GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 0000		
100-0000-311100	REAL PROPERTY - CURRENT YEAR	8,187,789.00
100-0000-311110	PUBLIC UTILITY	700,000.00
100-0000-311120	TIMBER	275,000.00
100-0000-311190	FOREST LAND PROTECTION ACT INCOME	
100-0000-311200	REAL PROPERTY- PRIOR YEARS	1,200,000.00
100-0000-311300	PERSONAL PROPERTY- CURRENT YEAR	2,710,000.00
100-0000-311310	MOTOR VEHICLE	190,000.00
100-0000-311314	TAVT ADMIN FEE	22,000.00
100-0000-311315	MOTOR VEHICLE TAVT	1,700,000.00
100-0000-311316	ALT AD VALOREN (AAVT)	12,000.00
100-0000-311320	MOBILE HOME	225,000.00
100-0000-311330	HEAVY DUTY EQUIPMENT TAX	
100-0000-311340	INTANGIBLE RECORDING	230,000.00
100-0000-311350	RAILROAD EQUIPMENT	130,000.00
100-0000-311390	OTHER-HEAVY EQUIPMENT	
100-0000-311400	PERSONAL PROPRTY-PRIOR YEARS	110,000.00
100-0000-311500	PROPERTY NOT ON DIGEST	15,000.00
100-0000-311600	REAL ESTATE TRANSFER (INTANGIBLE)	75,000.00
100-0000-313100	LOCAL OPTION SALES & USE TAXES	2,727,007.91
100-0000-313900	OTHER SALES & USE TAXES	
100-0000-314100	HOTEL/MOTEL TAX	30,000.00
100-0000-314200	BEER/WINE ALCOHOLIC BEVERAGE EXCIS	140,000.00
100-0000-314250	DISTILLED SPIRIT ALCOHOLIC EXCISE	13,500.00
100-0000-314500	ENERGY EXCISE TAX	
100-0000-314600	FIREWORKS EXCISE TAX	250.00
100-0000-314900	ENERGY EXCISE TAX	
100-0000-314901	FIREWORKS EXCISE TAX	
100-0000-316200	INSURANCE PREMIUM TAX	1,479,485.00
100-0000-316300	FINANCIAL INSTITUTIONS	50,000.00
100-0000-318000	EXCESS SALES	
100-0000-319100	GENERAL PROPERTY-PENALTY & INTERES	
100-0000-319110	REAL PROPERTY PENALTY & INTEREST	275,000.00
100-0000-319120	PERSONAL PROPERTY-PENALTY & INTERI	60,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 0000		
100-0000-319500	FIFA REIMBURSEMENT	30,000.00
100-0000-319900	PENALTIES & INTEREST - OTHER	12,500.00
100-0000-321100	ALCOHOLIC BEVERAGE LICENSES	20,000.00
100-0000-321200	BUSINESS LICENSE FEE	55,000.00
100-0000-321900	PALMISTRY LICENSE	
100-0000-322400	MARRIAGE LICENCES	15,000.00
100-0000-322910	PISTOL PERMIT	15,000.00
100-0000-322990	SOIL & SEDIMENTATION PERMIT	
100-0000-323100	BUILDING PERMIT FEE	175,000.00
100-0000-324300	LATE TAG PENALTIES	45,000.00
100-0000-324301	TAG & TITLE FEES	10,000.00
100-0000-331113	NRCS SALARY REIMBURSEMENT	25,000.00
100-0000-331114	DIRECT ADMINISTRATIVE COST GRANT-F	23,000.00
100-0000-331150	CARES ACT	
100-0000-331152	EMA HAZARD MITIGATION OPR.GR.INC.	
100-0000-331154	DISASTER RECOVERY GRANT-FED.	
100-0000-331155	TRANSIT SYSTEM OPR. GRANT-FED.	275,000.00
100-0000-331160	DEPT. OF JUSTICE GRANT	
100-0000-331352	AIRPORT CAP. IMPROV.GRANT-FED.	
100-0000-331354	BMP WALKING TRACK & NATURE TRAIL	
100-0000-331358	TRANSIT SYSTEM CAPITAL GR.-FED.	
100-0000-331364	NHTSA-REDUCING CRASHES GRANT	
100-0000-331365	JAYCEE LANDING-RECREATION TRAILS (	
100-0000-331366	HIGHWAY PUBLIC SAFETY GRANT	1,000.00
100-0000-334111	LAW ENFORCEMENT-BVP GRANT	
100-0000-334112	STATE GRANTS	50,000.00
100-0000-334115	TAX COMM. MATCHING S.S. & M'CARE	5,500.00
100-0000-334119	EPD SCRAP TIRE REIMB. - DNR	2,000.00
100-0000-334121	DISASTER RECOVERY GRANT-STATE	
100-0000-334154	EMA PERFORMANCE GRANT	20,500.00
100-0000-334312	FIRE DEPT. DONATIONS	
100-0000-334322	AIRPORT CAP. IMPROV.GRANT-STATE	1,013,596.00
100-0000-334329	TRANSIT SYSTEM CAP. GR.-STATE	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 0000		
100-0000-334334	GA. TRAUMA COMMISSION GRANT	5,500.00
100-0000-334336	EMS EQUIPMENT GRANT	20,000.00
100-0000-334337	JUVENILE JUDGE SALARY-HB182	22,000.00
100-0000-334338	HELP AMERICA VOTE ACT GRANT	
100-0000-335200	FLPA-FORREST LAND PROTECTION GRANT	481,000.00
100-0000-336007	INDUSTRIAL AUTHORITY - REIMB.	
100-0000-336011	GEORGIA EMS ASSOCIATION GRANT	4,500.00
100-0000-336012	ACCG GRANT	6,000.00
100-0000-341100	PROBATE COURT COST	40,000.00
100-0000-341101	INTERNET IMAGES	40,000.00
100-0000-341120	PROBATION FEES	500.00
100-0000-341121	JUVENILE SERVICES FUND (PROBATION	500.00
100-0000-341600	MOTOR VEHICLE TAG COLLECTION FEES	35,000.00
100-0000-341601	TAVT & TAX ADMIN FEE	
100-0000-341610	MOTOR VEHICLE TITLE FEES	3,200.00
100-0000-341910	ELECTION QUALIFYING FEE	
100-0000-341930	SALE OF MAPS & PUBLICATIONS	
100-0000-341931	SALE OF MAPS-TAX ASSESSOR	200.00
100-0000-341932	CONSERVATION FEE-TAX ASSESSOR	5,000.00
100-0000-341933	SALE OF VOTING LISTS-REGISTRAR	
100-0000-341934	VOTER REGISTRATION-CITY	600.00
100-0000-341940	COMMISSIONS ON TAX COLLECTIONS	190,000.00
100-0000-341941	LEGAL COST REIMBUR. TAX COLLECTION	60,000.00
100-0000-342201	FIRE RESCUE CALL FEE	
100-0000-342210	FALSE ALARM FEE - FIRE	
100-0000-342300	SHERIFF DEPT. FEES	25,000.00
100-0000-342330	PRISONER HOUSING & MEDICAL REIMB.	40,000.00
100-0000-342500	E-911 SURCHARGE	
100-0000-342501	E-911 OFFICE FEES	7,100.00
100-0000-342510	E-911 SURCHARGE	535,000.00
100-0000-342600	AMBULANCE FEES	1,500,000.00
100-0000-342900	BOE- SCHOOL RESOURCE OFFICER	70,000.00
100-0000-342902	JAIL COMMISSARY INCOME	75,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 0000		
100-0000-343901	STREET LIGHTS - CC	5,750.00
100-0000-343902	CULVERTS	45,000.00
100-0000-343903	SPLOST REIMB. - ROADS	
100-0000-344150	INERT LANDFILL USE FEES	60,000.00
100-0000-344151	BROADHURST BOND ACCEPTANCE FEE	
100-0000-344152	BROADHURST-COUNTY HOST FEE	775,000.00
100-0000-344153	BROADHURST-OUT OF CO. HOST FEE	
100-0000-344154	BROADHURST-OUT OF STATE HOST FEE	
100-0000-344155	INERT LANDFILL FEES	
100-0000-344156	SANITARY LANDFILL FEES	
100-0000-345310	AIRPORT CHARGES	250.00
100-0000-345311	AIRPORT FUEL & OIL SALES	125,000.00
100-0000-345510	TRANSIT PASSENGER FARES	280,000.00
100-0000-346100	ANIMAL CONTROL INPOUND FEE	500.00
100-0000-346400	FINGERPRINTING FEE-ALCOHOL LICENSE	
100-0000-347200	REC. BLDG. RENTAL	7,500.00
100-0000-347201	FIELD RENTAL	2,000.00
100-0000-347202	RECREATION ADMISSION FEES	20,000.00
100-0000-347500	BASEBALL/SOFTBALL/T-BALL FEES	22,000.00
100-0000-347501	SOCCER FEES	13,500.00
100-0000-347502	FOOTBALL FEES	4,000.00
100-0000-347503	GOLF FEES	300.00
100-0000-347504	TENNIS FEES	500.00
100-0000-347505	SWIMMING FEES	1,000.00
100-0000-347506	TRACK FEES	500.00
100-0000-347507	BASKETBALL FEES	3,500.00
100-0000-347508	ADULT SOFTBALL FEES	
100-0000-347509	CHEERLEADING FEES	2,500.00
100-0000-347900	CONCESSION FEES	80,000.00
100-0000-349300	NSF FEES	100.00
100-0000-349900	OTHER FEES	1,000.00
100-0000-349910	CODE ENFORCEMENT FEES	1,000.00
100-0000-351110	SUPERIOR COURT	275,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 0000		
100-0000-351111	DATE FUND - SUPERIOR COURT	12,500.00
100-0000-351112	DRUG COURT FEES	30,000.00
100-0000-351120	STATE COURT	350,000.00
100-0000-351130	MAGISTRATE COURT	100,000.00
100-0000-351150	PROBATE COURT	65,000.00
100-0000-351160	JUVENILE COURT	
100-0000-351180	JAIL FUND FINES	85,000.00
100-0000-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	1,000.00
100-0000-351185	SB369 PRE TRAIL DIVERSION FEE	
100-0000-351190	INDIGENT DEF. ATTORNEY FEE REIMB.	
