

100-1510-523902	FINGER PRINTING FEE-ALCOHOL LICENSE	40
100-1510-523909	EXTERMINATING (PEST CONTROL)	
100-1510-523910	PROV. FOR UNCOLLECTED TAXES	
100-1510-523911	VEHICLE TOWING	
100-1510-523912	VARIOUS OTHER PURCHASED SERVICES	2,000
100-1510-531101	OFFICE SUPPLIES	3,000
100-1510-531210	WATER/SEWERAGE	
100-1510-531230	ELECTRICITY	
100-1510-531270	GASOLINE	400
100-1510-531301	FOOD	1,000
100-1510-531400	BOOKS AND PERIODICALS	
100-1510-531600	SMALL EQUIPMENT	300
100-1510-531703	OTHER SUPPLIES	500
100-1510-542100	MACHINERY	
100-1510-542200	VEHICLES	
100-1510-542300	FURNITURE AND FIXTURES	5,000
100-1510-542400	COMPUTERS	1,000
100-1510-542500	OTHER EQUIPMENT	
100-1510-552150	HEALTH & WELLNESS	
100-1510-552500	INSURANCE PREMIUMS	5,000
100-1510-552501	INSURANCE PREMIUMS-RETIREES	
100-1510-552502	HEALTH INSURANCE CLAIMS	46,600
100-1510-572000	DRUG FREE WAYNE CO. COL. GRANT EXP.	
100-1510-572300	LITIGATION LOSS	

100-1510-574000	BAD DEBTS	
100-1510-579000	CONTINGENCY/RESERVE	400,000
100-1510-581200	PRINCIPAL - CAPITAL LEASE	
100-1510-581203	PRINCIPAL-SUNSET LAND	
100-1510-582200	INTEREST - CAPITAL LEASE	
100-1510-582203	INTEREST-SUNSET LAND	
100-1510-582301	INTEREST - TAN	100,000
100-1510-582302	INTEREST-LINE OF CREDIT	
100-1510-582305	GO BOND	500,000
100-1510-582306	INTEREST ON TAX REFUNDS	
TOTAL EXPENDITURE		1,759,885
TOTAL APPROPRIATIONS		1,759,885
NET OF REVENUES/APPROPRIATIONS - 1510 - Financial Administration		(1,759,885)

Dept 1545 - Tax Commissioner

APPROPRIATIONS

Expenditure

100-1545-511100	SALARIES-REGULAR	238,216
100-1545-511101	LONGEVITY PAY	1,069
100-1545-511200	SALARIES - TEMPORARY EMPL.	
100-1545-511300	SALARIES-OVERTIME	
100-1545-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1545-512300	FICA	18,224
100-1545-512400	RETIREMENT CONTRIBUTIONS	13,200
100-1545-512600	UNEMPLOYMENT INSURANCE	
100-1545-512700	WORKERS COMPENSATION	1,500
100-1545-521201	LEGAL FEES	30,000
100-1545-521202	AUDITING	4,000
100-1545-521301	TECHNICAL SERVICES	2,500
100-1545-521306	PROGRAMMING, SOFTWARE MAINTENANCE	19,872
100-1545-522201	EQUIPMENT REPAIRS & MAINTENANCE	400
100-1545-522202	BUILDING REPAIRS & MAINTENANCE	8,000
100-1545-522320	RENTAL OF EQUIPMENT & VEHICLES	1,800
100-1545-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,000
100-1545-523201	TELEPHONE	2,160
100-1545-523202	PAGERS AND RADIOS	

100-1545-523203	INTERNET SERVICES	480
100-1545-523204	POSTAGE	18,080
100-1545-523300	ADVERTISING	4,000
100-1545-523400	PRINTING AND BINDING	1,000
100-1545-523501	TRAVEL	2,026
100-1545-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	492
100-1545-523608	BANK CHARGES	
100-1545-523609	CREDIT CARD FEES	
100-1545-523615	MVR REPORT FEE	
100-1545-523700	EDUCATION AND TRAINING	1,200
100-1545-523851	TEMPORARY WORKERS	
100-1545-523853	COMMISSIONS-TAX COMMISSIONER	
100-1545-523901	DRUG SCREENING	
100-1545-523909	EXTERMINATING (PEST CONTROL)	
100-1545-523912	VARIOUS OTHER PURCHASED SERVICES	25,150
100-1545-531101	OFFICE SUPPLIES	4,000
100-1545-531210	WATER/SEWERAGE	
100-1545-531230	ELECTRICITY	
100-1545-531270	GASOLINE	
100-1545-531301	FOOD	
100-1545-531400	BOOKS AND PERIODICALS	
100-1545-531600	SMALL EQUIPMENT	500
100-1545-531703	OTHER SUPPLIES	150

100-1545-542300	FURNITURE AND FIXTURES	500
100-1545-542400	COMPUTERS	1,000
100-1545-542500	OTHER EQUIPMENT	500
100-1545-552500	INSURANCE PREMIUMS	4,600
100-1545-552501	INSURANCE PREMIUMS-RETIREES	
100-1545-552502	HEALTH INSURANCE CLAIMS	46,700
TOTAL EXPENDITURE		453,319
TOTAL APPROPRIATIONS		453,319
NET OF REVENUES/APPROPRIATIONS - 1545 - Tax Commissioner		(453,319)

Dept 1550 - Tax Assessor

APPROPRIATIONS

Expenditure

100-1550-511100	SALARIES-REGULAR	306,373
100-1550-511101	LONGEVITY PAY	1,019
100-1550-511200	SALARIES - TEMPORARY EMPL.	
100-1550-511300	SALARIES-OVERTIME	
100-1550-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1550-512300	FICA	23,438
100-1550-512400	RETIREMENT CONTRIBUTIONS	16,851
100-1550-512600	UNEMPLOYMENT INSURANCE	
100-1550-512700	WORKERS COMPENSATION	3,500
100-1550-521201	LEGAL FEES	50,000
100-1550-521202	AUDITING	
100-1550-521209	CONSULTANTS, INVESTIGATORS	10,000
100-1550-521301	TECHNICAL SERVICES	
100-1550-521303	AERIAL MAPPING EXPENSE	36,000
100-1550-521304	TIMBER REVALUATION	
100-1550-521306	PROGRAMMING, SOFTWARE MAINTENANCE	25,000
100-1550-521308	APPRAISERS	4,500
100-1550-521309	PROPERTY REAPPRAISAL	
100-1550-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500

100-1550-522202	BUILDING REPAIRS & MAINTENANCE	
100-1550-522203	VEHICLE REPAIRS & MAINTENANCE	500
100-1550-522320	RENTAL OF EQUIPMENT & VEHICLES	2,000
100-1550-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	3,250
100-1550-523201	TELEPHONE	1,500
100-1550-523202	PAGERS AND RADIOS	
100-1550-523203	INTERNET SERVICES	400
100-1550-523204	POSTAGE	1,000
100-1550-523300	ADVERTISING	250
100-1550-523400	PRINTING AND BINDING	250
100-1550-523501	TRAVEL	10,000
100-1550-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	9,500
100-1550-523609	CONSERVATION USE-RECORDING FEE	3,000
100-1550-523615	MVR REPORT FEE	
100-1550-523700	EDUCATION AND TRAINING	6,000
100-1550-523851	TEMPORARY WORKERS	
100-1550-523854	BOARD OF EQUALIZATION	
100-1550-523901	DRUG SCREENING	100
100-1550-523909	EXTERMINATING (PEST CONTROL)	
100-1550-523912	VARIOUS OTHER PURCHASED SERVICES	2,000
100-1550-531101	OFFICE SUPPLIES	3,500
100-1550-531210	WATER/SEWERAGE	
100-1550-531230	ELECTRICITY	

100-1550-531270	GASOLINE	1,500
100-1550-531301	FOOD	1,200
100-1550-531400	BOOKS AND PERIODICALS	500
100-1550-531600	SMALL EQUIPMENT	500
100-1550-531703	OTHER SUPPLIES	200
100-1550-542300	FURNITURE AND FIXTURES	1,000
100-1550-542400	COMPUTERS	1,000
100-1550-542500	OTHER EQUIPMENT	1,000
100-1550-552500	INSURANCE PREMIUMS	2,000
100-1550-552501	INSURANCE PREMIUMS-RETIREES	
100-1550-552502	HEALTH INSURANCE CLAIMS	55,000
TOTAL EXPENDITURE		586,331
TOTAL APPROPRIATIONS		586,331
NET OF REVENUES/APPROPRIATIONS - 1550 - Tax Assessor		(586,331)

Dept 1565 - Facilities Management

APPROPRIATIONS

Expenditure

100-1565-511100	SALARIES-REGULAR	283,514
100-1565-511101	LONGEVITY PAY	1,233
100-1565-511200	SALARIES - TEMPORARY EMPL.	
100-1565-511300	SALARIES-OVERTIME	
100-1565-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1565-512300	FICA	21,689
100-1565-512400	RETIREMENT CONTRIBUTIONS	15,594
100-1565-512600	UNEMPLOYMENT INSURANCE	
100-1565-512700	WORKERS COMPENSATION	9,000
100-1565-512901	UNIFORMS	4,000
100-1565-521201	LEGAL FEES	
100-1565-522101	CARPET & OTHER CLEANING SERVICES	
100-1565-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,000
100-1565-522202	BUILDING REPAIRS & MAINTENANCE	
100-1565-522203	VEHICLE REPAIRS & MAINTENANCE	2,000
100-1565-522310	RENTAL OF LAND & BUILDINGS	
100-1565-522320	RENTAL OF EQUIPMENT & VEHICLES	4,000
100-1565-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-1565-523201	TELEPHONE	2,400

100-1565-523202	PAGERS AND RADIOS	
100-1565-523203	INTERNET SERVICES	100
100-1565-523204	POSTAGE	
100-1565-523300	ADVERTISING	100
100-1565-523400	PRINTING AND BINDING	
100-1565-523501	TRAVEL	13,200
100-1565-523615	MVR REPORT FEE	
100-1565-523800	LICENSES	
100-1565-523851	TEMPORARY WORKERS	
100-1565-523901	DRUG SCREENING	100
100-1565-523908	ACCIDENT CLAIMS	
100-1565-523909	EXTERMINATING (PEST CONTROL)	350
100-1565-523911	VEHICLE TOWING	100
100-1565-523912	VARIOUS OTHER PURCHASED SERVICES	1,000
100-1565-531210	WATER/SEWERAGE	1,000
100-1565-531230	ELECTRICITY	19,000
100-1565-531270	GASOLINE	10,000
100-1565-531301	FOOD	100
100-1565-531600	SMALL EQUIPMENT	6,000
100-1565-531703	OTHER SUPPLIES	20,000
100-1565-531704	IT COMPUTER SUPPIES	2,500
100-1565-541100	SITES	
100-1565-541201	SITE IMPROVEMENTS	

100-1565-541300	BUILDINGS	3,000
100-1565-542200	VEHICLES	
100-1565-542300	FURNITURE AND FIXTURES	2,500
100-1565-542500	OTHER EQUIPMENT	500
100-1565-552500	INSURANCE PREMIUMS	4,700
100-1565-552501	INSURANCE PERMIUMS RETIREES	
100-1565-552502	HEALTH INSURANCE CLAIMS	59,500
TOTAL EXPENDITURE		489,180
TOTAL APPROPRIATIONS		489,180
NET OF REVENUES/APPROPRIATIONS - 1565 - Facilities Management		(489,180)

Dept 2100 - Judicial Adm.

APPROPRIATIONS

Expenditure

100-2100-521307	COURT REPORTERS/INTERPRETERS	
100-2100-523603	JURORS & WITNESSES	
100-2100-523615	MVR REPORT FEE	
100-2100-523851	TEMPORARY WORKERS	
100-2100-531400	BOOKS AND PERIODICALS	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 2100 - Judicial Adm.		