100-0000-351320	CASH-DRUG INTERDICTION	
100-0000-351340	OTHER CONFISCATIONS	
100-0000-351360	CONFISCATED PROPERTY SALE PROCEEDS	
100-0000-351500	LAW LIBRARY	50.00
100-0000-361000	INTEREST REVENUES	90,000.00
100-0000-362000	REALIZED GAIN OR LOSS ON INVESTMEN	
100-0000-363000	UNREALIZED GAIN OR LOSS ON INVEST.	
100-0000-371000	CONTRIBUTIONS & DONATIONS-PRIVATE	2,500.00
100-0000-371001	WAYNE CO. TRANSIT SYSTEM DONATIONS	
100-0000-371002	DFACS BLDG. CONTRIBUTION	
100-0000-371003	DONATION-WALMART REC. DEPT.	
100-0000-371004	DONATIONS- SEARCH & RESCUE	500.00
100-0000-371005	STARS OF TOMORROW	2,500.00
100-0000-371006	RAYONIER GRANT	13,000.00
100-0000-371007	DONATION- RECREATION DEPT.	2,500.00
100-0000-371008	DONATIONS-JR DEPUTY ACHIEVEMENT	750.00
100-0000-381001	USDA-FSA,NRCS OFFICE M&O REIMB.	11,500.00
100-0000-381002	DFCS RENT INCOME	42,000.00
100-0000-381003	WAYNE SERVICE CENTER - RENT	6,000.00
100-0000-381004	DIVERSITY HEALTH RENT	18,000.00
100-0000-381005	BAMBOO STREET HOUSE - RENT	
100-0000-381006	PUBLIC DEFENDERS RENT	
100-0000-381007	LAKE GRACE RENT	4,800.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 0000		
100-0000-382001	PAY PHONE INCOME	80,000.00
100-0000-383001	INSURANCE REIMBURSEMENTS	
100-0000-389001	SCRAP METAL SALES	5,000.00
100-0000-389002	MISCELLANEOUS REVENUES	55,000.00
100-0000-389003	PAYMENTS IN LIEU OF TAXES	
100-0000-389004	TIMBER & PULPWOOD SALES	
100-0000-389005	OTHER TAX COMMISSIONER FEES	1,000.00
100-0000-389006	PHARMACY REBATE	130,000.00
100-0000-389010	REIMB.-CITY OF JESUP FUEL	325,000.00
100-0000-389011	REMB. S.W. AUTHORITY	
100-0000-389012	REIMB.- WMH FUEL	11,000.00
100-0000-391200	OPR. TRANSFERS IN FROM NEW JAIL	
100-0000-391201	TRANSFER IN FROM HOTEL/MOTEL	
100-0000-391202	TRANSFER IN FROM CDBG	
100-0000-391210	TRANSFER IN FROM TSPLOST	
100-0000-391211	TRANSFER IN FROM ARP	
100-0000-392100	SALE OF ASSETS	10,000.00
100-0000-392200	PROPERTY SALE	100,000.00
100-0000-392201	REDEPTION OF TAX SALE PROPERTY	1,500.00
100-0000-393150	OTHER FINANCING SOURCES-BOND ISSUA	
100-0000-393160	OTHER FINANCING SOURCE-BOND ISSUAN	
100-0000-393450	OTHER FINANCING SOURCES-BOND DISC(	
100-0000-393460	OTHER FINANCING SOURCE-BOND PREMIU	
100-0000-393461	OTHER FINANCING SOURCES- ARP	
100-0000-393462	OTHER FINANCING SOURCES ARP GEN G(	54,000.00
100-0000-393463	OTHER FINANCING SOURCES-ARP JUDICI	
100-0000-393464	OTHER FINANCING SOURCE ARP-PUBLIC	680,000.00
100-0000-393465	OTHER FINANCING SOURCE ARP PUBLIC	122,000.00
100-0000-393466	OTHER FINANCING SOURCE ARP PARKS &	
100-0000-393467	OTHER FINANCING SOURCE ARP HOUSIN(	
100-0000-393500	CAPITAL LEASES	
100-0000-393700	PROCEEDS FROM THOMAS & HOWARD BLD(	
NET OF REVENUES/APPROPRIATIONS - 0000 -		29,654,227.91

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1110 - COMMISSIONERS		
100-1110-511100	SALARIES-REGULAR	39,160.80
100-1110-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1110-512300	FICA	5,750.00
100-1110-512400	RETIREMENT CONTRIBUTIONS	
100-1110-512700	WORKERS COMPENSATION	1,845.00
100-1110-512901	UNIFORMS	2,000.00
100-1110-521201	LEGAL FEES	500.00
100-1110-523100	INSURANCE-PROPERTY, LIABILITY, ETC	433.00
100-1110-523201	TELEPHONE	6,000.00
100-1110-523203	INTERNET SERVICES	380.00
100-1110-523400	PRINTING AND BINDING	1,500.00
100-1110-523501	TRAVEL	50,000.00
100-1110-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-1110-523700	EDUCATION & TRAINING	15,000.00
100-1110-531301	FOOD	5,000.00
100-1110-531400	BOOKS AND PERIODICALS	
100-1110-531703	OTHER SUPPLIES	200.00
NET OF REVENUES/APPROPRIATIONS - 1110 - COMMISSIONERS		(127,768.80)
Dept 1130 - CLERK OF COUNCIL/COMMISSION		
100-1130-511100	SALARIES-REGULAR	22,791.44
100-1130-511101	LONGEVITY PAY	85.00
100-1130-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1130-512300	FICA	1,750.05
100-1130-512400	RETIREMENT CONTRIBUTIONS	1,595.40
100-1130-512700	WORKERS COMPENSATION	100.00
100-1130-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-1130-523201	TELEPHONE	150.00
100-1130-523203	INTERNET SERVICES	150.00
100-1130-523501	TRAVEL	3,000.00
100-1130-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	100.00
100-1130-523700	EDUCATION & TRAINING	2,000.00
100-1130-531101	OFFICE SUPPLIES	300.00
100-1130-531301	FOOD	400.00
100-1130-531703	OTHER SUPPLIES	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1130 - CLERK OF COUNCIL/COMMISSION		
100-1130-552500	INSURANCE PREMIUMS	
100-1130-552502	HEALTH INSURANCE CLAIMS	2,900.00
NET OF REVENUES/APPROPRIATIONS - 1130 - CLERK OF COUN		(35,321.89)
Dept 1320 - CHIEF EXECUTIVE		
100-1320-511100	SALARIES-REGULAR	108,927.00
100-1320-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1320-512300	FICA	9,251.00
100-1320-512400	RETIREMENT CONTRIBUTIONS	19,953.00
100-1320-512700	WORKERS COMPENSATION	250.00
100-1320-512901	UNIFORMS	
100-1320-521201	LEGAL FEES	1,000.00
100-1320-523100	INSURANCE-PROPERTY, LIABILITY, ETC	815.00
100-1320-523201	TELEPHONE	1,200.00
100-1320-523203	INTERNET SERVICES	550.00
100-1320-523501	TRAVEL	18,500.00
100-1320-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-1320-523700	EDUCATION & TRAINING	2,000.00
100-1320-531301	FOOD	2,000.00
100-1320-531400	BOOKS AND PERIODICALS	
100-1320-531703	OTHER SUPPLIES	
100-1320-552500	INSURANCE PREMIUMS	
100-1320-552502	HEALTH INSURANCE CLAIMS	20,000.00
NET OF REVENUES/APPROPRIATIONS - 1320 - CHIEF EXECUTI		(184,646.00)
Dept 1330 - CHIEF EXECUTIVE CLERK		
100-1330-511100	SALARIES-REGULAR	22,791.44
100-1330-511101	LONGEVITY PAY	85.00
100-1330-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1330-512300	FICA	1,750.05
100-1330-512400	RETIREMENT CONTRIBUTIONS	1,595.40
100-1330-512700	WORKERS COMPENSATION	100.00
100-1330-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-1330-523201	TELEPHONE	150.00
100-1330-523203	INTERNET	150.00
100-1330-523501	TRAVEL	550.00
100-1330-531101	OFFICE SUPPLIES	300.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1330 - CHIEF EXECUTIVE CLERK		
100-1330-531301	FOOD	100.00
100-1330-552500	INSURANCE PREMIUMS	
100-1330-552502	HEALTH INSURANCE CLAIMS	2,900.00
NET OF REVENUES/APPROPRIATIONS - 1330 - CHIEF EXECUTI		(30,471.89)
Dept 1400 - Elections		
100-1400-511200	SALARIES - TEMPORARY EMPL.	20,000.00
100-1400-511201	SALARIES-TEMP.EMPL. VOTER EDUC. GI	
100-1400-511300	SALARIES-OVERTIME	
100-1400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1400-512300	FICA	1,530.00
100-1400-512400	RETIREMENT CONTRIBUTIONS	
100-1400-512700	WORKERS COMPENSATION	200.00