Dept 2150 - Superior & State Court

APPROPRIATIONS

Expenditure

100-2150-511100	SALARIES-REGULAR	371,067
100-2150-511101	LONGEVITY PAY	
100-2150-511200	SALARIES - TEMPORARY EMPL.	
100-2150-511300	SALARIES-OVERTIME	
100-2150-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2150-512300	FICA	26,475
100-2150-512400	RETIREMENT CONTRIBUTIONS	
100-2150-512600	UNEMPLOYMENT INSURANCE	
100-2150-512700	WORKERS COMPENSATION	4,000
100-2150-521201	LEGAL FEES	
100-2150-521202	AUDITING	
100-2150-521203	ASSISTANT SOLICITOR FEES	14,400
100-2150-521205	PHYSICIANS, MEDICAL CARE	
100-2150-521206	LEGAL FEES - INDIGENTS	5,000
100-2150-521209	CONSULTANTS, INVESTIGATORS	
100-2150-521301	TECHNICAL SERVICES	2,000
100-2150-521307	COURT REPORTERS/INTERPRETERS	65,000
100-2150-521308	APPRAISERS	
100-2150-522101	CARPET & OTHER CLEANING SERVICES	

100-2150-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500
100-2150-522202	BUILDING REPAIRS & MAINTENANCE	50,000
100-2150-522310	RENTAL OF LAND & BUILDINGS	
100-2150-522320	RENTAL OF EQUIPMENT & VEHICLES	2,000
100-2150-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	8,000
100-2150-523201	TELEPHONE	850
100-2150-523202	PAGERS AND RADIOS	
100-2150-523203	INTERNET SERVICES	
100-2150-523204	POSTAGE	
100-2150-523300	ADVERTISING	500
100-2150-523400	PRINTING AND BINDING	300
100-2150-523501	TRAVEL	2,000
100-2150-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500
100-2150-523700	EDUCATION AND TRAINING	
100-2150-523851	TEMPORARY WORKERS	
100-2150-523902	SOLICITOR EXPENSES	2,000
100-2150-523909	EXTERMINATING (PEST CONTROL)	1,000
100-2150-523912	VARIOUS OTHER PURCHASED SERVICES	1,000
100-2150-531101	OFFICE SUPPLIES	150
100-2150-531210	WATER/SEWERAGE	500
100-2150-531230	ELECTRICITY	32,000
100-2150-531270	GASOLINE	150
100-2150-531301	FOOD	1,000

100-2150-531600	SMALL EQUIPMENT	1,000
100-2150-531703	OTHER SUPPLIES	3,000
100-2150-541201	SITE IMPROVEMENTS	
100-2150-541300	BUILDINGS	
100-2150-542500	OTHER EQUIPMENT	500
100-2150-552500	INSURANCE PREMIUMS	1,409
100-2150-552501	INSURANCE PREMIUMS-RETIREES	
100-2150-552502	HEALTH INSURANCE CLAIMS	18,000
100-2150-571001	GLYNN COUNTY COURT CIRCUIT	30,000
100-2150-572001	DRUG ABUSE TREATMENT & ED.(DATE)	
TOTAL EXPENDITURE		647,301
TOTAL APPROPRIATIONS		647,301
NET OF REVENUES/APPROPRIATIONS - 2150 - Superior & State Court		(647,301)

Dept 2160 - DATE COURT

APPROPRIATIONS

Expenditure

100-2160-523601	DATE COURT FEES	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 2160 - DATE COURT		

Dept 2180 - Clerk of Court

APPROPRIATIONS

Expenditure

100-2180-511100	SALARIES-REGULAR	412,401
100-2180-511101	LONGEVITY PAY	1,381
100-2180-511200	SALARIES - TEMPORARY EMPL.	
100-2180-511300	SALARIES-OVERTIME	
100-2180-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2180-512300	FICA	31,549
100-2180-512400	RETIREMENT CONTRIBUTIONS	19,000
100-2180-512600	UNEMPLOYMENT INSURANCE	
100-2180-512700	WORKERS COMPENSATION	2,500
100-2180-521201	LEGAL FEES	500
100-2180-521202	AUDITING	3,500
100-2180-521301	TECHNICAL SERVICES	150
100-2180-521302	DATA STORAGE (DEED INDEXING)	25,000
100-2180-521306	PROGRAMMING, SOFTWARE MAINTENANCE	140,000
100-2180-522101	CARPET & OTHER CLEANING SERVICES	1,000
100-2180-522201	EQUIPMENT REPAIRS & MAINTENANCE	6,000
100-2180-522202	BUILDING REPAIRS & MAINTENANCE	5,000
100-2180-522320	RENTAL OF EQUIPMENT & VEHICLES	27,100
100-2180-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	5,000

100-2180-523201	TELEPHONE	6,600
100-2180-523202	PAGERS AND RADIOS	
100-2180-523203	INTERNET SERVICES	900
100-2180-523204	POSTAGE	16,000
100-2180-523300	ADVERTISING	400
100-2180-523400	PRINTING AND BINDING	11,000
100-2180-523501	TRAVEL	2,400
100-2180-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000
100-2180-523602	GRAND JURY PRESENTMENTS	
100-2180-523603	JURORS & WITNESSES	55,000
100-2180-523604	JURY COMMISSIONERS	700
100-2180-523608	CREDIT CARD FEES & INTEREST	
100-2180-523615	MVR REPORT FEE	
100-2180-523700	EDUCATION AND TRAINING	2,500
100-2180-523854	BOARD OF EQUALIZATION	2,500
100-2180-523901	DRUG SCREENING	200
100-2180-523909	EXTERMINATING (PEST CONTROL)	350
100-2180-523912	VARIOUS OTHER PURCHASED SERVICES	1,000
100-2180-531101	OFFICE SUPPLIES	15,000
100-2180-531210	WATER/SEWERAGE	500
100-2180-531230	ELECTRICITY	10,000
100-2180-531270	GASOLINE	120
100-2180-531301	FOOD	500

100-2180-531400	BOOKS AND PERIODICALS	450
100-2180-531600	SMALL EQUIPMENT	1,500
100-2180-531703	OTHER SUPPLIES	2,000
100-2180-541201	SITE IMPROVEMENTS	1,000
100-2180-541300	BUILDINGS	
100-2180-542300	FURNITURE AND FIXTURES	3,000
100-2180-542400	COMPUTERS	700
100-2180-542500	OTHER EQUIPMENT	500
100-2180-552500	INSURANCE PREMIUMS	5,114
100-2180-552501	INSURANCE PREMIUMS-RETIREES	
100-2180-552502	HEALTH INSURANCE CLAIMS	50,000
100-2180-581300	PRINCIPAL-OTHER DEBT	
100-2180-582200	INTEREST - CAPITAL LEASE	
TOTAL EXPENDITURE		871,015
TOTAL APPROPRIATIONS		871,015
NET OF REVENUES/APPROPRIATIONS - 2180 - Clerk of Court		(871,015)

Dept 2200 - District Attorney

APPROPRIATIONS

Expenditure

100-2200-511100	SALARIES-REGULAR	8,400
100-2200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2200-512300	FICA	643
100-2200-512700	WORKERS COMPENSATION	
100-2200-521201	LEGAL FEES	
100-2200-521308	APPRAISERS	
100-2200-522201	EQUIPMENT REPAIRS & MAINTENANCE	72
100-2200-522202	BUILDING REPAIRS & MAINTENANCE	
100-2200-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	725
100-2200-523851	TEMPORARY WORKERS	
100-2200-523901	DRUG SCREENING	
100-2200-523909	EXTERMINATING (PEST CONTROL)	340
100-2200-523912	VARIOUS OTHER PURCHASED SERVICES	
100-2200-531210	WATER/SEWERAGE	
100-2200-531230	ELECTRICITY	
100-2200-531703	OTHER SUPPLIES	
100-2200-541201	SITE IMPROVEMENTS	
100-2200-541300	BUILDINGS	
100-2200-542300	FURNITURE AND FIXTURES	

100-2200-552500	INSURANCE PREMIUMS	
100-2200-572012	DISTRICT ATTORNEY GRANT	185,000
100-2200-572018	VICTIM'S ASSISTANCE - DA	200
100-2200-581304	PRINCIPAL-THOMAS & HOWARD BLDG.	
100-2200-582304	INTEREST-THOMAS & HOWARD BLDG.	
TOTAL EXPENDITURE		195,380
TOTAL APPROPRIATIONS		195,380
NET OF REVENUES/APPROPRIATIONS - 2200 - District Attorney		(195,380)

Dept 2400 - Magistrate Court

APPROPRIATIONS

Expenditure

100-2400-511100	SALARIES-REGULAR	182,545
100-2400-511101	LONGEVITY PAY	354
100-2400-511200	SALARIES - TEMPORARY EMPL.	
100-2400-511300	SALARIES-OVERTIME	
100-2400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2400-512300	FICA	13,965
100-2400-512400	RETIREMENT CONTRIBUTIONS	6,000
100-2400-512600	UNEMPLOYMENT INSURANCE	
100-2400-512700	WORKERS COMPENSATION	1,800
100-2400-521201	LEGAL FEES	
100-2400-521202	AUDITING	1,950
100-2400-521301	TECHNICAL SERVICES	
100-2400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	100
100-2400-521307	COURT REPORTERS/INTERPRETERS	100
100-2400-522201	EQUIPMENT REPAIRS & MAINTENANCE	400
100-2400-522320	RENTAL OF EQUIPMENT & VEHICLES	300
100-2400-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,525
100-2400-523201	TELEPHONE	2,700
100-2400-523202	PAGERS AND RADIOS	

100-2400-523203	INTERNET SERVICES	
100-2400-523204	POSTAGE	1,000
100-2400-523300	ADVERTISING	50
100-2400-523400	PRINTING AND BINDING	200
100-2400-523501	TRAVEL	12,000
100-2400-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	500
100-2400-523615	MVR REPORT FEE	
100-2400-523700	EDUCATION AND TRAINING	1,000
100-2400-523851	TEMPORARY WORKERS	
100-2400-523901	DRUG SCREENING	
100-2400-523912	VARIOUS OTHER PURCHASED SERVICES	300
100-2400-531101	OFFICE SUPPLIES	1,500
100-2400-531301	FOOD	150
100-2400-531400	BOOKS AND PERIODICALS	2,000
100-2400-531600	SMALL EQUIPMENT	200
100-2400-531703	OTHER SUPPLIES	400
100-2400-542300	FURNITURE AND FIXTURES	125
100-2400-542400	COMPUTERS	700
100-2400-542500	OTHER EQUIPMENT	
100-2400-552500	INSURANCE PREMIUMS	1,536
100-2400-552501	INSURANCE PREMIUMS-RETIREES	
100-2400-552502	HEALTH INSURANCE CLAIMS	19,000
TOTAL EXPENDITURE		252,400

TOTAL APPROPRIATIONS	252,400
NET OF REVENUES/APPROPRIATIONS - 2400 - Magistrate Court	(252,400)

Dept 2450 - Probate Court

APPROPRIATIONS

Expenditure

100-2450-511100	SALARIES-REGULAR	184,875
100-2450-511101	LONGEVITY PAY	309
100-2450-511200	SALARIES - TEMPORARY EMPL.	
100-2450-511300	SALARIES-OVERTIME	
100-2450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2450-512300	FICA	14,143
100-2450-512400	RETIREMENT CONTRIBUTIONS	9,600
100-2450-512600	UNEMPLOYMENT INSURANCE	
100-2450-512700	WORKERS COMPENSATION	1,000
100-2450-521201	LEGAL FEES	3,000
100-2450-521202	AUDITING	1,100
100-2450-521205	PHYSICIANS, MEDICAL CARE	
100-2450-521301	TECHNICAL SERVICES	
100-2450-521302	DATA STORAGE	
100-2450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	4,000
100-2450-522201	EQUIPMENT REPAIRS & MAINTENANCE	750
100-2450-522202	BUILDING REPAIRS & MAINTENANCE	2,500
100-2450-522320	RENTAL OF EQUIPMENT & VEHICLES	7,500
100-2450-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,500

100-2450-523201	TELEPHONE	850
100-2450-523203	INTERNET SERVICES	1,100
100-2450-523204	POSTAGE	1,000
100-2450-523300	ADVERTISING	250
100-2450-523400	PRINTING AND BINDING	7,500
100-2450-523501	TRAVEL	1,500
100-2450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000
100-2450-523615	MVR REPORT FEE	
100-2450-523700	EDUCATION AND TRAINING	1,200
100-2450-523851	TEMPORARY WORKERS	
100-2450-523901	DRUG SCREENING	50
100-2450-523909	EXTERMINATING (PEST CONTROL)	
100-2450-523912	VARIOUS OTHER PURCHASED SERVICES	400
100-2450-531101	OFFICE SUPPLIES	2,000
100-2450-531210	WATER/SEWERAGE	
100-2450-531230	ELECTRICITY	
100-2450-531270	GASOLINE	150
100-2450-531301	FOOD	150
100-2450-531400	BOOKS AND PERIODICALS	500
100-2450-531600	SMALL EQUIPMENT	400
100-2450-531703	OTHER SUPPLIES	125
100-2450-542300	FURNITURE AND FIXTURES	3,000
100-2450-542400	COMPUTERS	1,000

100-2450-542500	OTHER EQUIPMENT	800
100-2450-552500	INSURANCE PREMIUMS	2,818
100-2450-552501	INSURANCE PREMIUMS-RETIREES	
100-2450-552502	HEALTH INSURANCE CLAIMS	50,000
TOTAL EXPENDITURE		306,070
TOTAL APPROPRIATIONS		306,070
NET OF REVENUES/APPROPRIATIONS - 2450 - Probate Court		(306,070)

Dept 2600 - Juvenile Court

APPROPRIATIONS

Expenditure

100-2600-511100	SALARIES-REGULAR	123,650
100-2600-511101	LONGEVITY PAY	
100-2600-511200	SALARIES - TEMPORARY EMPL.	
100-2600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2600-512300	FICA	9,460
100-2600-512400	RETIREMENT CONTRIBUTIONS	
100-2600-512700	WORKERS COMPENSATION	560
100-2600-521205	PHYSICIANS, MEDICAL CARE	500
100-2600-521206	LEGAL FEES - INDIGENTS	60,000
100-2600-521307	COURT REPORTERS/INTERPRETERS	18,000
100-2600-522310	RENTAL OF LAND & BUILDINGS	8,400
100-2600-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	900
100-2600-523202	PAGERS AND RADIOS	
100-2600-523300	ADVERTISING	
100-2600-523400	PRINTING AND BINDING	
100-2600-523501	TRAVEL	2,200
100-2600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-2600-523700	EDUCATION AND TRAINING	
100-2600-523901	DRUG SCREENING	

100-2600-523904	JUVENILE SERVICES FUND EXPENSES	
100-2600-523909	EXTERMINATING (PEST CONTROL)	
100-2600-523912	VARIOUS OTHER PURCHASED SERVICES	150
100-2600-531101	OFFICE SUPPLIES	
100-2600-531230	ELECTRICITY-JUVENILE PROBATION	2,500
100-2600-552501	INSURANCE PREMIUMS-RETIREES	
100-2600-572000	PAYMENTS TO OTHER AGENCIES	
100-2600-572002	C.A.S.A.	
100-2600-572014	WAYNE CO. BD. OF EDUC. - JUV. GR.	
TOTAL EXPENDITURE		226,320
TOTAL APPROPRIATIONS		226,320
NET OF REVENUES/APPROPRIATIONS - 2600 - Juvenile Court		(226,320)