100-1400-521201	LEGAL FEES	4,000.00
100-1400-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-1400-521301	TECHNICAL SERVICES	20,000.00
100-1400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	4,000.00
100-1400-522201	EQUIPMENT REPAIRS & MAINTENANCE	23,000.00
100-1400-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-1400-522310	RENTAL OF LAND & BUILDINGS	1,000.00
100-1400-522320	RENTAL OF EQUIPMENT & VEHICLES	4,000.00
100-1400-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,000.00
100-1400-523201	TELEPHONE	2,500.00
100-1400-523203	INTERNET SERVICES	7,500.00
100-1400-523204	POSTAGE	350.00
100-1400-523300	ADVERTISING	2,500.00
100-1400-523400	PRINTING AND BINDING	12,000.00
100-1400-523501	TRAVEL	4,000.00
100-1400-523612	SOFTWARE LICENSE FEE	
100-1400-523700	EDUCATION & TRAINING	3,000.00
100-1400-523857	POLL WORKERS	
100-1400-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-1400-531101	OFFICE SUPPLIES	5,000.00
100-1400-531220	NATURAL GAS	1,500.00
100-1400-531230	ELECTRICITY	2,500.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1400 - Elections		
100-1400-531270	GASOLINE	1,000.00
100-1400-531301	FOOD	400.00
100-1400-531600	SMALL EQUIPMENT	2,500.00
100-1400-531703	OTHER SUPPLIES	3,000.00
100-1400-541201	SITE IMPROVEMENTS	
100-1400-541302	VOTER BUILDINGS IMPROV. GRANT	
100-1400-542300	FURNITURE AND FIXTURES	
100-1400-542400	COMPUTERS	3,000.00
100-1400-542500	OTHER EQUIPMENT	10,000.00
100-1400-552500	INSURANCE PREMIUMS	
100-1400-552502	HEALTH INSURANCE CLAIMS	
NET OF REVENUES/APPROPRIATIONS - 1400 - Elections		(142,480.00)
Dept 1450 - Registrar		
100-1450-511100	SALARIES-REGULAR	50,053.56
100-1450-511101	LONGEVITY PAY	140.00
100-1450-511200	SALARIES - TEMPORARY EMPL.	
100-1450-511300	SALARIES-OVERTIME	
100-1450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1450-512300	FICA	3,839.81
100-1450-512400	RETIREMENT CONTRIBUTIONS	2,284.00
100-1450-512600	UNEMPLOYMENT INSURANCE	
100-1450-512700	WORKERS COMPENSATION	150.00
100-1450-521201	LEGAL FEES	350.00
100-1450-521202	AUDITING	
100-1450-521205	PHYSICIANS, MEDICAL CARE	
100-1450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	2,600.00
100-1450-522201	EQUIPMENT REPAIRS & MAINTENANCE	300.00
100-1450-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-1450-522320	RENTAL OF EQUIPMENT & VEHICLES	550.00
100-1450-523100	INSURANCE-PROPERTY, LIABILITY, ETC	350.00
100-1450-523201	TELEPHONE	1,200.00
100-1450-523203	INTERNET SERVICES	2,000.00
100-1450-523204	POSTAGE	10,000.00
100-1450-523300	ADVERTISING	100.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1450 - Registrar		
100-1450-523400	PRINTING AND BINDING	100.00
100-1450-523501	TRAVEL	1,100.00
100-1450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	300.00
100-1450-523615	MVR REPORT FEE	
100-1450-523700	EDUCATION AND TRAINING	2,000.00
100-1450-523851	TEMPORARY WORKERS	
100-1450-523912	VARIOUS OTHER PURCHASED SERVICES	75.00
100-1450-531101	OFFICE SUPPLIES	3,000.00
100-1450-531270	GASOLINE	100.00
100-1450-531301	FOOD	150.00
100-1450-531400	BOOKS AND PERIODICALS	
100-1450-531600	SMALL EQUIPMENT	500.00
100-1450-531703	OTHER SUPPLIES	300.00
100-1450-542300	FURNITURE AND FIXTURES	1,500.00
100-1450-542400	COMPUTERS	2,000.00
100-1450-542500	OTHER EQUIPMENT	
100-1450-552500	INSURANCE PREMIUMS	
100-1450-552502	HEALTH INSURANCE CLAIMS	35,000.00
NET OF REVENUES/APPROPRIATIONS - 1450 - Registrar		(125,042.37)
Dept 1510 - Financial Administration		
100-1510-511100	SALARIES-REGULAR	187,440.19
100-1510-511101	LONGEVITY PAY	315.00
100-1510-511200	SALARIES - TEMPORARY EMPL.	
100-1510-511300	SALARIES-OVERTIME	
100-1510-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1510-512300	FICA	14,363.27
100-1510-512400	RETIREMENT CONTRIBUTIONS	7,733.41
100-1510-512600	UNEMPLOYMENT INSURANCE	
100-1510-512700	WORKERS COMPENSATION	350.00
100-1510-521101	COMPREHENSIVE PLAN	
100-1510-521201	LEGAL FEES	10,000.00
100-1510-521202	AUDITING	60,000.00
100-1510-521207	PENSION ADMINISTRATIVE FEES	2,000.00
100-1510-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	2,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1510 - Financial Administration		
100-1510-521209	CONSULTANTS, INVESTIGATORS	30,000.00
100-1510-521301	TECHNICAL SERVICES	
100-1510-521306	PROGRAMMING, SOFTWARE MAINTENANCE	25,000.00
100-1510-521307	HEALTHINS.- ADMINISTRATIVE FEE	40,000.00
100-1510-521309	INDEXING AND CODIFICATION	8,000.00
100-1510-522101	CARPET & OTHER CLEANING SERVICES	3,000.00
100-1510-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-1510-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-1510-522203	VEHICLE REPAIRS & MAINTENANCE	
100-1510-522310	RENTAL OF LAND & BUILDINGS	
100-1510-522320	RENTAL OF EQUIPMENT & VEHICLES	13,000.00
100-1510-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,741.00
100-1510-523201	TELEPHONE	25,000.00
100-1510-523202	PAGERS AND RADIOS	
100-1510-523203	INTERNET SERVICES	6,000.00
100-1510-523204	POSTAGE	5,000.00
100-1510-523300	ADVERTISING	4,000.00
100-1510-523400	PRINTING AND BINDING	1,000.00
100-1510-523501	TRAVEL	2,500.00
100-1510-523506	COMMISSIONERS TRAVEL	
100-1510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	8,000.00
100-1510-523608	BANK CHARGES & CREDIT CARD FEES	150.00
100-1510-523609	BANK CHARGES- CDBG	
100-1510-523610	RECORDING FEES	150.00
100-1510-523615	MVR REPORT FEE	
100-1510-523700	EDUCATION AND TRAINING	1,500.00
100-1510-523851	TEMPORARY WORKERS	
100-1510-523852	GRIEVANCE COMMITTEE	
100-1510-523901	DRUG SCREENING	50.00
100-1510-523902	FINGER PRINTING FEE-ALCOHOL LICENS	50.00
100-1510-523909	EXTERMINATING (PEST CONTROL)	
100-1510-523910	PROV. FOR UNCOLLECTED TAXES	
100-1510-523911	VEHICLE TOWING	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1510 - Financial Administration		
100-1510-523912	VARIOUS OTHER PURCHASED SERVICES	15,000.00
100-1510-531101	OFFICE SUPPLIES	3,500.00
100-1510-531210	WATER/SEWERAGE	
100-1510-531230	ELECTRICITY	
100-1510-531270	GASOLINE	250.00
100-1510-531301	FOOD	1,400.00
100-1510-531400	BOOKS AND PERIODICALS	
100-1510-531600	SMALL EQUIPMENT	2,000.00
100-1510-531703	OTHER SUPPLIES	2,000.00
100-1510-542100	MACHINERY	
100-1510-542200	VEHICLES	
100-1510-542300	FURNITURE AND FIXTURES	5,000.00
100-1510-542400	COMPUTERS	4,000.00
100-1510-542500	OTHER EQUIPMENT	
100-1510-552150	HEALTH & WELLNESS	
100-1510-552500	INSURANCE PREMIUMS	
100-1510-552501	INSURANCE PREMIUMS-RETIREES	
100-1510-552502	HEALTH INSURANCE CLAIMS	31,325.00
100-1510-572000	DRUG FREE WAYNE CO. COL. GRANT EXI	
100-1510-572300	LITIGATION LOSS	
100-1510-574000	BAD DEBTS	
100-1510-579000	CONTINGENCY/RESERVE	200,000.00
100-1510-581200	PRINCIPAL - CAPITAL LEASE	
100-1510-581203	PRINCIPAL-SUNSET LAND	
100-1510-582200	INTEREST - CAPITAL LEASE	
100-1510-582203	INTEREST-SUNSET LAND	
100-1510-582301	INTEREST - TAN	10,000.00
100-1510-582302	INTEREST-LINE OF CREDIT	
100-1510-582304	INTEREST-LAND PURCHASE	
100-1510-582305	GO BOND	
100-1510-582306	INTEREST ON TAX REFUNDS	
NET OF REVENUES/APPROPRIATIONS - 1510 - Financial Adm		(740,817.87)
Dept 1540 - HUMAN RESOURCES		
100-1540-511100	SALARIES-REGULAR	56,625.78

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1540 - HUMAN RESOURCES		
100-1540-511101	LONGEVITY PAY	220.00
100-1540-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1540-512300	FICA	4,348.70
100-1540-512400	RETIREMENT CONTRIBUTIONS	3,680.68
100-1540-512700	WORKERS COMPENSATION	127.00
100-1540-523100	INSURANCE-PROPERTY, LIABILITY, ETC	445.00
100-1540-523203	INTERNET SERVICES	100.00
100-1540-523300	ADVERTISING	500.00
100-1540-523501	TRAVEL	2,000.00
100-1540-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	100.00
100-1540-523700	EDUCATION & TRAINING	2,000.00
100-1540-531101	OFFICE SUPPLIES	1,000.00
100-1540-531301	FOOD	2,000.00
100-1540-531703	OTHER SUPPLIES	1,000.00
100-1540-552500	INSURANCE PREMIUMS	
100-1540-552502	HEALTH INSURANCE CLAIMS	7,875.00
NET OF REVENUES/APPROPRIATIONS - 1540 - HUMAN RESOURC		(82,022.16)
Dept 1545 - Tax Commissioner		
100-1545-511100	SALARIES-REGULAR	289,635.91
100-1545-511101	LONGEVITY PAY	750.00
100-1545-511200	SALARIES - TEMPORARY EMPL.	
100-1545-511300	SALARIES-OVERTIME	
100-1545-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1545-512300	FICA	22,214.52
100-1545-512400	RETIREMENT CONTRIBUTIONS	17,378.15
100-1545-512600	UNEMPLOYMENT INSURANCE	
100-1545-512700	WORKERS COMPENSATION	550.00
100-1545-521201	LEGAL FEES	35,000.00
100-1545-521202	AUDITING	4,600.00
100-1545-521301	TECHNICAL SERVICES	
100-1545-521306	PROGRAMMING, SOFTWARE MAINTENANCE	21,390.00
100-1545-522101	CARPET & OTHER CLEANING SERVICES	2,100.00
100-1545-522201	EQUIPMENT REPAIRS & MAINTENANCE	400.00
100-1545-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1545 - Tax Commissioner		
100-1545-522320	RENTAL OF EQUIPMENT & VEHICLES	2,500.00
100-1545-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,107.00
100-1545-523201	TELEPHONE	9,700.00
100-1545-523202	PAGERS AND RADIOS	
100-1545-523203	INTERNET SERVICES	3,000.00
100-1545-523204	POSTAGE	14,938.00
100-1545-523300	ADVERTISING	7,000.00
100-1545-523400	PRINTING AND BINDING	5,575.00
100-1545-523501	TRAVEL	7,150.00
100-1545-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	3,000.00
100-1545-523608	BANK CHARGES	
100-1545-523609	CREDIT CARD FEES	
100-1545-523615	MVR REPORT FEE	
100-1545-523700	EDUCATION AND TRAINING	3,500.00
100-1545-523851	TEMPORARY WORKERS	
100-1545-523853	COMMISSIONS-TAX COMMISSIONER	
100-1545-523901	DRUG SCREENING	70.00
100-1545-523909	EXTERMINATING (PEST CONTROL)	
100-1545-523912	VARIOUS OTHER PURCHASED SERVICES	16,420.00
100-1545-531101	OFFICE SUPPLIES	7,150.00
100-1545-531210	WATER/SEWERAGE	
100-1545-531230	ELECTRICITY	
100-1545-531270	GASOLINE	100.00
100-1545-531301	FOOD	790.00
100-1545-531400	BOOKS AND PERIODICALS	
100-1545-531600	SMALL EQUIPMENT	1,500.00
100-1545-531703	OTHER SUPPLIES	1,000.00
100-1545-542300	FURNITURE AND FIXTURES	1,500.00
100-1545-542400	COMPUTERS	4,000.00
100-1545-542500	OTHER EQUIPMENT	500.00
100-1545-552500	INSURANCE PREMIUMS	
100-1545-552501	INSURANCE PREMIUMS-RETIREES	
100-1545-552502	HEALTH INSURANCE CLAIMS	100,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1545 - Tax Commissioner		
NET OF REVENUES/APPROPRIATIONS - 1545 - Tax Commissic		(590,518.58)
Dept 1550 - Tax Assessor		
100-1550-511100	SALARIES-REGULAR	295,563.00
100-1550-511101	LONGEVITY PAY	300.00
100-1550-511200	SALARIES - TEMPORARY EMPL.	
100-1550-511300	SALARIES-OVERTIME	
100-1550-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1550-512300	FICA	23,185.00
100-1550-512400	RETIREMENT CONTRIBUTIONS	17,914.00
100-1550-512600	UNEMPLOYMENT INSURANCE	
100-1550-512700	WORKERS COMPENSATION	3,000.00
100-1550-521201	LEGAL FEES	25,000.00
100-1550-521202	AUDITING	
100-1550-521209	CONSULTANTS, INVESTIGATORS	40,000.00
100-1550-521301	TECHNICAL SERVICES	
100-1550-521303	AERIAL MAPPING EXPENSE	23,000.00
100-1550-521304	RURAL LAND REVALUATION	
100-1550-521306	PROGRAMMING, SOFTWARE MAINTENANCE	40,000.00
100-1550-521308	APPRAISERS	500.00
100-1550-521309	PROPERTY REAPPRAISAL	
100-1550-522101	CARPET & OTHER CLEANING SERVICES	2,100.00
100-1550-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-1550-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-1550-522203	VEHICLE REPAIRS & MAINTENANCE	1,500.00
100-1550-522320	RENTAL OF EQUIPMENT & VEHICLES	2,400.00
100-1550-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,500.00
100-1550-523201	TELEPHONE	4,500.00
100-1550-523202	PAGERS AND RADIOS	
100-1550-523203	INTERNET SERVICES	3,200.00
100-1550-523204	POSTAGE	2,000.00
100-1550-523300	ADVERTISING	250.00
100-1550-523400	PRINTING AND BINDING	250.00
100-1550-523501	TRAVEL	25,000.00
100-1550-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	12,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1550 - Tax Assessor		
100-1550-523609	CONSERVATION USE-RECORDING FEE	7,000.00
100-1550-523615	MVR REPORT FEE	
100-1550-523700	EDUCATION AND TRAINING	10,000.00
100-1550-523851	TEMPORARY WORKERS	
100-1550-523854	BOARD OF EQUALIZATION	
100-1550-523901	DRUG SCREENING	100.00
100-1550-523909	EXTERMINATING (PEST CONTROL)	
100-1550-523912	VARIOUS OTHER PURCHASED SERVICES	12,000.00
100-1550-531101	OFFICE SUPPLIES	4,000.00
100-1550-531210	WATER/SEWERAGE	
100-1550-531230	ELECTRICITY	
100-1550-531270	GASOLINE	1,500.00
100-1550-531301	FOOD	4,000.00
100-1550-531400	BOOKS AND PERIODICALS	750.00
100-1550-531600	SMALL EQUIPMENT	500.00
100-1550-531703	OTHER SUPPLIES	300.00
100-1550-542300	FURNITURE AND FIXTURES	1,000.00
100-1550-542400	COMPUTERS	3,000.00
100-1550-542500	OTHER EQUIPMENT	5,000.00
100-1550-552500	INSURANCE PREMIUMS	
100-1550-552501	INSURANCE PREMIUMS-RETIREES	
100-1550-552502	HEALTH INSURANCE CLAIMS	100,000.00
NET OF REVENUES/APPROPRIATIONS - 1550 - Tax Assessor		(678,812.00)
Dept 1565 - Facilities Management		
100-1565-511100	SALARIES-REGULAR	266,495.92
100-1565-511101	LONGEVITY PAY	760.00
100-1565-511200	SALARIES - TEMPORARY EMPL.	