Dept 2800 - Public Defender

APPROPRIATIONS

Expenditure

100-2800-522202	BUILDING REPAIRS & MAINTENANCE	200
100-2800-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	400
100-2800-523201	TELEPHONE	
100-2800-531220	NATURAL GAS	
100-2800-531230	ELECTRICITY	
100-2800-541201	SITE IMPROVEMENTS	
100-2800-541300	BUILDINGS	
100-2800-542300	FURNITURE AND FIXTURES	
100-2800-572007	PUBLIC DEFENDER GRANT	184,375
TOTAL EXPENDITURE		184,975
TOTAL APPROPRIATIONS		184,975
NET OF REVENUES/APPROPRIATIONS - 2800 - Public Defender		(184,975)

Dept 2850 - Drug Court

APPROPRIATIONS

Expenditure

100-2850-521307	COURT REPORTERS/INTERPRETERS	
100-2850-522202	BUILDING REPAIRS & MAINTENANCE	
100-2850-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-2850-523201	TELEPHONE	
100-2850-523602	DRUG COURT APPROPRIATION-DO NOT USE	
100-2850-531230	ELECTRICITY	
100-2850-531703	OTHER SUPPLIES	
100-2850-572001	DRUG COURT APPROPRIATION	100,000
TOTAL EXPENDITURE		100,000
TOTAL APPROPRIATIONS		100,000
NET OF REVENUES/APPROPRIATIONS - 2850 - Drug Court		(100,000)

Dept 3300 - Sheriff

APPROPRIATIONS

Expenditure

100-3300-511100	SALARIES-REGULAR	1,706,170
100-3300-511101	LONGEVITY PAY	4,559
100-3300-511200	SALARIES - TEMPORARY EMPL.	
100-3300-511300	SALARIES-OVERTIME	275,000
100-3300-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3300-512300	FICA	151,560
100-3300-512400	RETIREMENT CONTRIBUTIONS	100,000
100-3300-512600	UNEMPLOYMENT INSURANCE	
100-3300-512700	WORKERS COMPENSATION	57,000
100-3300-512901	UNIFORMS	52,000
100-3300-512902	POAB DUES	8,640
100-3300-521201	LEGAL FEES	6,500
100-3300-521202	AUDITING	1,450
100-3300-521205	PHYSICIANS, MEDICAL CARE	
100-3300-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3300-521301	TECHNICAL SERVICES-TRACKING	1,200
100-3300-521306	PROGRAMMING, SOFTWARE MAINTENANCE	22,000
100-3300-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000
100-3300-522202	BUILDING REPAIRS & MAINTENANCE	5,000

100-3300-522203	VEHICLE REPAIRS & MAINTENANCE	50,000
100-3300-522310	RENTAL OF LAND & BUILDINGS	
100-3300-522320	RENTAL OF EQUIPMENT & VEHICLES	10,000
100-3300-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	60,000
100-3300-523201	TELEPHONE	15,000
100-3300-523202	PAGERS AND RADIOS	
100-3300-523203	INTERNET SERVICES	2,000
100-3300-523204	POSTAGE	500
100-3300-523300	ADVERTISING	1,000
100-3300-523400	PRINTING AND BINDING	2,000
100-3300-523501	TRAVEL	15,000
100-3300-523503	PRISONER TRANS. & GUARDS	1,000
100-3300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	5,500
100-3300-523602	DUES-ALTAMAHA DRUG TASK FORCE	
100-3300-523608	CREDIT CARD CHARGES	300
100-3300-523615	MVR REPORT FEE	
100-3300-523700	EDUCATION AND TRAINING	5,500
100-3300-523851	TEMPORARY WORKERS	
100-3300-523855	CANINE UNIT	300
100-3300-523901	DRUG SCREENING/INJECTIONS	600
100-3300-523908	ACCIDENT CLAIMS	4,000
100-3300-523909	EXTERMINATING (PEST CONTROL)	350
100-3300-523911	VEHICLE TOWING	2,000

100-3300-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3300-531101	OFFICE SUPPLIES	4,000
100-3300-531210	WATER/SEWERAGE	600
100-3300-531220	NATURAL GAS	
100-3300-531230	ELECTRICITY	20,000
100-3300-531270	GASOLINE	200,000
100-3300-531301	FOOD	7,500
100-3300-531400	BOOKS AND PERIODICALS	
100-3300-531600	SMALL EQUIPMENT	5,000
100-3300-531703	OTHER SUPPLIES	15,000
100-3300-531704	SAFE KIDS SUPPLIES	1,500
100-3300-541300	BUILDINGS	2,500
100-3300-542200	VEHICLES	56,000
100-3300-542300	FURNITURE AND FIXTURES	1,000
100-3300-542400	COMPUTERS	3,000
100-3300-542500	OTHER EQUIPMENT	100,000
100-3300-542501	NEW EQUIPMENT - GRANT (SHERIFF)	
100-3300-542502	DEPT. OF JUSTICE GRANT	
100-3300-552500	INSURANCE PREMIUMS	30,000
100-3300-552501	INSURANCE PREMIUMS-RETIREES	
100-3300-552502	HEALTH INSURANCE CLAIMS	200,000
100-3300-581200	PRINCIPAL - CAPITAL LEASE	
100-3300-581203	PRINCIPAL-FORD MOTOR CO.	
100-3300-582200	INTEREST - CAPITAL LEASE	

TOTAL EXPENDITURE	3,222,229
TOTAL APPROPRIATIONS	3,222,229
NET OF REVENUES/APPROPRIATIONS - 3300 - Sheriff	(3,222,229)

Dept 3310 - Law Enforce. Admin. Bldg.

APPROPRIATIONS

Expenditure

100-3310-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-3310-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-3310-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3310-522202	BUILDING REPAIRS & MAINTENANCE
100-3310-522320	RENTAL OF EQUIPMENT & VEHICLES
100-3310-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3310-523201	TELEPHONE
100-3310-523909	EXTERMINATING (PEST CONTROL)
100-3310-523912	VARIOUS OTHER PURCHASED SERVICES
100-3310-531210	WATER/SEWERAGE
100-3310-531220	NATURAL GAS
100-3310-531230	ELECTRICITY
100-3310-531270	GASOLINE
100-3310-531301	FOOD
100-3310-531600	SMALL EQUIPMENT
100-3310-531703	OTHER SUPPLIES
100-3310-541201	SITE IMPROVEMENTS
100-3310-541300	LAW ENFORCEMENT COMPLEX BUILDING
100-3310-542300	FURNITURE AND FIXTURES

100-3310-542400	COMPUTERS	
100-3310-542500	OTHER EQUIPMENT	
100-3310-581200	PRINCIPAL-CITY OF JESUP	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 3310 - Law Enforce. Admin. Bldg.		

Dept 3326 - Jail

APPROPRIATIONS

Expenditure

100-3326-511100	SALARIES-REGULAR	843,863
100-3326-511101	LONGEVITY PAY	2,558
100-3326-511200	SALARIES - TEMPORARY EMPL.	
100-3326-511300	SALARIES-OVERTIME	90,000
100-3326-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3326-512300	FICA	71,441
100-3326-512400	RETIREMENT CONTRIBUTIONS	42,000
100-3326-512600	UNEMPLOYMENT INSURANCE	
100-3326-512700	WORKERS COMPENSATION	30,000
100-3326-512901	UNIFORMS	35,000
100-3326-521201	LEGAL FEES	900
100-3326-521202	AUDITING	
100-3326-521204	PRISONER MEDICAL CARE	250,000
100-3326-521205	PHYSICIANS, MEDICAL CARE	
100-3326-521209	CONSULTANTS, INVESTIGATORS	
100-3326-521301	TECHNICAL SERVICES	
100-3326-521306	PROGRAMMING, SOFTWARE MAINTENANCE	6,000
100-3326-522201	EQUIPMENT REPAIRS & MAINTENANCE	60,000
100-3326-522202	BUILDING REPAIRS & MAINTENANCE	50,000

100-3326-522203	VEHICLE REPAIRS & MAINTENANCE	4,000
100-3326-522310	RENTAL OF LAND & BUILDINGS	
100-3326-522320	RENTAL OF EQUIPMENT & VEHICLES	7,500
100-3326-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	20,000
100-3326-523201	TELEPHONE	8,000
100-3326-523202	PAGERS AND RADIOS	
100-3326-523203	INTERNET SERVICES	3,000
100-3326-523204	POSTAGE	100
100-3326-523300	ADVERTISING	300
100-3326-523400	PRINTING AND BINDING	400
100-3326-523501	TRAVEL	2,500
100-3326-523503	PRISONER TRANS. & GUARDS	1,000
100-3326-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	5,300
100-3326-523615	MVR REPORT FEE	
100-3326-523700	EDUCATION AND TRAINING	2,500
100-3326-523851	TEMPORARY WORKERS	
100-3326-523901	DRUG SCREENING/INJECTIONS	600
100-3326-523908	ACCIDENT CLAIMS	
100-3326-523909	EXTERMINATING (PEST CONTROL)	1,500
100-3326-523911	VEHICLE TOWING	
100-3326-523912	VARIOUS OTHER PURCHASED SERVICES	2,500
100-3326-531101	OFFICE SUPPLIES	6,000
100-3326-531210	WATER/SEWERAGE	50,000

100-3326-531220	NATURAL GAS	7,000
100-3326-531230	ELECTRICITY	70,000
100-3326-531270	GASOLINE	13,307
100-3326-531301	FOOD	2,000
100-3326-531302	PRISONER MEALS	250,000
100-3326-531400	BOOKS AND PERIODICALS	500
100-3326-531591	JAIL COMMISSARY EXPENSES	
100-3326-531600	SMALL EQUIPMENT	5,000
100-3326-531703	OTHER SUPPLIES	80,000
100-3326-531704	INMATE CLOTHING & SUPPLIES	15,000
100-3326-541201	SITE IMPROVEMENTS	3,000
100-3326-542200	VEHICLES	
100-3326-542300	FURNITURE AND FIXTURES	1,500
100-3326-542400	COMPUTERS	2,000
100-3326-542500	OTHER EQUIPMENT	135,000
100-3326-552500	INSURANCE PREMIUMS	10,000
100-3326-552502	HEALTH INSURANCE CLAIMS	130,000
100-3326-571011	PRISONER HOUSING - OTHER COUNTIES	28,500
100-3326-581303	PRINCIPAL-NEW JAIL - WACHOVIA	
100-3326-582303	INTEREST-NEW JAIL - WACHOVIA	
TOTAL EXPENDITURE		2,349,769
TOTAL APPROPRIATIONS		2,349,769
NET OF REVENUES/APPROPRIATIONS - 3326 - Jail		(2,349,769)

Dept 3390 - Public Safety

APPROPRIATIONS

Expenditure

100-3390-521201	LEGAL FEES	
100-3390-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-3390-522202	BUILDING REPAIRS & MAINTENANCE	
100-3390-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	120
100-3390-523201	TELEPHONE	
100-3390-523909	EXTERMINATING (PEST CONTROL)	
100-3390-531101	OFFICE SUPPLIES	
100-3390-531210	WATER/SEWERAGE	
100-3390-531230	ELECTRICITY	
100-3390-531231	STREET LIGHTS - CC	5,500
100-3390-531232	STREET & TRAFFIC SIGNAL LIGHTS	2,500
100-3390-531240	BOTTLED GAS	
100-3390-531600	SMALL EQUIPMENT	
100-3390-531703	OTHER SUPPLIES	
100-3390-541201	SITE IMPROVEMENTS	
100-3390-541300	BUILDINGS	
100-3390-542500	OTHER EQUIPMENT	
100-3390-571012	POLICE FIRING RANGE - JESUP	
TOTAL EXPENDITURE		8,120

TOTAL APPROPRIATIONS	8,120
NET OF REVENUES/APPROPRIATIONS - 3390 - Public Safety	(8,120)

Dept 3391 - SEARCH/RESC & EMA RESCUE

APPROPRIATIONS

Expenditure

100-3391-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000
100-3391-522203	VEHICLE REPAIRS & MAINTENANCE	500
100-3391-523100	INSURANCE-PROPERTY, LIABILITY, TEC.	50
100-3391-523700	EDUCATION & TRAINING	2,000
100-3391-531230	ELECTRICITY	200
100-3391-531270	GASOLINE	1,500
100-3391-531400	BOOKS AND PERIODICALS	
100-3391-531600	SMALL EQUIPMENT	2,000
100-3391-531703	OTHER SUPPLIES	1,500
100-3391-542500	OTHER EQUIPMENT	8,000
TOTAL EXPENDITURE		18,750
TOTAL APPROPRIATIONS		18,750
NET OF REVENUES/APPROPRIATIONS - 3391 - SEARCH/RESC & EMA RE		(18,750)

Dept 3530 - Fire Prevention

APPROPRIATIONS

Expenditure

100-3530-511100	SALARIES - REGULAR	
100-3530-512400	FIRE RETIREMENT CONTRIBUTIONS	7,500
100-3530-512700	WORKERS COMPENSATION	13,000
100-3530-512901	FIREFIGHTING UNIFORMS	500
100-3530-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3530-521306	PROGRAMMING, SOFTWARE & MAINTENANCE	
100-3530-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-3530-522202	BUILDING REPAIRS AND MAINTENANCE	
100-3530-522203	VEHICLE REPAIRS & MAINTENANCE	3,000
100-3530-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	5,000
100-3530-523203	INTERNET SERVICES	2,160
100-3530-523700	EDUCATION & TRAINING	
100-3530-523851	TEMPORARY WORKERS	
100-3530-523905	VOLUNTEER FIREFIGHTERS	10,000
100-3530-531101	OFFICE SUPPLIES	500
100-3530-531210	WATER/SEWERAGE	
100-3530-531230	ELECTRICITY	
100-3530-531240	BOTTLED GAS	
100-3530-531270	GASOLINE	

100-3530-531400	BOOKS AND PERIODICALS	400
100-3530-531600	SMALL EQUIPMENT	500
100-3530-531703	OTHER SUPPLIES	250
100-3530-542500	OTHER EQUIPMENT	500
100-3530-542504	RURAL FIRE DEPTS.-EQUIP. GRANT	
100-3530-571002	FIRE PROTECTION-JESUP	1,000
100-3530-571003	FIRE PROTECTION-ODUM	8,000
100-3530-571004	FIRE PROTECTION-SCREVEN	10,737
TOTAL EXPENDITURE		63,047
TOTAL APPROPRIATIONS		63,047
NET OF REVENUES/APPROPRIATIONS - 3530 - Fire Prevention		(63,047)

Dept 3531 - Fire Protection - And Sub

APPROPRIATIONS

Expenditure

100-3531-512901	FIREFIGHTING UNIFORMS	1,500
100-3531-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-3531-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-3531-522202	BUILDING REPAIRS & MAINTENANCE	500
100-3531-522203	VEHICLE REPAIRS & MAINTENANCE	1,500
100-3531-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,000
100-3531-523204	POSTAGE	
100-3531-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3531-531101	OFFICE SUPPLIES	200
100-3531-531230	ELECTRICITY	900
100-3531-531270	GASOLINE	800
100-3531-531400	BOOKS AND PERIODICALS	
100-3531-531600	SMALL EQUIPMENT	750
100-3531-531703	OTHER SUPPLIES	250
100-3531-541100	SITES	
100-3531-541201	SITE IMPROVEMENTS	500
100-3531-541300	BUILDINGS	
100-3531-542200	VEHICLES	
100-3531-542300	FURNITURE AND FIXTURES	250

100-3531-542500	OTHER EQUIPMENT	1,000
TOTAL EXPENDITURE		11,150
TOTAL APPROPRIATIONS		11,150
NET OF REVENUES/APPROPRIATIONS - 3531 - Fire Protection - And Sub		(11,150)

Dept 3532 - Fire Protection - Gardi

APPROPRIATIONS

Expenditure

100-3532-512901	FIREFIGHTING UNIFORMS	1,500
100-3532-521201	LEGAL FEES	
100-3532-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-3532-522202	BUILDING REPAIRS & MAINTENANCE	2,000
100-3532-522203	VEHICLE REPAIRS & MAINTENANCE	3,000
100-3532-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3532-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	3,000
100-3532-523610	RECORDING FEES	
100-3532-523908	ACCIDENT CLAIMS	
100-3532-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3532-531101	OFFICE SUPPLIES	100
100-3532-531230	ELECTRICITY	1,000
100-3532-531240	BOTTLED GAS	
100-3532-531270	GASOLINE	800
100-3532-531400	BOOKS AND PERIODICALS	100
100-3532-531600	SMALL EQUIPMENT	1,000
100-3532-531703	OTHER SUPPLIES	100
100-3532-541100	SITES	
100-3532-541201	SITE IMPROVEMENTS	

100-3532-541300	BUILDINGS	
100-3532-542200	VEHICLES	
100-3532-542300	FURNITURE AND FIXTURES	500
100-3532-542500	OTHER EQUIPMENT	500
TOTAL EXPENDITURE		14,600
TOTAL APPROPRIATIONS		14,600
NET OF REVENUES/APPROPRIATIONS - 3532 - Fire Protection - Gardi		(14,600)

Dept 3533 - Fire Prot - Little Creek

APPROPRIATIONS

Expenditure

100-3533-512901	FIREFIGHTING UNIFORMS	500
100-3533-522201	EQUIPMENT REPAIRS & MAINTENANCE	500
100-3533-522202	BUILDING REPAIRS & MAINTENANCE	500
100-3533-522203	VEHICLE REPAIRS & MAINTENANCE	1,000
100-3533-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,500
100-3533-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3533-531230	ELECTRICITY	500
100-3533-531240	BOTTLED GAS	
100-3533-531270	GASOLINE	530
100-3533-531400	BOOKS AND PERIODICALS	
100-3533-531600	SMALL EQUIPMENT	500
100-3533-531703	OTHER SUPPLIES	150
100-3533-541100	SITES	
100-3533-541201	SITE IMPROVEMENTS	
100-3533-541300	BUILDINGS	
100-3533-542200	VEHICLES	
100-3533-542300	FURNITURE AND FIXTURES	100
100-3533-542500	OTHER EQUIPMENT	500
TOTAL EXPENDITURE		6,280

TOTAL APPROPRIATIONS	6,280
NET OF REVENUES/APPROPRIATIONS - 3533 - Fire Prot - Little Creek	(6,280)

Dept 3534 - Fire Protection - Mt. Pl.

APPROPRIATIONS

Expenditure

100-3534-512901	FIREFIGHTING UNIFORMS	500
100-3534-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3534-522201	EQUIPMENT REPAIRS & MAINTENANCE	500
100-3534-522202	BUILDING REPAIRS & MAINTENANCE	500
100-3534-522203	VEHICLE REPAIRS & MAINTENANCE	1,500
100-3534-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,500
100-3534-523610	RECORDING FEES	
100-3534-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3534-531230	ELECTRICITY	1,000
100-3534-531270	GASOLINE	500
100-3534-531400	BOOKS AND PERIODICALS	
100-3534-531600	SMALL EQUIPMENT	450
100-3534-531703	OTHER SUPPLIES	300
100-3534-541100	SITES	
100-3534-541201	SITE IMPROVEMENTS	
100-3534-541300	BUILDINGS	
100-3534-542200	VEHICLES	
100-3534-542300	FURNITURE AND FIXTURES	
100-3534-542500	OTHER EQUIPMENT	

TOTAL EXPENDITURE	7,750
TOTAL APPROPRIATIONS	7,750
NET OF REVENUES/APPROPRIATIONS - 3534 - Fire Protection - Mt. Pl.	(7,750)

Dept 3535 - Fire Protection - M. Spr.

APPROPRIATIONS

Expenditure

100-3535-512901	FIREFIGHTING UNIFORMS	1,500
100-3535-521209	CONSULTANTS, INVESTIGATORS	
100-3535-522201	EQUIPMENT REPAIRS & MAINTENANCE	500
100-3535-522202	BUILDING REPAIRS & MAINTENANCE	1,000
100-3535-522203	VEHICLE REPAIRS & MAINTENANCE	1,000
100-3535-522310	RENTAL OF LAND & BUILDINGS	
100-3535-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3535-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,300
100-3535-523909	EXTERMINATING (PEST CONTROL)	
100-3535-523911	VEHICLE TOWING	
100-3535-523912	VARIOUS OTHER PURCHASED SERVICES	250
100-3535-531230	ELECTRICITY	1,400
100-3535-531240	BOTTLED GAS	
100-3535-531270	GASOLINE	1,200
100-3535-531301	FOOD	
100-3535-531400	BOOKS AND PERIODICALS	
100-3535-531600	SMALL EQUIPMENT	1,500
100-3535-531703	OTHER SUPPLIES	500
100-3535-541100	SITES	

100-3535-541201	SITE IMPROVEMENTS	
100-3535-541300	BUILDINGS	1,500
100-3535-542200	VEHICLES	
100-3535-542300	FURNITURE AND FIXTURES	
100-3535-542500	OTHER EQUIPMENT	5,000
TOTAL EXPENDITURE		17,650
TOTAL APPROPRIATIONS		17,650
NET OF REVENUES/APPROPRIATIONS - 3535 - Fire Protection - M. Spr.		(17,650)

Dept 3536 - Fire Protection - O'Quinn

APPROPRIATIONS

Expenditure

100-3536-512901	FIREFIGHTING UNIFORMS	1,500
100-3536-522201	EQUIPMENT REPAIRS & MAINTENANCE	500
100-3536-522202	BUILDING REPAIRS & MAINTENANCE	4,000
100-3536-522203	VEHICLE REPAIRS & MAINTENANCE	1,500
100-3536-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,000
100-3536-523911	VEHICLE TOWING	
100-3536-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3536-531230	ELECTRICITY	600
100-3536-531240	BOTTLED GAS	600
100-3536-531270	GASOLINE	850
100-3536-531400	BOOKS AND PERIODICALS	
100-3536-531600	SMALL EQUIPMENT	750
100-3536-531703	OTHER SUPPLIES	100
100-3536-541100	SITES	
100-3536-541201	SITE IMPROVEMENTS	
100-3536-542200	VEHICLES	
100-3536-542300	FURNITURE AND FIXTURES	100
100-3536-542500	OTHER EQUIPMENT	500
TOTAL EXPENDITURE		13,000

TOTAL APPROPRIATIONS	13,000
NET OF REVENUES/APPROPRIATIONS - 3536 - Fire Protection - O'Quinr	(13,000)

Dept 3537 - FIRE PROTECTION - EMPIRE

APPROPRIATIONS

Expenditure

100-3537-512901	FIREFIGHTING UNIFORMS	1,000
100-3537-521209	CONSULTANTS, INVESTIGATORS	
100-3537-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000
100-3537-522202	BUILDING REPAIRS & MAINTENANCE	2,000
100-3537-522203	VEHICLE REPAIRS & MAINTENANCE	1,000
100-3537-522310	RENTAL OF LAND & BUILDINGS	
100-3537-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3537-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,500
100-3537-523909	EXTERMINATING (PEST CONTROL)	
100-3537-523911	VEHICLE TOWING	
100-3537-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3537-531230	ELECTRICITY	500
100-3537-531240	BOTTLED GAS	350
100-3537-531270	GASOLINE	600
100-3537-531301	FOOD	
100-3537-531400	BOOKS AND PERIODICALS	
100-3537-531600	SMALL EQUIPMENT	500
100-3537-531703	OTHER SUPPLIES	500
100-3537-541100	SITES	

100-3537-541201	SITE IMPROVEMENTS	
100-3537-541300	BUILDINGS	
100-3537-542200	VEHICLES	
100-3537-542300	FURNITURE AND FIXTURES	100
100-3537-542500	OTHER EQUIPMENT	500
TOTAL EXPENDITURE		9,550
TOTAL APPROPRIATIONS		9,550
NET OF REVENUES/APPROPRIATIONS - 3537 - FIRE PROTECTION - EMP		(9,550)

Dept 3600 - EMS

APPROPRIATIONS

Expenditure

100-3600-511100	SALARIES-REGULAR	608,589
100-3600-511101	LONGEVITY PAY	1,177
100-3600-511200	SALARIES - TEMPORARY EMPL.	
100-3600-511300	SALARIES-OVERTIME	150,000
100-3600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3600-512300	FICA	58,034
100-3600-512400	RETIREMENT CONTRIBUTIONS	27,000
100-3600-512600	UNEMPLOYMENT INSURANCE	
100-3600-512700	WORKERS COMPENSATION	31,000
100-3600-512901	UNIFORMS	10,000
100-3600-521201	LEGAL FEES	1,000
100-3600-521202	AUDITING	
100-3600-521205	PHYSICIANS, MEDICAL CARE, ADVISOR	
100-3600-521301	TECHNICAL SERVICES	62,000
100-3600-521306	PROGRAMMING, SOFTWARE MAINTENANCE	260
100-3600-522201	EQUIPMENT REPAIRS & MAINTENANCE	20,000
100-3600-522202	BUILDING REPAIRS & MAINTENANCE	12,000
100-3600-522203	VEHICLE REPAIRS & MAINTENANCE	20,000
100-3600-522310	RENTAL OF LAND & BUILDINGS	

100-3600-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3600-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	12,000
100-3600-523201	TELEPHONE	6,000
100-3600-523202	PAGERS AND RADIOS	
100-3600-523203	INTERNET SERVICES	2,200
100-3600-523204	POSTAGE	350
100-3600-523300	ADVERTISING	50
100-3600-523400	PRINTING AND BINDING	1,200
100-3600-523501	TRAVEL	500
100-3600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000
100-3600-523611	BUSINESS LICENSE FEE	9,500
100-3600-523615	MVR REPORT FEE	
100-3600-523700	EDUCATION AND TRAINING	1,000
100-3600-523800	LICENSES-PROFESSIONAL PERSONNEL	675
100-3600-523851	TEMPORARY WORKERS	
100-3600-523901	DRUG SCREENING/INJECTIONS	450
100-3600-523908	ACCIDENT CLAIMS	2,000
100-3600-523909	EXTERMINATING (PEST CONTROL)	350
100-3600-523911	VEHICLE TOWING	1,000
100-3600-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3600-531101	OFFICE SUPPLIES	1,000
100-3600-531210	WATER/SEWERAGE	1,000
100-3600-531220	NATURAL GAS	

100-3600-531230	ELECTRICITY	11,000
100-3600-531270	GASOLINE	50,000
100-3600-531301	FOOD	1,000
100-3600-531400	BOOKS AND PERIODICALS	500
100-3600-531600	SMALL EQUIPMENT	3,000
100-3600-531703	OTHER SUPPLIES	5,000
100-3600-531706	SEARCH & RESCUE DONATIONS	
100-3600-531707	MEDICAL SUPPLIES	45,000
100-3600-541300	BUILDINGS	100,000
100-3600-542200	VEHICLES	
100-3600-542300	FURNITURE AND FIXTURES	25,000
100-3600-542400	COMPUTERS	500
100-3600-542500	OTHER EQUIPMENT	5,000
100-3600-542507	MISC. GRANTS	
100-3600-542508	BIO TERRORISM EQUIPMENT GRANT	
100-3600-552500	INSURANCE PREMIUMS	6,368
100-3600-552501	INSURANCE PREMIUMS-RETIREES	
100-3600-552502	HEALTH INSURANCE CLAIMS	85,000
TOTAL EXPENDITURE		1,378,703
TOTAL APPROPRIATIONS		1,378,703
NET OF REVENUES/APPROPRIATIONS - 3600 - EMS		(1,378,703)