100-1565-511300	SALARIES-OVERTIME	
100-1565-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1565-512300	FICA	21,060.14
100-1565-512400	RETIREMENT CONTRIBUTIONS	16,463.00
100-1565-512600	UNEMPLOYMENT INSURANCE	
100-1565-512700	WORKERS COMPENSATION	6,500.00
100-1565-512901	UNIFORMS	4,500.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1565 - Facilities Management		
100-1565-521201	LEGAL FEES	
100-1565-521306	PROGRAMMING, SOFTWARE MAINTENANCE	200.00
100-1565-522101	CARPET & OTHER CLEANING SERVICES	
100-1565-522201	EQUIPMENT REPAIRS & MAINTENANCE	20,000.00
100-1565-522202	BUILDING REPAIRS & MAINTENANCE	4,000.00
100-1565-522203	VEHICLE REPAIRS & MAINTENANCE	3,000.00
100-1565-522310	RENTAL OF LAND & BUILDINGS	
100-1565-522320	RENTAL OF EQUIPMENT & VEHICLES	5,000.00
100-1565-523100	INSURANCE-PROPERTY, LIABILITY, ETC	16,000.00
100-1565-523201	TELEPHONE	3,000.00
100-1565-523202	PAGERS AND RADIOS	
100-1565-523203	INTERNET SERVICES	600.00
100-1565-523204	POSTAGE	
100-1565-523300	ADVERTISING	100.00
100-1565-523400	PRINTING AND BINDING	
100-1565-523501	TRAVEL	10,000.00
100-1565-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-1565-523615	MVR REPORT FEE	
100-1565-523800	LICENSES	
100-1565-523851	TEMPORARY WORKERS	
100-1565-523901	DRUG SCREENING	100.00
100-1565-523908	ACCIDENT CLAIMS	2,500.00
100-1565-523909	EXTERMINATING (PEST CONTROL)	450.00
100-1565-523911	VEHICLE TOWING	200.00
100-1565-523912	VARIOUS OTHER PURCHASED SERVICES	600.00
100-1565-531210	WATER/SEWERAGE	500.00
100-1565-531230	ELECTRICITY	20,000.00
100-1565-531270	GASOLINE	8,000.00
100-1565-531301	FOOD	300.00
100-1565-531600	SMALL EQUIPMENT	6,500.00
100-1565-531703	OTHER SUPPLIES	20,000.00
100-1565-531704	IT COMPUTER SUPPIES	20,000.00
100-1565-541100	SITES	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 1565 - Facilities Management		
100-1565-541201	SITE IMPROVEMENTS	
100-1565-541300	BUILDINGS	5,000.00
100-1565-542200	VEHICLES	40,000.00
100-1565-542300	FURNITURE AND FIXTURES	2,500.00
100-1565-542500	OTHER EQUIPMENT	20,000.00
100-1565-552500	INSURANCE PREMIUMS	
100-1565-552501	INSURANCE PERMIUMS RETIREES	
100-1565-552502	HEALTH INSURANCE CLAIMS	100,000.00
NET OF REVENUES/APPROPRIATIONS - 1565 - Facilities Ma		(624,529.06)
Dept 2150 - SUPERIOR COURT		
100-2150-511100	SALARIES-REGULAR	98,000.00
100-2150-511101	LONGEVITY PAY	
100-2150-511200	SALARIES - TEMPORARY EMPL.	
100-2150-511300	SALARIES-OVERTIME	
100-2150-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2150-512300	FICA	7,497.00
100-2150-512400	RETIREMENT CONTRIBUTIONS	
100-2150-512600	UNEMPLOYMENT INSURANCE	
100-2150-512700	WORKERS COMPENSATION	300.00
100-2150-521201	LEGAL FEES	
100-2150-521202	AUDITING	
100-2150-521203	ASSISTANT SOLICITOR FEES	
100-2150-521205	PHYSICIANS, MEDICAL CARE	
100-2150-521206	LEGAL FEES - INDIGENTS	500.00
100-2150-521209	CONSULTANTS, INVESTIGATORS	35,000.00
100-2150-521301	TECHNICAL SERVICES	4,500.00
100-2150-521307	COURT REPORTERS/INTERPRETERS	45,000.00
100-2150-521308	APPRAISERS	
100-2150-522101	CARPET & OTHER CLEANING SERVICES	2,000.00
100-2150-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000.00
100-2150-522202	BUILDING REPAIRS & MAINTENANCE	20,000.00
100-2150-522310	RENTAL OF LAND & BUILDINGS	
100-2150-522320	RENTAL OF EQUIPMENT & VEHICLES	3,000.00
100-2150-523100	INSURANCE-PROPERTY, LIABILITY, ETC	8,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2150 - SUPERIOR COURT		
100-2150-523201	TELEPHONE	1,200.00
100-2150-523202	PAGERS AND RADIOS	
100-2150-523203	INTERNET SERVICES	3,000.00
100-2150-523204	POSTAGE	
100-2150-523300	ADVERTISING	500.00
100-2150-523400	PRINTING AND BINDING	2,000.00
100-2150-523501	TRAVEL	
100-2150-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-2150-523700	EDUCATION AND TRAINING	
100-2150-523851	TEMPORARY WORKERS	
100-2150-523902	SOLICITOR EXPENSES	
100-2150-523909	EXTERMINATING (PEST CONTROL)	450.00
100-2150-523912	VARIOUS OTHER PURCHASED SERVICES	2,000.00
100-2150-531101	OFFICE SUPPLIES	150.00
100-2150-531210	WATER/SEWERAGE	800.00
100-2150-531230	ELECTRICITY	35,000.00
100-2150-531270	GASOLINE	150.00
100-2150-531301	FOOD	1,000.00
100-2150-531600	SMALL EQUIPMENT	2,000.00
100-2150-531703	OTHER SUPPLIES	10,000.00
100-2150-541201	SITE IMPROVEMENTS	2,000.00
100-2150-541300	BUILDINGS	
100-2150-542500	OTHER EQUIPMENT	10,000.00
100-2150-552500	INSURANCE PREMIUMS	
100-2150-552501	INSURANCE PREMIUMS-RETIREES	
100-2150-552502	HEALTH INSURANCE CLAIMS	
100-2150-571001	GLYNN COUNTY COURT CIRCUIT	34,000.00
100-2150-572001	DRUG ABUSE TREATMENT & ED.(DATE)	
NET OF REVENUES/APPROPRIATIONS - 2150 - SUPERIOR COUF		(338,047.00)
Dept 2160 - DATE COURT		
100-2160-523601	DATE COURT FEES	8,420.00
NET OF REVENUES/APPROPRIATIONS - 2160 - DATE COURT		(8,420.00)
Dept 2161 - DRUG COURT		
100-2161-521307	COURT REPORTERS/INTERPRETERS	
100-2161-522202	BUILDING REPAIRS & MAINTENANCE	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2161 - DRUG COURT		
100-2161-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-2161-523201	TELEPHONE	
100-2161-531230	ELECTRICITY	
100-2161-531703	OTHER SUPPLIES	
100-2161-572001	DRUG COURT APPROPRIATION	100,000.00
NET OF REVENUES/APPROPRIATIONS - 2161 - DRUG COURT		(100,000.00)
Dept 2180 - Clerk of Court		
100-2180-511100	SALARIES-REGULAR	438,039.90
100-2180-511101	LONGEVITY PAY	970.00
100-2180-511200	SALARIES - TEMPORARY EMPL.	