Dept 3700 - Coroner

APPROPRIATIONS

Expenditure

100-3700-511100	SALARIES-REGULAR	25,000
100-3700-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3700-512300	FICA	1,913
100-3700-512700	WORKERS COMPENSATION	630
100-3700-512901	UNIFORMS	720
100-3700-521201	LEGAL FEES	250
100-3700-521305	AUTOPSY	
100-3700-522201	EQUIPMENT REPAIRS & MAINTENANCE	300
100-3700-522203	VEHICLE REPAIRS & MAINTENANCE	500
100-3700-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	850
100-3700-523201	TELEPHONE	2,100
100-3700-523202	PAGERS AND RADIOS	
100-3700-523203	INTERNET SERVICES	
100-3700-523204	POSTAGE	35
100-3700-523400	PRINTING AND BINDING	75
100-3700-523501	TRAVEL	2,400
100-3700-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	225
100-3700-523615	MVR REPORT FEE	
100-3700-523700	EDUCATION AND TRAINING	1,080

100-3700-523906	TRANSPORTS TO GBI CRIME LAB	3,500
100-3700-523908	ACCIDENT CLAIMS	
100-3700-531101	OFFICE SUPPLIES	200
100-3700-531270	GASOLINE	750
100-3700-531301	FOOD	100
100-3700-531703	OTHER SUPPLIES	2,000
100-3700-542200	VEHICLES	
100-3700-542400	COMPUTERS	
100-3700-542500	OTHER EQUIPMENT	
100-3700-552500	INSURANCE PREMIUMS	1,129
100-3700-552502	HEALTH INSURANCE CLAIMS	52,000
TOTAL EXPENDITURE		95,757
TOTAL APPROPRIATIONS		95,757
NET OF REVENUES/APPROPRIATIONS - 3700 - Coroner		(95,757)

Dept 3800 - E-911

APPROPRIATIONS

Expenditure

100-3800-511100	SALARIES-REGULAR	424,500
100-3800-511101	LONGEVITY PAY	1,342
100-3800-511200	SALARIES - TEMPORARY EMPL.	
100-3800-511300	SALARIES-OVERTIME	40,000
100-3800-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3800-512300	FICA	35,535
100-3800-512400	RETIREMENT CONTRIBUTIONS	19,500
100-3800-512600	UNEMPLOYMENT INSURANCE	
100-3800-512700	WORKERS COMPENSATION	3,000
100-3800-512901	UNIFORMS	15,600
100-3800-521201	LEGAL FEES	
100-3800-521202	AUDITING	
100-3800-521205	PHYSICIANS, MEDICAL CARE	
100-3800-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3800-521301	TECHNICAL SERVICES	1,500
100-3800-521306	PROGRAMMING, SOFTWARE MAINTENANCE	40,000
100-3800-522101	CARPET & OTHER CLEANING SERVICES	
100-3800-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000
100-3800-522202	BUILDING REPAIRS & MAINTENANCE	2,000

100-3800-522320	RENTAL OF EQUIPMENT & VEHICLES	4,500
100-3800-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	3,800
100-3800-523201	TELEPHONE	56,000
100-3800-523202	PAGERS AND RADIOS	145,000
100-3800-523203	INTERNET SERVICES	1,000
100-3800-523204	POSTAGE	50
100-3800-523300	ADVERTISING	100
100-3800-523400	PRINTING AND BINDING	
100-3800-523501	TRAVEL	4,500
100-3800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	3,130
100-3800-523615	MVR REPORT FEE	
100-3800-523700	EDUCATION AND TRAINING	8,442
100-3800-523851	TEMPORARY WORKERS	
100-3800-523901	DRUG SCREENING/INJECTIONS	200
100-3800-523909	EXTERMINATING (PEST CONTROL)	350
100-3800-523912	VARIOUS OTHER PURCHASED SERVICES	450
100-3800-531101	OFFICE SUPPLIES	2,500
100-3800-531210	WATER, SEWERAGE	500
100-3800-531230	ELECTRICITY	18,500
100-3800-531270	GASOLINE	500
100-3800-531301	FOOD	2,400
100-3800-531400	BOOKS AND PERIODICALS	
100-3800-531600	SMALL EQUIPMENT	1,000

100-3800-531703	OTHER SUPPLIES	5,000
100-3800-541201	SITE IMPROVEMENTS	
100-3800-541300	BUILDINGS	
100-3800-542300	FURNITURE AND FIXTURES	1,500
100-3800-542400	COMPUTERS	5,000
100-3800-542500	OTHER EQUIPMENT	2,000
100-3800-552500	INSURANCE PREMIUMS	5,114
100-3800-552501	INSURANCE PREMIUMS-RETIREES	
100-3800-552502	HEALTH INSURANCE CLAIMS	90,000
TOTAL EXPENDITURE		949,513
TOTAL APPROPRIATIONS		949,513
NET OF REVENUES/APPROPRIATIONS - 3800 - E-911		(949,513)

Dept 3910 - Animal Control

APPROPRIATIONS

Expenditure

100-3910-522203	VEHICLE REPAIRS & MAINTENANCE	
100-3910-523911	VEHICLE TOWING	
100-3910-531270	GASOLINE	10,000
100-3910-571005	ANIMAL CONTROL	
TOTAL EXPENDITURE		10,000
TOTAL APPROPRIATIONS		10,000
NET OF REVENUES/APPROPRIATIONS - 3910 - Animal Control		(10,000)

Dept 3920 - EMA

APPROPRIATIONS

Expenditure

100-3920-511100	SALARIES-REGULAR	35,523
100-3920-511101	LONGEVITY PAY	30
100-3920-511200	SALARIES - TEMPORARY EMPL.	
100-3920-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3920-512300	FICA	2,718
100-3920-512400	RETIREMENT CONTRIBUTIONS	1,954
100-3920-512600	UNEMPLOYMENT INSURANCE	
100-3920-512700	WORKERS COMPENSATION	1,300
100-3920-512901	UNIFORMS	500
100-3920-521201	LEGAL FEES	
100-3920-521202	AUDITING	
100-3920-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-3920-521301	TECHNICAL SERVICES	1,500
100-3920-521306	PROGRAMMING, SOFTWARE MAINTENANCE	2,000
100-3920-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000
100-3920-522202	BUILDING REPAIRS & MAINTENANCE	1,000
100-3920-522203	VEHICLE REPAIRS & MAINTENANCE	1,500
100-3920-522310	RENTAL OF LAND & BUILDINGS	
100-3920-522320	RENTAL OF EQUIPMENT & VEHICLES	

100-3920-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,500
100-3920-523201	TELEPHONE	4,100
100-3920-523202	PAGERS AND RADIOS	
100-3920-523203	INTERNET SERVICES	200
100-3920-523204	POSTAGE	25
100-3920-523205	CRISIS COMMUNICATION SYSTEM	
100-3920-523300	ADVERTISING	
100-3920-523400	PRINTING AND BINDING	100
100-3920-523501	TRAVEL	4,000
100-3920-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200
100-3920-523611	FCC LICENSE FEE	
100-3920-523615	MVR REPORT FEE	
100-3920-523700	EDUCATION AND TRAINING	1,500
100-3920-523851	TEMPORARY WORKERS	
100-3920-523901	DRUG SCREENING/INJECTIONS	
100-3920-523911	VEHICLE TOWING	
100-3920-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3920-531101	OFFICE SUPPLIES	500
100-3920-531270	GASOLINE	3,000
100-3920-531301	FOOD	1,250
100-3920-531400	BOOKS AND PERIODICALS	300
100-3920-531600	SMALL EQUIPMENT	1,000
100-3920-531703	OTHER SUPPLIES	1,000

100-3920-542100	MACHINERY	
100-3920-542200	VEHICLES	
100-3920-542300	FURNITURE AND FIXTURES	500
100-3920-542400	COMPUTERS	1,000
100-3920-542500	OTHER EQUIPMENT	2,000
100-3920-542506	EMA HAZARD MITIGATION EQ.GR.EXP.	
100-3920-542507	EMA LEOP EQUIP. GRANT EXP.	
100-3920-542508	EMA HOMELAND SECURITY GRANT EXP.	
100-3920-542509	LAG-FIRE DEPT. EQUIP. EXP.	
100-3920-542510	LAG-VOL. FIRE IMPR. GRANT	
100-3920-552500	INSURANCE PREMIUMS	400
100-3920-552502	HEALTH INSURANCE CLAIMS	3,000
100-3920-572016	EMA HAZARD MITIGATION OPR.GR.EXP.	
100-3920-573010	EMA LEOP OPR. GRANT EXP.	
100-3920-581200	PRINCIPAL - CAPITAL LEASE	
100-3920-582200	INTEREST - CAPITAL LEASE	
TOTAL EXPENDITURE		76,600
TOTAL APPROPRIATIONS		76,600
NET OF REVENUES/APPROPRIATIONS - 3920 - EMA		(76,600)

Dept 3980 - Code Enforcement

APPROPRIATIONS

Expenditure

100-3980-511100	SALARIES-REGULAR
100-3980-511101	LONGEVITY PAY
100-3980-512200	SOCIAL SECURITY-COUNTY SHARE
100-3980-512300	FICA
100-3980-512400	RETIREMENT CONTRIBUTIONS
100-3980-512600	UNEMPLOYMENT INSURANCE
100-3980-512700	WORKERS COMPENSATION
100-3980-512901	UNIFORMS
100-3980-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3980-522203	VEHICLE REPAIRS & MAINTENANCE
100-3980-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3980-523202	PAGERS AND RADIOS
100-3980-523203	INTERNET SERVICES
100-3980-523204	POSTAGE
100-3980-523300	ADVERTISING
100-3980-523400	PRINTING AND BINDING
100-3980-523501	TRAVEL
100-3980-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-3980-523700	EDUCATION AND TRAINING

100-3980-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3980-531101	OFFICE SUPPLIES	
100-3980-531270	GASOLINE	
100-3980-531400	BOOKS AND PERIODICALS	
100-3980-531600	SMALL EQUIPMENT	
100-3980-531703	OTHER SUPPLIES	
100-3980-542400	COMPUTERS	
100-3980-542401	LAG-BUILDING INSPECTOR SOFTWARE GRA	
100-3980-542500	OTHER EQUIPMENT	
100-3980-552500	INSURANCE PREMIUMS	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 3980 - Code Enforcement		

Dept 4200 - Highway & Streets

APPROPRIATIONS

Expenditure

100-4200-511100	SALARIES-REGULAR	1,303,664
100-4200-511101	LONGEVITY PAY	7,446
100-4200-511200	SALARIES - TEMPORARY EMPL.	
100-4200-511300	SALARIES-OVERTIME	20,000
100-4200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4200-512300	FICA	101,261
100-4200-512400	RETIREMENT CONTRIBUTIONS	76,285
100-4200-512600	UNEMPLOYMENT INSURANCE	
100-4200-512700	WORKERS COMPENSATION	80,000
100-4200-512901	UNIFORMS	34,000
100-4200-521201	LEGAL FEES	
100-4200-521202	AUDITING	
100-4200-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	1,000
100-4200-521209	CONSULTANTS, INVESTIGATORS	
100-4200-521301	TECHNICAL SERVICES	
100-4200-521306	PROGRAMMING, SOFTWARE MAINTENANCE	150
100-4200-521308	APPRAISERS	
100-4200-522001	PURCHASED PROPERTY SERVICES	
100-4200-522201	EQUIPMENT REPAIRS & MAINTENANCE	200,000

100-4200-522202	BUILDING REPAIRS & MAINTENANCE	2,000
100-4200-522203	VEHICLE REPAIRS & MAINTENANCE	96,500
100-4200-522310	RENTAL OF LAND & BUILDINGS	
100-4200-522320	RENTAL OF EQUIPMENT & VEHICLES	4,500
100-4200-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	50,000
100-4200-523201	TELEPHONE	5,800
100-4200-523202	PAGERS AND RADIOS	
100-4200-523203	INTERNET SERVICES	1,000
100-4200-523204	POSTAGE	25
100-4200-523300	ADVERTISING	350
100-4200-523400	PRINTING AND BINDING	50
100-4200-523501	TRAVEL	250
100-4200-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000
100-4200-523610	RECORDING FEES	
100-4200-523613	WETLAND MITIGATION, LAND DISTURBANC	
100-4200-523615	MVR REPORT FEE	
100-4200-523700	EDUCATION AND TRAINING	1,000
100-4200-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-4200-523851	TEMPORARY WORKERS	
100-4200-523856	PRISON LABOR	60,000
100-4200-523901	DRUG SCREENING/INJECTIONS	300
100-4200-523908	ACCIDENT CLAIMS	3,000
100-4200-523909	EXTERMINATING (PEST CONTROL)	680

100-4200-523911	VEHICLE TOWING	1,500
100-4200-523912	VARIOUS OTHER PURCHASED SERVICES	650
100-4200-531101	OFFICE SUPPLIES	600
100-4200-531220	NATURAL GAS	850
100-4200-531230	ELECTRICITY	10,000
100-4200-531240	BOTTLED GAS	100
100-4200-531270	GASOLINE	314,000
100-4200-531301	FOOD	400
100-4200-531400	BOOKS AND PERIODICALS	
100-4200-531600	SMALL EQUIPMENT	1,000
100-4200-531703	OTHER SUPPLIES	20,000
100-4200-531706	ASPHALT,COLD MIX,CEMENT	25,000
100-4200-541100	SITES	
100-4200-541201	SITE IMPROVEMENTS	
100-4200-541300	BUILDINGS	15,000
100-4200-541401	RIGHT OF WAY	
100-4200-541402	ROAD CONSTRUCTION CONTRACTS	
100-4200-541403	CULVERTS	
100-4200-541404	BRIDGES	
100-4200-541405	OFF SYSTEM SAFETY PILOT PROGRAM	
100-4200-542100	MACHINERY	
100-4200-542200	VEHICLES	
100-4200-542300	FURNITURE AND FIXTURES	300
100-4200-542400	COMPUTERS	1,300