100-2180-511300	SALARIES-OVERTIME	
100-2180-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2180-512300	FICA	33,584.26
100-2180-512400	RETIREMENT CONTRIBUTIONS	26,340.59
100-2180-512600	UNEMPLOYMENT INSURANCE	
100-2180-512700	WORKERS COMPENSATION	900.00
100-2180-521201	LEGAL FEES	500.00
100-2180-521202	AUDITING	4,000.00
100-2180-521301	TECHNICAL SERVICES	150.00
100-2180-521302	DATA STORAGE (DEED INDEXING)	55,000.00
100-2180-521306	PROGRAMMING, SOFTWARE MAINTENANCE	60,000.00
100-2180-522101	CARPET & OTHER CLEANING SERVICES	1,000.00
100-2180-522201	EQUIPMENT REPAIRS & MAINTENANCE	7,500.00
100-2180-522202	BUILDING REPAIRS & MAINTENANCE	20,000.00
100-2180-522320	RENTAL OF EQUIPMENT & VEHICLES	29,000.00
100-2180-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,000.00
100-2180-523201	TELEPHONE	6,600.00
100-2180-523202	PAGERS AND RADIOS	
100-2180-523203	INTERNET SERVICES	7,000.00
100-2180-523204	POSTAGE	20,000.00
100-2180-523300	ADVERTISING	400.00
100-2180-523400	PRINTING AND BINDING	10,000.00
100-2180-523501	TRAVEL	4,000.00
100-2180-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	5,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2180 - Clerk of Court		
100-2180-523602	GRAND JURY PRESENTMENTS	
100-2180-523603	JURORS & WITNESSES	75,000.00
100-2180-523604	JURY COMMISSIONERS	
100-2180-523608	CREDIT CARD FEES & INTEREST	100.00
100-2180-523615	MVR REPORT FEE	
100-2180-523700	EDUCATION AND TRAINING	2,500.00
100-2180-523854	BOARD OF EQUALIZATION	3,000.00
100-2180-523901	DRUG SCREENING	200.00
100-2180-523909	EXTERMINATING (PEST CONTROL)	450.00
100-2180-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-2180-531101	OFFICE SUPPLIES	16,000.00
100-2180-531210	WATER/SEWERAGE	500.00
100-2180-531230	ELECTRICITY	10,000.00
100-2180-531270	GASOLINE	150.00
100-2180-531301	FOOD	500.00
100-2180-531400	BOOKS AND PERIODICALS	800.00
100-2180-531600	SMALL EQUIPMENT	2,500.00
100-2180-531703	OTHER SUPPLIES	7,000.00
100-2180-541201	SITE IMPROVEMENTS	2,000.00
100-2180-541300	BUILDINGS	
100-2180-542300	FURNITURE AND FIXTURES	3,000.00
100-2180-542400	COMPUTERS	1,000.00
100-2180-542500	OTHER EQUIPMENT	3,000.00
100-2180-552500	INSURANCE PREMIUMS	
100-2180-552501	INSURANCE PREMIUMS-RETIREES	
100-2180-552502	HEALTH INSURANCE CLAIMS	50,000.00
100-2180-581300	PRINCIPAL-OTHER DEBT	
100-2180-582200	INTEREST - CAPITAL LEASE	
NET OF REVENUES/APPROPRIATIONS - 2180 - Clerk of Cour		(913,684.75)
Dept 2200 - District Attorney		
100-2200-511100	SALARIES-REGULAR	13,400.00
100-2200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2200-512300	FICA	1,026.00
100-2200-512700	WORKERS COMPENSATION	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2200 - District Attorney		
100-2200-521201	LEGAL FEES	
100-2200-521308	APPRAISERS	
100-2200-522101	CARPET & OTHER CLEANING SERVICES	1,000.00
100-2200-522201	EQUIPMENT REPAIRS & MAINTENANCE	300.00
100-2200-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-2200-523100	INSURANCE-PROPERTY, LIABILITY, ETC	800.00
100-2200-523851	TEMPORARY WORKERS	
100-2200-523901	DRUG SCREENING	
100-2200-523909	EXTERMINATING (PEST CONTROL)	500.00
100-2200-523912	VARIOUS OTHER PURCHASED SERVICES	
100-2200-531210	WATER/SEWERAGE	
100-2200-531230	ELECTRICITY	
100-2200-531703	OTHER SUPPLIES	100.00
100-2200-541201	SITE IMPROVEMENTS	
100-2200-541300	BUILDINGS	
100-2200-542300	FURNITURE AND FIXTURES	
100-2200-552500	INSURANCE PREMIUMS	
100-2200-572012	DISTRICT ATTORNEY GRANT	198,875.00
100-2200-572018	VICTIM'S ASSISTANCE - DA	200.00
100-2200-581304	PRINCIPAL-THOMAS & HOWARD BLDG.	
100-2200-582304	INTEREST-THOMAS & HOWARD BLDG.	
NET OF REVENUES/APPROPRIATIONS - 2200 - District Attc		(221,201.00)
Dept 2300 - STATE COURT		
100-2300-511100	SALARIES-REGULAR	284,615.00
100-2300-511200	SALARIES - TEMPORARY EMPL.	6,000.00
100-2300-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2300-512300	FICA	21,773.00
100-2300-512400	RETIREMENT CONTRIBUTIONS	
100-2300-512600	UNEMPLOYMENT INSURANCE	
100-2300-512700	WORKERS COMPENSATION	625.00
100-2300-521201	LEGAL FEES	
100-2300-521202	AUDITING	
100-2300-521203	ASSISTANT SOLICITOR FEES	40,000.00
100-2300-521205	PHYSICIANS, MEDICAL CARE	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2300 - STATE COURT		
100-2300-521206	LEGAL FEES - INDIGENTS	10,000.00
100-2300-521209	CONSULTANTS, INVESTIGATORS	30,000.00
100-2300-521301	TECHNICAL SERVICES	4,200.00
100-2300-521307	COURT REPORTERS/INTERPRETERS	32,500.00
100-2300-521308	APPRAISERS	
100-2300-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000.00
100-2300-522202	BUILDING REPAIRS & MAINTENANCE	50,000.00
100-2300-522310	RENTAL OF LAND & BUILDINGS	
100-2300-522320	RENTAL OF EQUIPMENT & VEHICLES	2,000.00
100-2300-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,500.00
100-2300-523201	TELEPHONE	
100-2300-523203	INTERNET	1,200.00
100-2300-523204	POSTAGE	
100-2300-523300	ADVERTISING	250.00
100-2300-523400	PRINTING AND BINDING	
100-2300-523501	TRAVEL	3,000.00
100-2300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500.00
100-2300-523700	EDUCATION & TRAINING	1,000.00
100-2300-523902	SOLICITOR EXPENSES	6,500.00
100-2300-523909	EXTERMINATING (PEST CONTROL)	
100-2300-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-2300-531101	OFFICE SUPPLIES	150.00
100-2300-531210	WATER/SEWERAGE	
100-2300-531230	ELECTRICITY	
100-2300-531270	GASOLINE	
100-2300-531301	FOOD	500.00
100-2300-531600	SMALL EQUIPMENT	
100-2300-531703	OTHER SUPPLIES	3,000.00
100-2300-541201	SITE IMPROVEMENTS	
100-2300-541300	BUILDINGS	
100-2300-542500	OTHER EQUIPMENT	2,500.00
100-2300-552500	INSURANCE PREMIUMS	
100-2300-552501	INSURANCE PREMIUMS-RETIREES	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2300 - STATE COURT		
100-2300-552502	HEALTH INSURANCE CLAIMS	30,000.00
100-2300-571001	GLYNN COUNTY COURT CIRCUIT	
NET OF REVENUES/APPROPRIATIONS - 2300 - STATE COURT		(544,813.00)
Dept 2400 - Magistrate Court		
100-2400-511100	SALARIES-REGULAR	215,358.00
100-2400-511101	LONGEVITY PAY	500.00
100-2400-511200	SALARIES - TEMPORARY EMPL.	
100-2400-511300	SALARIES-OVERTIME	
100-2400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2400-512300	FICA	17,377.00
100-2400-512400	RETIREMENT CONTRIBUTIONS	8,100.00
100-2400-512600	UNEMPLOYMENT INSURANCE	
100-2400-512700	WORKERS COMPENSATION	1,135.00
100-2400-521201	LEGAL FEES	
100-2400-521202	AUDITING	2,500.00
100-2400-521301	TECHNICAL SERVICES	4,200.00
100-2400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	5,000.00
100-2400-521307	COURT REPORTERS/INTERPRETERS	100.00
100-2400-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-2400-522320	RENTAL OF EQUIPMENT & VEHICLES	400.00
100-2400-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,626.00
100-2400-523201	TELEPHONE	2,800.00
100-2400-523202	PAGERS AND RADIOS	
100-2400-523203	INTERNET SERVICES	3,000.00
100-2400-523204	POSTAGE	1,000.00
100-2400-523300	ADVERTISING	50.00
100-2400-523400	PRINTING AND BINDING	800.00
100-2400-523501	TRAVEL	19,950.00
100-2400-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	650.00
100-2400-523615	MVR REPORT FEE	
100-2400-523700	EDUCATION AND TRAINING	1,200.00
100-2400-523851	TEMPORARY WORKERS	
100-2400-523901	DRUG SCREENING	50.00
100-2400-523912	VARIOUS OTHER PURCHASED SERVICES	2,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2400 - Magistrate Court		
100-2400-531101	OFFICE SUPPLIES	2,200.00
100-2400-531301	FOOD	300.00
100-2400-531400	BOOKS AND PERIODICALS	2,000.00
100-2400-531600	SMALL EQUIPMENT	200.00
100-2400-531703	OTHER SUPPLIES	400.00
100-2400-542300	FURNITURE AND FIXTURES	1,000.00
100-2400-542400	COMPUTERS	700.00
100-2400-542500	OTHER EQUIPMENT	
100-2400-552500	INSURANCE PREMIUMS	764.00
100-2400-552501	INSURANCE PREMIUMS-RETIREES	
100-2400-552502	HEALTH INSURANCE CLAIMS	15,000.00
NET OF REVENUES/APPROPRIATIONS - 2400 - Magistrate Cc		(315,360.00)
Dept 2450 - Probate Court		
100-2450-511100	SALARIES-REGULAR	202,940.00
100-2450-511101	LONGEVITY PAY	400.00
100-2450-511200	SALARIES - TEMPORARY EMPL.	
100-2450-511300	SALARIES-OVERTIME	
100-2450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2450-512300	FICA	15,556.00
100-2450-512400	RETIREMENT CONTRIBUTIONS	11,937.00
100-2450-512600	UNEMPLOYMENT INSURANCE	
100-2450-512700	WORKERS COMPENSATION	450.00
100-2450-521201	LEGAL FEES	4,000.00
100-2450-521202	AUDITING	2,000.00
100-2450-521205	PHYSICIANS, MEDICAL CARE	
100-2450-521301	TECHNICAL SERVICES	
100-2450-521302	DATA STORAGE	
100-2450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	7,000.00
100-2450-522101	CARPET & OTHER CLEANING SERVICES	2,100.00
100-2450-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-2450-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-2450-522320	RENTAL OF EQUIPMENT & VEHICLES	6,000.00
100-2450-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,800.00
100-2450-523201	TELEPHONE	3,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2450 - Probate Court		
100-2450-523203	INTERNET SERVICES	4,000.00
100-2450-523204	POSTAGE	2,000.00
100-2450-523300	ADVERTISING	250.00
100-2450-523400	PRINTING AND BINDING	10,000.00
100-2450-523501	TRAVEL	1,000.00
100-2450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,000.00
100-2450-523615	MVR REPORT FEE	
100-2450-523700	EDUCATION AND TRAINING	3,000.00
100-2450-523851	TEMPORARY WORKERS	
100-2450-523901	DRUG SCREENING	50.00
100-2450-523909	EXTERMINATING (PEST CONTROL)	
100-2450-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-2450-531101	OFFICE SUPPLIES	2,500.00
100-2450-531210	WATER/SEWERAGE	
100-2450-531230	ELECTRICITY	
100-2450-531270	GASOLINE	200.00
100-2450-531301	FOOD	200.00
100-2450-531400	BOOKS AND PERIODICALS	500.00
100-2450-531600	SMALL EQUIPMENT	1,000.00
100-2450-531703	OTHER SUPPLIES	1,000.00
100-2450-542300	FURNITURE AND FIXTURES	3,000.00
100-2450-542400	COMPUTERS	2,000.00
100-2450-542500	OTHER EQUIPMENT	1,000.00
100-2450-552500	INSURANCE PREMIUMS	
100-2450-552501	INSURANCE PREMIUMS-RETIREES	
100-2450-552502	HEALTH INSURANCE CLAIMS	50,000.00
NET OF REVENUES/APPROPRIATIONS - 2450 - Probate Court		(346,883.00)
Dept 2600 - Juvenile Court		
100-2600-511100	SALARIES-REGULAR	87,750.00
100-2600-511101	LONGEVITY PAY	
100-2600-511200	SALARIES - TEMPORARY EMPL.	
100-2600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2600-512300	FICA	6,713.00
100-2600-512400	RETIREMENT CONTRIBUTIONS	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2600 - Juvenile Court		
100-2600-512700	WORKERS COMPENSATION	330.00
100-2600-521205	PHYSICIANS, MEDICAL CARE	
100-2600-521206	LEGAL FEES - INDIGENTS	65,000.00
100-2600-521307	COURT REPORTERS/INTERPRETERS	20,000.00
100-2600-522310	RENTAL OF LAND & BUILDINGS	8,400.00
100-2600-523100	INSURANCE-PROPERTY, LIABILITY, ETC	650.00
100-2600-523202	PAGERS AND RADIOS	
100-2600-523300	ADVERTISING	100.00
100-2600-523400	PRINTING AND BINDING	
100-2600-523501	TRAVEL	2,200.00
100-2600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-2600-523700	EDUCATION AND TRAINING	
100-2600-523901	DRUG SCREENING	50.00
100-2600-523904	JUVENILE SERVICES FUND EXPENSES	
100-2600-523909	EXTERMINATING (PEST CONTROL)	
100-2600-523912	VARIOUS OTHER PURCHASED SERVICES	200.00
100-2600-531101	OFFICE SUPPLIES	
100-2600-531230	ELECTRICITY-JUVENILE PROBATION	
100-2600-552501	INSURANCE PREMIUMS-RETIREES	
100-2600-572000	PAYMENTS TO OTHER AGENCIES	
100-2600-572002	C.A.S.A.	
100-2600-572014	WAYNE CO. BD. OF EDUC. - JUV. GR.	
NET OF REVENUES/APPROPRIATIONS - 2600 - Juvenile Cour		(191,393.00)
Dept 2800 - Public Defender		
100-2800-511100	SALARIES-REGULAR	
100-2800-512300	FICA	
100-2800-522202	BUILDING REPAIRS & MAINTENANCE	3,000.00
100-2800-523100	INSURANCE-PROPERTY, LIABILITY, ETC	500.00
100-2800-523201	TELEPHONE	
100-2800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000.00
100-2800-531220	NATURAL GAS	
100-2800-531230	ELECTRICITY	
100-2800-541201	SITE IMPROVEMENTS	
100-2800-541300	BUILDINGS	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 2800 - Public Defender		
100-2800-542300	FURNITURE AND FIXTURES	
100-2800-572007	PUBLIC DEFENDER GRANT	200,000.00
NET OF REVENUES/APPROPRIATIONS - 2800 - Public Defenc		(204,500.00)
Dept 3300 - Sheriff		
100-3300-511100	SALARIES-REGULAR	2,134,655.04
100-3300-511101	LONGEVITY PAY	5,124.00
100-3300-511200	SALARIES - TEMPORARY EMPL.	
100-3300-511300	SALARIES-OVERTIME	350,000.00
100-3300-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3300-512300	FICA	194,231.90
100-3300-512400	RETIREMENT CONTRIBUTIONS	117,064.00
100-3300-512600	UNEMPLOYMENT INSURANCE	
100-3300-512700	WORKERS COMPENSATION	41,000.00
100-3300-512901	UNIFORMS	52,000.00
100-3300-512902	POAB DUES	8,800.00
100-3300-521201	LEGAL FEES	6,500.00
100-3300-521202	AUDITING	1,600.00
100-3300-521205	PHYSICIANS, MEDICAL CARE	1,000.00
100-3300-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3300-521301	TECHNICAL SERVICES-TRACKING	1,500.00
100-3300-521306	PROGRAMMING, SOFTWARE MAINTENANCE	50,000.00
100-3300-522201	EQUIPMENT REPAIRS & MAINTENANCE	18,000.00
100-3300-522202	BUILDING REPAIRS & MAINTENANCE	8,000.00
100-3300-522203	VEHICLE REPAIRS & MAINTENANCE	100,000.00
100-3300-522310	RENTAL OF LAND & BUILDINGS	
100-3300-522320	RENTAL OF EQUIPMENT & VEHICLES	19,000.00
100-3300-523100	INSURANCE-PROPERTY, LIABILITY, ETC	95,000.00
100-3300-523201	TELEPHONE	26,500.00
100-3300-523202	PAGERS AND RADIOS	
100-3300-523203	INTERNET SERVICES	5,500.00
100-3300-523204	POSTAGE	4,000.00
100-3300-523300	ADVERTISING	2,000.00
100-3300-523400	PRINTING AND BINDING	2,000.00
100-3300-523501	TRAVEL	21,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3300 - Sheriff		
100-3300-523503	PRISONER TRANS. & GUARDS	1,000.00
100-3300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	7,500.00
100-3300-523602	DUES-ALTAMAHA DRUG TASK FORCE	
100-3300-523608	CREDIT CARD CHARGES	300.00
100-3300-523615	MVR REPORT FEE	
100-3300-523700	EDUCATION AND TRAINING	12,000.00
100-3300-523851	TEMPORARY WORKERS	
100-3300-523855	CANINE UNIT	8,000.00
100-3300-523901	DRUG SCREENING/INJECTIONS	1,000.00
100-3300-523908	ACCIDENT CLAIMS	6,000.00
100-3300-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3300-523911	VEHICLE TOWING	2,000.00
100-3300-523912	VARIOUS OTHER PURCHASED SERVICES	3,000.00
100-3300-531101	OFFICE SUPPLIES	4,000.00
100-3300-531210	WATER/SEWERAGE	1,000.00
100-3300-531220	NATURAL GAS	
100-3300-531230	ELECTRICITY	20,000.00
100-3300-531270	GASOLINE	330,000.00
100-3300-531301	FOOD	10,000.00
100-3300-531400	BOOKS AND PERIODICALS	
100-3300-531600	SMALL EQUIPMENT	10,000.00
100-3300-531703	OTHER SUPPLIES	35,000.00
100-3300-531704	SAFE KIDS SUPPLIES	1,000.00
100-3300-531705	JR. DEPUTY ACHIEVEMENT	1,000.00
100-3300-541300	BUILDINGS	
100-3300-542200	VEHICLES	250,000.00
100-3300-542300	FURNITURE AND FIXTURES	1,500.00
100-3300-542400	COMPUTERS	10,000.00
100-3300-542500	OTHER EQUIPMENT	100,000.00
100-3300-542501	NEW EQUIPMENT - GRANT (SHERIFF)	30,000.00
100-3300-542502	DEPT. OF JUSTICE GRANT	
100-3300-552500	INSURANCE PREMIUMS	
100-3300-552501	INSURANCE PREMIUMS-RETIREES	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3300 - Sheriff		
100-3300-552502	HEALTH INSURANCE CLAIMS	375,000.00
100-3300-581200	PRINCIPAL - CAPITAL LEASE	
100-3300-581203	PRINCIPAL-FORD MOTOR CO.	