100-4200-542500	OTHER EQUIPMENT	5,000
100-4200-552500	INSURANCE PREMIUMS	21,000
100-4200-552501	INSURANCE PREMIUMS-RETIREES	
100-4200-552502	HEALTH INSURANCE CLAIMS	520,000
100-4200-571010	WAYNE CO.BD OF EDUCATION PAVING GRA	
100-4200-581200	PRINCIPAL - CAPITAL LEASE	
100-4200-582200	INTEREST - CAPITAL LEASE	
TOTAL EXPENDITURE		2,986,961
TOTAL APPROPRIATIONS		2,986,961
NET OF REVENUES/APPROPRIATIONS - 4200 - Highway & Streets		(2,986,961)

Dept 4510 - Solid Waste & Recycl Adm

APPROPRIATIONS

Expenditure

100-4510-511100	SALARIES-REGULAR
100-4510-511101	LONGEVITY PAY
100-4510-511300	SALARIES-OVERTIME
100-4510-512200	SOCIAL SECURITY-COUNTY SHARE
100-4510-512300	FICA
100-4510-512400	RETIREMENT CONTRIBUTIONS
100-4510-512600	UNEMPLOYMENT INSURANCE
100-4510-512700	WORKERS COMPENSATION
100-4510-512901	UNIFORMS
100-4510-521201	LEGAL FEES
100-4510-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-4510-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-4510-522203	VEHICLE REPAIRS & MAINTENANCE
100-4510-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-4510-523201	TELEPHONE
100-4510-523202	PAGERS AND RADIOS
100-4510-523204	POSTAGE
100-4510-523300	ADVERTISING
100-4510-523400	PRINTING AND BINDING

100-4510-523501	TRAVEL
100-4510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-4510-523610	RECORDING FEES
100-4510-523615	MVR REPORT FEE
100-4510-523700	EDUCATION AND TRAINING
100-4510-523800	LICENSES-PROFESSIONAL PERSONNEL
100-4510-523912	VARIOUS OTHER PURCHASED SERVICES
100-4510-523913	SCRAP TIRE REMOVAL
100-4510-531101	OFFICE SUPPLIES
100-4510-531270	GASOLINE
100-4510-531301	FOOD
100-4510-531400	BOOKS AND PERIODICALS
100-4510-531600	SMALL EQUIPMENT
100-4510-531703	OTHER SUPPLIES
100-4510-542200	VEHICLES
100-4510-542400	COMPUTERS
100-4510-542500	OTHER EQUIPMENT
100-4510-552500	INSURANCE PREMIUMS
TOTAL EXPENDITURE	
TOTAL APPROPRIATIONS	
NET OF REVENUES/APPROPRIATIONS - 4510 - Solid Waste & Recycl Adm	

Dept 4520 - Solid Waste Collection

APPROPRIATIONS

Expenditure

100-4520-521201	LEGAL FEES	
100-4520-522111	WASTE COLLECTION FEES	1,000,000
TOTAL EXPENDITURE		1,000,000
TOTAL APPROPRIATIONS		1,000,000
NET OF REVENUES/APPROPRIATIONS - 4520 - Solid Waste Collection		(1,000,000)

Dept 4530 - Solid Waste Disposal

APPROPRIATIONS

Expenditure

100-4530-521201	LEGAL FEES	650
100-4530-522112	TIPPING FEES	5,300
100-4530-522113	GEORGIA EPD HOST FEE	
100-4530-523300	ADVERTISING	
100-4530-541400	LANDFILL CONSTRUCTION	
TOTAL EXPENDITURE		5,950
TOTAL APPROPRIATIONS		5,950
NET OF REVENUES/APPROPRIATIONS - 4530 - Solid Waste Disposal		(5,950)

Dept 4550 - Recyclables Operations

APPROPRIATIONS

Expenditure

100-4550-542500	OTHER EQUIPMENT	
100-4550-571006	SCRAP TIRE REMOVAL	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 4550 - Recyclables Operations		

Dept 4560 - Closure and Post Closure

APPROPRIATIONS		
Expenditure		
100-4560-521201	LEGAL FEES	
100-4560-521202	AUDITING	
100-4560-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	55,000
100-4560-522001	PURCHASED PROPERTY SERVICES	
100-4560-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4560-531230	ELECTRICITY	
100-4560-531703	OTHER SUPPLIES	
100-4560-541201	SITE IMPROVEMENTS	
100-4560-571010	STATE SUPERFUND FEE	
TOTAL EXPENDITURE		55,000
TOTAL APPROPRIATIONS		55,000
NET OF REVENUES/APPROPRIATIONS - 4560 - Closure and Post Closure		(55,000)

Dept 4580 - Solid Waste Education Brd

APPROPRIATIONS

Expenditure

100-4580-521201	LEGAL FEES	
100-4580-523300	ADVERTISING	
100-4580-523400	PRINTING AND BINDING	
100-4580-523501	TRAVEL	
100-4580-523700	EDUCATION AND TRAINING	10,000
100-4580-523901	REPORTING	
100-4580-531301	FOOD	
100-4580-531703	S.W.	
TOTAL EXPENDITURE		10,000
TOTAL APPROPRIATIONS		10,000
NET OF REVENUES/APPROPRIATIONS - 4580 - Solid Waste Education Bı		(10,000)

Dept 4900 - Maintenance Shop

APPROPRIATIONS

Expenditure

100-4900-511100	SALARIES-REGULAR	327,615
100-4900-511101	LONGEVITY PAY	1,128
100-4900-511200	SALARIES - TEMPORARY EMPL.	
100-4900-511300	SALARIES-OVERTIME	765
100-4900-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4900-512300	FICA	25,063
100-4900-512400	RETIREMENT CONTRIBUTIONS	16,000
100-4900-512600	UNEMPLOYMENT INSURANCE	
100-4900-512700	WORKERS COMPENSATION	6,000
100-4900-512901	UNIFORMS	12,400
100-4900-521201	LEGAL FEES	
100-4900-521202	AUDITING	
100-4900-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-4900-521301	TECHNICAL SERVICES	400
100-4900-521306	PROGRAMMING, SOFTWARE MAINTENANCE	6,500
100-4900-522201	EQUIPMENT REPAIRS & MAINTENANCE	4,000
100-4900-522202	BUILDING REPAIRS & MAINTENANCE	4,000
100-4900-522203	VEHICLE REPAIRS & MAINTENANCE	4,000
100-4900-522205	COUNTY FUEL SYSTEM REP. & MAINT.	5,000

100-4900-522310	RENTAL OF LAND & BUILDINGS	
100-4900-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4900-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	7,000
100-4900-523201	TELEPHONE	3,000
100-4900-523202	PAGERS AND RADIOS	
100-4900-523203	INTERNET SERVICES	930
100-4900-523204	POSTAGE	
100-4900-523300	ADVERTISING	
100-4900-523400	PRINTING AND BINDING	
100-4900-523501	TRAVEL	200
100-4900-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,600
100-4900-523615	MVR REPORT FEE	
100-4900-523700	EDUCATION AND TRAINING	500
100-4900-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-4900-523851	TEMPORARY WORKERS	
100-4900-523901	DRUG SCREENING/INJECTIONS	100
100-4900-523908	ACCIDENT CLAIMS	
100-4900-523909	EXTERMINATING (PEST CONTROL)	350
100-4900-523911	VEHICLE TOWING	
100-4900-523912	VARIOUS OTHER PURCHASED SERVICES	150
100-4900-531101	OFFICE SUPPLIES	600
100-4900-531220	NATURAL GAS	5,500
100-4900-531230	ELECTRICITY	5,500

100-4900-531240	BOTTLED GAS	
100-4900-531270	GASOLINE	13,000
100-4900-531271	GASOLINE FOR COUNTY FUEL SYSTEM	
100-4900-531301	FOOD	
100-4900-531400	BOOKS AND PERIODICALS	
100-4900-531600	SMALL EQUIPMENT	2,000
100-4900-531703	OTHER SUPPLIES	10,000
100-4900-541100	SITES	
100-4900-541201	SITE IMPROVEMENTS	
100-4900-541300	BUILDINGS	
100-4900-542100	MACHINERY	
100-4900-542200	VEHICLES	
100-4900-542300	FURNITURE AND FIXTURES	
100-4900-542400	COMPUTERS	
100-4900-542500	OTHER EQUIPMENT	5,000
100-4900-552500	INSURANCE PREMIUMS	6,523
100-4900-552502	HEALTH INSURANCE CLAIMS	129,805
100-4900-571000	CITY OF JESUP FUEL	175,000
100-4900-571001	WMH FUEL	6,000
TOTAL EXPENDITURE		785,629
TOTAL APPROPRIATIONS		785,629
NET OF REVENUES/APPROPRIATIONS - 4900 - Maintenance Shop		(785,629)

Dept 5110 - Pub Hlth Adm- Dept/Salary

APPROPRIATIONS

Expenditure

100-5110-511100	SALARIES-REGULAR	
100-5110-511200	SALARIES - TEMPORARY EMPL.	
100-5110-511300	SALARIES-OVERTIME	
100-5110-512200	SOCIAL SECURITY-COUNTY SHARE	
100-5110-512300	FICA	
100-5110-512600	UNEMPLOYMENT INSURANCE	
100-5110-512700	WORKERS COMPENSATION	
100-5110-521201	LEGAL FEES	
100-5110-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-5110-542500	OTHER EQUIPMENT (DEFIBRILLATORS)	
100-5110-571000	WAYNE MEMORIAL HOSPITAL	
100-5110-572010	PINELAND MH/MR GRANT	4,300
100-5110-572011	CAREGIVERS RESOURCES	
100-5110-572017	HEALTH DEPARTMENT	98,925
100-5110-584150	ISSUANCE COST-G O BONDS	
100-5110-584160	ISSUANCE COSTS-SALES TAX BONDS	
TOTAL EXPENDITURE		103,225
TOTAL APPROPRIATIONS		103,225

NET OF REVENUES/APPROPRIATIONS - 5110 - Pub Hlth Adm- Dept/Sala	(103,225)

Dept 5190 - Indigent Medical Care

APPROPRIATIONS

Expenditure

100-5190-572009	INDIGENT CARE-WMH	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 5190 - Indigent Medical Care		

Dept 5195 - Bldgs and Plant (Health)

APPROPRIATIONS

Expenditure

100-5195-522202	BUILDING REPAIRS & MAINTENANCE	5,000
100-5195-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,400
100-5195-541201	SITE IMPROVEMENTS	
TOTAL EXPENDITURE		6,400
TOTAL APPROPRIATIONS		6,400
NET OF REVENUES/APPROPRIATIONS - 5195 - Bldgs and Plant (Health)		(6,400)

Dept 5425 - Wayne Svc Ctr-Sunset

APPROPRIATIONS

Expenditure

100-5425-521301	TECHNICAL SERVICES	
100-5425-522202	BUILDING REPAIRS & MAINTENANCE	15,000
100-5425-522203	VEHICLE REPAIRS & MAINTENANCE	
100-5425-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,155
100-5425-531703	OTHER SUPPLIES	600
100-5425-541201	SITE IMPROVEMENTS	
100-5425-541300	BUILDINGS	
100-5425-542300	FURNITURE AND FIXTURES	
100-5425-542500	OTHER EQUIPMENT	
TOTAL EXPENDITURE		17,755
TOTAL APPROPRIATIONS		17,755
NET OF REVENUES/APPROPRIATIONS - 5425 - Wayne Svc Ctr-Sunset		(17,755)

Dept 5440 - Intergov Welfare Pymnts

APPROPRIATIONS

Expenditure

100-5440-572006	WELFARE DEPARTMENT GRANT	2,000
TOTAL EXPENDITURE		2,000
TOTAL APPROPRIATIONS		2,000
NET OF REVENUES/APPROPRIATIONS - 5440 - Intergov Welfare Pymnts		(2,000)

Dept 5452 - Other Vendor Payments

APPROPRIATIONS

Expenditure

100-5452-523912	VARIOUS OTHER PURCHASED SERVICES	
100-5452-573008	PAUPER BURIALS	300
100-5452-573009	FOOD STAMP TRANSACTIONS	
TOTAL EXPENDITURE		300
TOTAL APPROPRIATIONS		300
NET OF REVENUES/APPROPRIATIONS - 5452 - Other Vendor Payments		(300)

Dept 5460 - Bldgs and Plant (DFCS)

APPROPRIATIONS

Expenditure

100-5460-522202	BUILDING REPAIRS & MAINTENANCE	2,000
100-5460-522310	RENTAL OF LAND & BUILDINGS	
100-5460-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	3,000
100-5460-541300	BUILDINGS	
TOTAL EXPENDITURE		5,000
TOTAL APPROPRIATIONS		5,000
NET OF REVENUES/APPROPRIATIONS - 5460 - Bldgs and Plant (DFCS)		(5,000)

Dept 5501 - Experience Works

APPROPRIATIONS

Expenditure

100-5501-522203	VEHICLE REPAIRS & MAINTENANCE	
100-5501-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-5501-572011	EXPERIENCE WORKS OFFICE GRANT	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 5501 - Experience Works		

Dept 5521 - Concerted Services

APPROPRIATIONS

Expenditure

100-5521-522202	BUILDING REPAIRS & MAINTENANCE	800
100-5521-523911	VEHICLE TOWING	
100-5521-531270	GASOLINE	3,200
100-5521-542200	VEHICLES	
100-5521-542500	OTHER EQUIPMENT	
TOTAL EXPENDITURE		4,000
TOTAL APPROPRIATIONS		4,000
NET OF REVENUES/APPROPRIATIONS - 5521 - Concerted Services		(4,000)

Dept 5530 - Community Centers

APPROPRIATIONS

Expenditure

100-5530-511100	SALARIES-REGULAR
100-5530-512200	SOCIAL SECURITY-COUNTY SHARE
100-5530-512300	FICA
100-5530-512700	WORKERS COMPENSATION
100-5530-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-5530-522202	BUILDING REPAIRS & MAINTENANCE
100-5530-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-5530-523909	EXTERMINATING (PEST CONTROL)
100-5530-523912	VARIOUS OTHER PURCHASED SERVICES
100-5530-531230	ELECTRICITY
100-5530-531240	BOTTLED GAS
100-5530-531600	SMALL EQUIPMENT
100-5530-531703	OTHER SUPPLIES
100-5530-541201	SITE IMPROVEMENTS
100-5530-541300	BUILDINGS
100-5530-542300	FURNITURE AND FIXTURES
100-5530-542500	OTHER EQUIPMENT

TOTAL EXPENDITURE

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - 5530 - Community Centers

Dept 5540 - Transportation Services

APPROPRIATIONS

Expenditure

100-5540-511100	SALARIES-REGULAR	252,980
100-5540-511101	LONGEVITY PAY	274
100-5540-511200	SALARIES - TEMPORARY EMPL.	
100-5540-511300	SALARIES-OVERTIME	1,500
100-5540-512200	SOCIAL SECURITY-COUNTY SHARE	
100-5540-512300	FICA	19,468
100-5540-512400	RETIREMENT CONTRIBUTIONS	3,500
100-5540-512600	UNEMPLOYMENT INSURANCE	
100-5540-512700	WORKERS COMPENSATION	6,000
100-5540-512901	UNIFORMS	500
100-5540-521201	LEGAL FEES	
100-5540-521202	AUDITING	
100-5540-521306	PROGRAMMING, SOFTWARE MAINTENANCE	4,500
100-5540-522201	EQUIPMENT REPAIRS & MAINTENANCE	100
100-5540-522202	BUILDING REPAIRS & MAINTENANCE	3,500
100-5540-522203	VEHICLE REPAIRS & MAINTENANCE	30,000
100-5540-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-5540-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	10,000
100-5540-523201	TELEPHONE	8,500

100-5540-523202	PAGERS AND RADIOS	
100-5540-523203	INTERNET SERVICES	800
100-5540-523204	POSTAGE	100
100-5540-523300	ADVERTISING	200
100-5540-523501	TRAVEL	2,000
100-5540-523615	MVR REPORT FEE	
100-5540-523700	EDUCATION AND TRAINING	2,000
100-5540-523901	DRUG SCREENING/INJECTIONS	1,300
100-5540-523908	ACCIDENT CLAIMS	5,000
100-5540-523911	VEHICLE TOWING	200
100-5540-523912	VARIOUS OTHER PURCHASED SERVICES	300
100-5540-531101	OFFICE SUPPLIES	2,500
100-5540-531230	ELECTRICITY	3,500
100-5540-531270	GASOLINE	100,000
100-5540-531301	FOOD	1,000
100-5540-531600	SMALL EQUIPMENT	300
100-5540-531703	OTHER SUPPLIES	2,000
100-5540-542200	VEHICLES	
100-5540-542400	COMPUTERS	700
100-5540-542500	OTHER EQUIPMENT	
100-5540-542700	TRANSIT BUSES	14,000
100-5540-552500	INSURANCE PREMIUMS	550
100-5540-552502	HEALTH INSURANCE CLAIMS	1,500
TOTAL EXPENDITURE		478,772

TOTAL APPROPRIATIONS	478,772
NET OF REVENUES/APPROPRIATIONS - 5540 - Transportation Services	(478,772)

Dept 5550 - Peachy Clean

APPROPRIATIONS

Expenditure

100-5550-522203	VEHICLE REPAIRS & MAINTENANCE	
100-5550-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-5550-523911	VEHICLE TOWING	
100-5550-531301	FOOD	
100-5550-531703	OTHER SUPPLIES	
TOTAL EXPENDITURE		---
TOTAL APPROPRIATIONS		---
NET OF REVENUES/APPROPRIATIONS - 5550 - Peachy Clean		---

Dept 6100 - Parks/Recreation

APPROPRIATIONS

Expenditure

100-6100-511100	SALARIES-REGULAR	420,251
100-6100-511101	LONGEVITY PAY	1,206
100-6100-511200	SALARIES - TEMPORARY EMPL.	
100-6100-511300	SALARIES-OVERTIME	1,000
100-6100-512200	SOCIAL SECURITY-COUNTY SHARE	
100-6100-512300	FICA	32,226
100-6100-512400	RETIREMENT CONTRIBUTIONS	17,500
100-6100-512600	UNEMPLOYMENT INSURANCE	
100-6100-512700	WORKERS COMPENSATION	13,500
100-6100-512901	UNIFORMS	
100-6100-521201	LEGAL FEES	
100-6100-521202	AUDITING	
100-6100-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-6100-521209	CONSULTANTS, INVESTIGATORS	
100-6100-521301	TECHNICAL SERVICES	500
100-6100-521306	PROGRAMMING, SOFTWARE MAINTENANCE	2,000
100-6100-522201	EQUIPMENT REPAIRS & MAINTENANCE	20,000
100-6100-522202	BUILDING REPAIRS & MAINTENANCE	10,300
100-6100-522203	VEHICLE REPAIRS & MAINTENANCE	8,000

100-6100-522310	RENTAL OF LAND & BUILDINGS	
100-6100-522320	RENTAL OF EQUIPMENT & VEHICLES	20,000
100-6100-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	18,500
100-6100-523201	TELEPHONE	8,000
100-6100-523202	PAGERS AND RADIOS	
100-6100-523203	INTERNET SERVICES	5,600
100-6100-523204	POSTAGE	100
100-6100-523300	ADVERTISING	750
100-6100-523400	PRINTING AND BINDING	200
100-6100-523501	TRAVEL	1,000
100-6100-523504	TEAM TRAVEL	10,000
100-6100-523505	DIRECTOR'S TRAVEL	2,500
100-6100-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,000
100-6100-523608	CREDIT CARD FEES	
100-6100-523613	WETLAND MITIGATION, LAND DISTURBANC	
100-6100-523614	TEAM ENTRY FEES	18,000
100-6100-523615	MVR REPORT FEE	
100-6100-523700	EDUCATION AND TRAINING	500
100-6100-523856	PRISON LABOR	40,000
100-6100-523858	UMPIRES & OTHER REC. OFFICIALS	65,000
100-6100-523901	DRUG SCREENING	100
100-6100-523908	ACCIDENT CLAIMS	
100-6100-523909	EXTERMINATING (PEST CONTROL)	4,500

100-6100-523911	VEHICLE TOWING	200
100-6100-523912	VARIOUS OTHER PURCHASED SERVICES	3,000
100-6100-523913	TIMBER	
100-6100-531101	OFFICE SUPPLIES	2,000
100-6100-531210	WATER/SEWERAGE	10,000
100-6100-531220	NATURAL GAS	500
100-6100-531230	ELECTRICITY	100,000
100-6100-531270	GASOLINE	26,000
100-6100-531301	FOOD	3,000
100-6100-531302	PRISONER MEALS	
100-6100-531310	GRPA BANQUET	
100-6100-531400	BOOKS AND PERIODICALS	100
100-6100-531592	CONCESSION EXPENSE	45,000
100-6100-531594	TAXES ON ITEMS FOR RESALE	6,000
100-6100-531600	SMALL EQUIPMENT	4,500
100-6100-531701	TROPHIES, RIBBONS, AWARDS	8,000
100-6100-531702	ATHLETIC SUPPLIES	75,000
100-6100-531703	OTHER SUPPLIES	45,000
100-6100-531704	ARTS & LEISURE	
100-6100-531705	BUDDY BALL	2,500
100-6100-531706	WALMART DONATION	
100-6100-541100	SITES	
100-6100-541102	SITES- JAYCEE LANDING DEVELOPMENT	200,000
100-6100-541201	SITE IMPROVEMENTS	5,000

100-6100-541204	SITE IMPROVEMENTS-BMP DEVELOP.	
100-6100-541205	LAG-FENCE GRANT EXP.	
100-6100-541206	RAYONIER PARK GRANT	
100-6100-541207	RAYONIER GRANT-HALL RICHARDSON	
100-6100-541209	TENNIS & BASKETBALL COURTS GRANT	
100-6100-541211	BMP WALKING TRACK & NATURE TRAIL	
100-6100-541300	BUILDINGS	60,000
100-6100-541301	BUILDINGS - BMP DEVELOPMENT	
100-6100-541302	CRACKER WILLIAMS-IMPROVEMENTS	
100-6100-542200	VEHICLES	
100-6100-542300	FURNITURE AND FIXTURES	
100-6100-542400	COMPUTERS	500
100-6100-542500	OTHER EQUIPMENT	5,000
100-6100-542503	EQUIPMENT - BMP DEVELOPMENT	
100-6100-552500	INSURANCE PREMIUMS	6,156
100-6100-552501	INSURANCE PREMIUMS-RETIREES	
100-6100-552502	HEALTH INSURANCE CLAIMS	34,765
100-6100-571007	ODUM RECREATION	
100-6100-571008	SCREVEN RECREATION	
100-6100-581203	PRINCIPAL-POOL	
100-6100-582203	INTEREST-POOL	
TOTAL EXPENDITURE		1,365,454
TOTAL APPROPRIATIONS		1,365,454

NET OF REVENUES/APPROPRIATIONS - 6100 - Parks/Recreation	(1,365,454)

Dept 6200 - changed to 6100

APPROPRIATIONS

Expenditure

100-6200-511100	SALARIES-REGULAR
100-6200-511101	LONGEVITY PAY
100-6200-511200	SALARIES - TEMPORARY EMPL.
100-6200-511300	SALARIES-OVERTIME
100-6200-512200	SOCIAL SECURITY-COUNTY SHARE
100-6200-512300	FICA
100-6200-512400	RETIREMENT CONTRIBUTIONS
100-6200-512600	UNEMPLOYMENT INSURANCE
100-6200-512700	WORKERS COMPENSATION
100-6200-512901	UNIFORMS
100-6200-521201	LEGAL FEES
100-6200-521202	AUDITING
100-6200-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-6200-521209	CONSULTANTS, INVESTIGATORS
100-6200-521301	TECHNICAL SERVICES
100-6200-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-6200-522202	BUILDING REPAIRS & MAINTENANCE
100-6200-522203	VEHICLE REPAIRS & MAINTENANCE
100-6200-522320	RENTAL OF EQUIPMENT & VEHICLES

100-6200-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-6200-523201	TELEPHONE
100-6200-523203	INTERNET SERVICES
100-6200-523204	POSTAGE
100-6200-523300	ADVERTISING
100-6200-523501	TRAVEL
100-6200-523610	RECORDING FEES
100-6200-523613	WETLAND MITIGATION, LAND DISTURBANC
100-6200-523615	MVR REPORT FEE
100-6200-523700	EDUCATION AND TRAINING
100-6200-523800	LICENSES-PROFESSIONAL PERSONNEL
100-6200-523911	VEHICLE TOWING
100-6200-523912	VARIOUS OTHER PURCHASED SERVICES
100-6200-531101	OFFICE SUPPLIES
100-6200-531230	ELECTRICITY
100-6200-531270	GASOLINE
100-6200-531301	FOOD
100-6200-531600	SMALL EQUIPMENT
100-6200-531703	OTHER SUPPLIES
100-6200-541100	SITES
100-6200-541201	SITE IMPROVEMENTS
100-6200-541205	UPPER COUNTY LANDING IMPROVEMENTS G
100-6200-541206	JAYCEE LANDING IMPROVEMENTS GRANT

100-6200-541208	OGLETHORPE LANDING IMPROVEMENTS GRA	
100-6200-541209	JAYCEE LANDING - GO FISH PROJECT	
100-6200-541210	WALNUT ST. PARK GRANT-SITE IMPROV.	
100-6200-541300	BUILDINGS	
100-6200-542100	MACHINERY	
100-6200-542200	VEHICLES	
100-6200-542300	FURNITURE AND FIXTURES	
100-6200-542400	COMPUTERS	
100-6200-542500	OTHER EQUIPMENT	
100-6200-542502	WALNUT ST. PARK GRANT-NEW EQUIP.	
100-6200-552500	INSURANCE PREMIUMS	
100-6200-552501	INSURANCE PREMIUMS-RETIREES	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 6200 - changed to 6100		

Dept 6510 - Library Administration

APPROPRIATIONS

Expenditure

100-6510-541300	BUILDINGS	
100-6510-572015	WAYNE COUNTY LIBRARY	150,000
TOTAL EXPENDITURE		150,000
TOTAL APPROPRIATIONS		150,000
NET OF REVENUES/APPROPRIATIONS - 6510 - Library Administration		(150,000)

Dept 7120 - Water Resources

APPROPRIATIONS

Expenditure

100-7120-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 7120 - Water Resources		

Dept 7130 - Agricultural Resources

APPROPRIATIONS

Expenditure

100-7130-511100	SALARIES-REGULAR	85,311
100-7130-511101	LONGEVITY PAY	203
100-7130-511200	SALARIES - TEMPORARY EMPL.	
100-7130-511300	SALARIES-OVERTIME	
100-7130-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7130-512300	FICA	6,527
100-7130-512400	RETIREMENT CONTRIBUTIONS	9,287
100-7130-512600	UNEMPLOYMENT INSURANCE	
100-7130-512700	WORKERS COMPENSATION	800
100-7130-512901	UNIFORMS	
100-7130-521201	LEGAL FEES	
100-7130-521202	AUDITING	
100-7130-521301	TECHNICAL SERVICES	
100-7130-522101	CARPET & OTHER CLEANING SERVICES	
100-7130-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500
100-7130-522202	BUILDING REPAIRS & MAINTENANCE	1,600
100-7130-522203	VEHICLE REPAIRS & MAINTENANCE	1,500
100-7130-522310	RENTAL OF LAND & BUILDINGS	
100-7130-522320	RENTAL OF EQUIPMENT & VEHICLES	1,800

100-7130-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	5,000
100-7130-523201	TELEPHONE	2,000
100-7130-523202	PAGERS AND RADIOS	
100-7130-523203	INTERNET SERVICES	2,400
100-7130-523204	POSTAGE	400
100-7130-523300	ADVERTISING	
100-7130-523400	PRINTING AND BINDING	
100-7130-523501	TRAVEL	15,000
100-7130-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	150
100-7130-523615	MVR REPORT FEE	
100-7130-523700	EDUCATION AND TRAINING	150
100-7130-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-7130-523851	TEMPORARY WORKERS	
100-7130-523909	EXTERMINATING (PEST CONTROL)	700
100-7130-523911	VEHICLE TOWING	
100-7130-523912	VARIOUS OTHER PURCHASED SERVICES	500
100-7130-531101	OFFICE SUPPLIES	1,000
100-7130-531210	WATER/SEWERAGE	1,500
100-7130-531230	ELECTRICITY	10,000
100-7130-531270	GASOLINE	700
100-7130-531301	FOOD	180
100-7130-531400	BOOKS AND PERIODICALS	
100-7130-531600	SMALL EQUIPMENT	100

100-7130-531703	OTHER SUPPLIES	800
100-7130-541100	SITES	
100-7130-541201	SITE IMPROVEMENTS	
100-7130-541300	BUILDINGS	
100-7130-542100	MACHINERY	
100-7130-542200	VEHICLES	
100-7130-542300	FURNITURE AND FIXTURES	1,000
100-7130-542400	COMPUTERS	1,000
100-7130-542500	OTHER EQUIPMENT	
100-7130-542505	YOUNG FARMERS - NEW EQUIP. GRANT	
100-7130-552500	INSURANCE PREMIUMS	825
100-7130-552502	HEALTH INSURANCE CLAIMS	15,635
100-7130-572001	YOUNG FARMERS OF AMERICA	
100-7130-573007	UGA SALARY,ETC. REIMBURSEMENT	55,575
TOTAL EXPENDITURE		224,143
TOTAL APPROPRIATIONS		224,143
NET OF REVENUES/APPROPRIATIONS - 7130 - Agricultural Resources		(224,143)

Dept 7131 - 4-H Expansion

APPROPRIATIONS

Expenditure

100-7131-521202	AUDITING	650
100-7131-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-7131-522202	BUILDING REPAIRS & MAINTENANCE	
100-7131-523201	TELEPHONE	
100-7131-523400	PRINTING & BINDING	
100-7131-523501	TRAVEL	8,500
100-7131-523504	TEAM TRAVEL	4,500
100-7131-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	280
100-7131-523615	MVR REPORT FEE	
100-7131-523700	EDUCATION AND TRAINING	190
100-7131-531101	OFFICE SUPPLIES	100
100-7131-531270	GASOLINE	500
100-7131-531301	FOOD	125
100-7131-531600	SMALL EQUIPMENT	
100-7131-531703	OTHER SUPPLIES	100
100-7131-541201	SITE IMPROVEMENTS	
TOTAL EXPENDITURE		14,945
TOTAL APPROPRIATIONS		14,945

NET OF REVENUES/APPROPRIATIONS - 7131 - 4-H Expansion	(14,945)

Dept 7140 - Forest Resources

APPROPRIATIONS

Expenditure

100-7140-511100	SALARIES-REGULAR	33,361
100-7140-511101	LONGEVITY PAY	70
100-7140-511200	SALARIES - TEMPORARY EMPL.	
100-7140-511300	SALARIES-OVERTIME	
100-7140-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7140-512300	FICA	2,553
100-7140-512400	RETIREMENT CONTRIBUTIONS	1,284
100-7140-512600	UNEMPLOYMENT INSURANCE	
100-7140-512700	WORKERS COMPENSATION	160
100-7140-512901	UNIFORMS	
100-7140-522201	EQUIPMENT REPAIRS & MAINTENANCE	500
100-7140-522320	RENTAL OF EQUIPMENT & VEHICLES	1,750
100-7140-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	300
100-7140-523201	TELEPHONE	300
100-7140-523202	PAGERS AND RADIOS	
100-7140-523203	INTERNET SERVICES	
100-7140-523204	POSTAGE	
100-7140-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	100
100-7140-531301	FOOD	

100-7140-531400	BOOKS AND PERIODICALS	
100-7140-531600	SMALL EQUIPMENT	400
100-7140-531703	OTHER SUPPLIES	400
100-7140-542400	COMPUTERS	
100-7140-542500	OTHER EQUIPMENT	500
100-7140-552500	INSURANCE PREMIUMS	
100-7140-552502	HEALTH INSURANCE CLAIMS	
100-7140-571009	STATE OF GEORGIA FORESTRY COMMISSIO	35,000
TOTAL EXPENDITURE		76,678
TOTAL APPROPRIATIONS		76,678
NET OF REVENUES/APPROPRIATIONS - 7140 - Forest Resources		(76,678)

Dept 7160 - Fish & Game Resource(DNR)

APPROPRIATIONS

Expenditure

100-7160-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-7160-523201	TELEPHONE	
100-7160-523202	PAGERS AND RADIOS	
100-7160-523909	EXTERMINATING (PEST CONTROL)	
100-7160-531210	WATER/SEWERAGE	
100-7160-531230	ELECTRICITY	
100-7160-531270	GASOLINE	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 7160 - Fish & Game Resource(DNR)		

Dept 7220 - Building Inspection

APPROPRIATIONS

Expenditure

100-7220-511100	SALARIES-REGULAR	69,191
100-7220-511101	LONGEVITY PAY	158
100-7220-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7220-512300	FICA	5,294
100-7220-512400	RETIREMENT CONTRIBUTIONS	3,805
100-7220-512600	UNEMPLOYMENT INSURANCE	
100-7220-512700	WORKERS COMPENSATION	900
100-7220-512901	UNIFORMS	300
100-7220-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-7220-521306	PROGRAMMING, SOFTWARE MAINTENANCE	250
100-7220-522201	EQUIPMENT REPAIRS & MAINTENANCE	125
100-7220-522203	VEHICLE REPAIRS & MAINTENANCE	750
100-7220-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	1,100
100-7220-523201	TELEPHONE	1,000
100-7220-523202	PAGERS AND RADIOS	
100-7220-523203	INTERNET SERVICES	60
100-7220-523204	POSTAGE	300
100-7220-523300	ADVERTISING	
100-7220-523400	PRINTING AND BINDING	

100-7220-523501	TRAVEL	1,200
100-7220-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	375
100-7220-523700	EDUCATION AND TRAINING	1,200
100-7220-523901	DRUG SCREENING	
100-7220-523911	VEHICLE TOWING	
100-7220-523912	VARIOUS OTHER PURCHASED SERVICES	
100-7220-531101	OFFICE SUPPLIES	
100-7220-531270	GASOLINE	3,500
100-7220-531301	FOOD	150
100-7220-531400	BOOKS AND PERIODICALS	130
100-7220-531600	SMALL EQUIPMENT	500
100-7220-531703	OTHER SUPPLIES	100
100-7220-542400	COMPUTERS	800
100-7220-542500	OTHER EQUIPMENT	
100-7220-552500	INSURANCE PREMIUMS	888
100-7220-552502	HEALTH INSURANCE CLAIMS	1,000
TOTAL EXPENDITURE		93,076
TOTAL APPROPRIATIONS		93,076
NET OF REVENUES/APPROPRIATIONS - 7220 - Building Inspection		(93,076)

Dept 7520 - Economic Development

APPROPRIATIONS

Expenditure

100-7520-511100	SALARIES-REGULAR	
100-7520-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7520-512300	FICA	
100-7520-512400	RETIREMENT CONTRIBUTIONS	
100-7520-512600	UNEMPLOYMENT INSURANCE	
100-7520-512700	WORKERS COMPENSATION	
100-7520-521201	LEGAL FEES	
100-7520-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-7520-522202	BUILDING REPAIRS & MAINTENANCE	
100-7520-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	
100-7520-523605	RDC DUES	18,615
100-7520-523606	SEVEN RIVERS RC&D	750
100-7520-523607	SATILLA RIVER S & W DISTRICT	
100-7520-523615	MVR REPORT FEE	
100-7520-541201	SITE IMPROVEMENTS	
100-7520-541304	RAILROAD DEPOT	
100-7520-552500	INSURANCE PREMIUMS	
100-7520-572003	INDUSTRIAL DEVELOPMENT AUTH.	300,000
100-7520-572004	GA. ARMY NATIONAL GUARD	

100-7520-572005	WAYNE CO. BEAUTIFICATION COMMITTEE	
TOTAL EXPENDITURE		319,365
TOTAL APPROPRIATIONS		319,365
NET OF REVENUES/APPROPRIATIONS - 7520 - Economic Development		(319,365)

Dept 7540 - Tourism

APPROPRIATIONS

Expenditure

100-7540-531703	OTHER SUPPLIES	
100-7540-572013	HOTEL/MOTEL TAX- TOURISM BOARD	15,000
TOTAL EXPENDITURE		15,000
TOTAL APPROPRIATIONS		15,000
NET OF REVENUES/APPROPRIATIONS - 7540 - Tourism		(15,000)

Dept 7563 - Airport

APPROPRIATIONS

Expenditure

100-7563-511100	SALARIES-REGULAR	
100-7563-511300	SALARIES-OVERTIME	
100-7563-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7563-512300	FICA	
100-7563-512700	WORKERS COMPENSATION	
100-7563-521201	LEGAL FEES	
100-7563-521202	AUDITING	
100-7563-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA	
100-7563-521301	TECHNICAL SERVICES	
100-7563-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-7563-522201	EQUIPMENT REPAIRS & MAINTENANCE	8,500
100-7563-522202	BUILDING REPAIRS & MAINTENANCE	6,000
100-7563-522203	VEHICLE REPAIRS & MAINTENANCE	
100-7563-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-7563-523100	INSURANCE-PROPERTY, LIABILITY, ETC.	2,600
100-7563-523201	TELEPHONE	3,200
100-7563-523203	INTERNET SERVICES	1,000
100-7563-523204	POSTAGE	
100-7563-523300	ADVERTISING	250

100-7563-523400	PRINTING AND BINDING	
100-7563-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	3,500
100-7563-523611	BUSINESS LICENSE FEE	100
100-7563-523615	MVR REPORT FEE	
100-7563-523907	AIRPORT F.B.O.	14,700
100-7563-523908	ACCIDENT CLAIMS	
100-7563-523909	EXTERMINATING (PEST CONTROL)	450
100-7563-523911	VEHICLE TOWING	
100-7563-523912	VARIOUS OTHER PURCHASED SERVICES	300
100-7563-531101	OFFICE SUPPLIES	350
100-7563-531230	ELECTRICITY	9,500
100-7563-531240	BOTTLED GAS	
100-7563-531270	GASOLINE	
100-7563-531593	AV GAS, JET FUEL, OIL FOR RESALE	125,000
100-7563-531594	TAXES ON ITEMS FOR RESALE	2,500
100-7563-531600	SMALL EQUIPMENT	250
100-7563-531703	OTHER SUPPLIES	2,000
100-7563-541100	SITES	
100-7563-541201	SITE IMPROVEMENTS	
100-7563-541207	AIRPORT IMPROVEMENTS GRANT	1,006,360
100-7563-541300	BUILDINGS	
100-7563-541303	AIRPORT TERMINAL GR.-CO. & ONE GA.	
100-7563-542100	MACHINERY	

100-7563-542200	VEHICLES	
100-7563-542300	FURNITURE AND FIXTURES	
100-7563-542400	COMPUTERS	
100-7563-542500	OTHER EQUIPMENT	20,000
TOTAL EXPENDITURE		1,206,560
TOTAL APPROPRIATIONS		1,206,560
NET OF REVENUES/APPROPRIATIONS - 7563 - Airport		(1,206,560)

Dept 9000 - Other Financing Uses

APPROPRIATIONS

Expenditure

100-9000-611001	OPR. TRANSFERS OUT TO NEW JAIL	
100-9000-611005	TRANSFER TO E-911 FUND	
100-9000-611006	TRANSFER OUT TO CDBG	
100-9000-611007	TRANSFER OUT TO SPLOST II	
100-9000-611008	TRANSFER OUT TO HOTEL/MOTEL	
100-9000-611009	TRANSFER OUT TO T-SPLOST	
100-9000-611010	TSF TO SPLOST III	
100-9000-611011	TRANSFER TO REVOLVING LOAN FUND	
100-9000-611012	TSF TO GO BONDS	
100-9000-611013	TRANSFER TO DATE FUND	
100-9000-611014	TRANSFER TO SPLOST IV	
100-9000-611055	TRANSFER TO BOND SINKING FUND	
TOTAL EXPENDITURE		
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - 9000 - Other Financing Uses		