100-3300-582200	INTEREST - CAPITAL LEASE	
NET OF REVENUES/APPROPRIATIONS - 3300 - Sheriff		(4,484,224.94)
Dept 3326 - Jail		
100-3326-511100	SALARIES-REGULAR	1,011,943.72
100-3326-511101	LONGEVITY PAY	2,250.00
100-3326-511200	SALARIES - TEMPORARY EMPL.	
100-3326-511300	SALARIES-OVERTIME	145,000.00
100-3326-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3326-512300	FICA	90,881.52
100-3326-512400	RETIREMENT CONTRIBUTIONS	59,579.62
100-3326-512600	UNEMPLOYMENT INSURANCE	
100-3326-512700	WORKERS COMPENSATION	20,000.00
100-3326-512901	UNIFORMS	35,000.00
100-3326-512902	POAB DUES	7,500.00
100-3326-521201	LEGAL FEES	1,000.00
100-3326-521202	AUDITING	
100-3326-521204	PRISONER MEDICAL CARE	400,000.00
100-3326-521205	PHYSICIANS, MEDICAL CARE	
100-3326-521209	CONSULTANTS, INVESTIGATORS	
100-3326-521301	TECHNICAL SERVICES	4,000.00
100-3326-521306	PROGRAMMING, SOFTWARE MAINTENANCE	22,000.00
100-3326-522201	EQUIPMENT REPAIRS & MAINTENANCE	40,000.00
100-3326-522202	BUILDING REPAIRS & MAINTENANCE	75,000.00
100-3326-522203	VEHICLE REPAIRS & MAINTENANCE	10,000.00
100-3326-522310	RENTAL OF LAND & BUILDINGS	
100-3326-522320	RENTAL OF EQUIPMENT & VEHICLES	10,000.00
100-3326-523100	INSURANCE-PROPERTY, LIABILITY, ETC	24,000.00
100-3326-523201	TELEPHONE	8,000.00
100-3326-523202	PAGERS AND RADIOS	
100-3326-523203	INTERNET SERVICES	9,860.00
100-3326-523204	POSTAGE	400.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3326 - Jail		
100-3326-523300	ADVERTISING	300.00
100-3326-523400	PRINTING AND BINDING	1,200.00
100-3326-523501	TRAVEL	3,000.00
100-3326-523503	PRISONER TRANS. & GUARDS	1,000.00
100-3326-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	9,100.00
100-3326-523615	MVR REPORT FEE	
100-3326-523700	EDUCATION AND TRAINING	3,000.00
100-3326-523851	TEMPORARY WORKERS	
100-3326-523901	DRUG SCREENING/INJECTIONS	600.00
100-3326-523908	ACCIDENT CLAIMS	4,000.00
100-3326-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3326-523911	VEHICLE TOWING	1,000.00
100-3326-523912	VARIOUS OTHER PURCHASED SERVICES	2,500.00
100-3326-531101	OFFICE SUPPLIES	6,000.00
100-3326-531210	WATER/SEWERAGE	70,000.00
100-3326-531220	NATURAL GAS	10,000.00
100-3326-531230	ELECTRICITY	65,000.00
100-3326-531270	GASOLINE	13,000.00
100-3326-531301	FOOD	4,000.00
100-3326-531302	PRISONER MEALS	250,000.00
100-3326-531400	BOOKS AND PERIODICALS	500.00
100-3326-531591	JAIL COMMISSARY EXPENSES	
100-3326-531600	SMALL EQUIPMENT	6,000.00
100-3326-531703	OTHER SUPPLIES	80,000.00
100-3326-531704	INMATE CLOTHING & SUPPLIES	16,000.00
100-3326-541201	SITE IMPROVEMENTS	7,000.00
100-3326-542200	VEHICLES	
100-3326-542300	FURNITURE AND FIXTURES	2,000.00
100-3326-542400	COMPUTERS	2,000.00
100-3326-542500	OTHER EQUIPMENT	50,000.00
100-3326-552500	INSURANCE PREMIUMS	
100-3326-552502	HEALTH INSURANCE CLAIMS	150,000.00
100-3326-571011	PRISONER HOUSING - OTHER COUNTIES	10,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3326 - Jail		
100-3326-581303	PRINCIPAL-NEW JAIL - WACHOVIA	
100-3326-582303	INTEREST-NEW JAIL - WACHOVIA	
NET OF REVENUES/APPROPRIATIONS - 3326 - Jail		(2,744,064.86)
Dept 3390 - Public Safety		
100-3390-521201	LEGAL FEES	
100-3390-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-3390-522202	BUILDING REPAIRS & MAINTENANCE	
100-3390-523100	INSURANCE-PROPERTY, LIABILITY, ETC	150.00
100-3390-523201	TELEPHONE	
100-3390-523909	EXTERMINATING (PEST CONTROL)	
100-3390-531101	OFFICE SUPPLIES	
100-3390-531210	WATER/SEWERAGE	
100-3390-531230	ELECTRICITY	1,000.00
100-3390-531231	STREET LIGHTS - CC	
100-3390-531232	STREET & TRAFFIC SIGNAL LIGHTS	
100-3390-531240	BOTTLED GAS	
100-3390-531600	SMALL EQUIPMENT	
100-3390-531703	OTHER SUPPLIES	
100-3390-541201	SITE IMPROVEMENTS	
100-3390-541300	BUILDINGS	
100-3390-542500	OTHER EQUIPMENT	3,000.00
100-3390-571012	POLICE FIRING RANGE - JESUP	
NET OF REVENUES/APPROPRIATIONS - 3390 - Public Safety		(4,150.00)
Dept 3391 - SEARCH/RESC & EMA RESCUE		
100-3391-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-3391-522203	VEHICLE REPAIRS & MAINTENANCE	500.00
100-3391-523100	INSURANCE-PROPERTY, LIABILITY, TEC	50.00
100-3391-523501	TRAVEL	500.00
100-3391-523700	EDUCATION & TRAINING	2,000.00
100-3391-531230	ELECTRICITY	500.00
100-3391-531270	GASOLINE	1,500.00
100-3391-531400	BOOKS AND PERIODICALS	
100-3391-531600	SMALL EQUIPMENT	4,000.00
100-3391-531703	OTHER SUPPLIES	3,000.00
100-3391-542500	OTHER EQUIPMENT	1,500.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3391 - SEARCH/RESC & EMA RESCUE		
NET OF REVENUES/APPROPRIATIONS - 3391 - SEARCH/RESC &		(16,550.00)
Dept 3530 - Fire Prevention		
100-3530-511100	SALARIES - REGULAR	50,200.00
100-3530-512400	FIRE RETIREMENT CONTRIBUTIONS	18,000.00
100-3530-512700	WORKERS COMPENSATION	8,000.00
100-3530-512901	FIREFIGHTING UNIFORMS	1,500.00
100-3530-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3530-521306	PROGRAMMING, SOFTWARE & MAINTENANC	1,100.00
100-3530-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-3530-522202	BUILDING REPAIRS AND MAINTENANCE	
100-3530-522203	VEHICLE REPAIRS & MAINTENANCE	10,000.00
100-3530-523100	INSURANCE-PROPERTY, LIABILITY, ETC	9,000.00
100-3530-523203	INTERNET SERVICES	2,160.00
100-3530-523700	EDUCATION & TRAINING	500.00
100-3530-523851	TEMPORARY WORKERS	
100-3530-523905	VOLUNTEER FIREFIGHTERS-CANCER POLI	13,000.00
100-3530-523908	ACCIDENT CLAIMS	3,000.00
100-3530-531101	OFFICE SUPPLIES	500.00
100-3530-531210	WATER/SEWERAGE	
100-3530-531230	ELECTRICITY	
100-3530-531240	BOTTLED GAS	
100-3530-531270	GASOLINE	2,000.00
100-3530-531400	BOOKS AND PERIODICALS	500.00
100-3530-531600	SMALL EQUIPMENT	500.00
100-3530-531703	OTHER SUPPLIES	250.00
100-3530-542500	OTHER EQUIPMENT	100,000.00
100-3530-542504	RURAL FIRE DEPTS.-EQUIP. GRANT	5,000.00
100-3530-571002	FIRE PROTECTION-JESUP	330,000.00
100-3530-571003	FIRE PROTECTION-ODUM	9,000.00
100-3530-571004	FIRE PROTECTION-SCREVEN	11,737.00
NET OF REVENUES/APPROPRIATIONS - 3530 - Fire Preventi		(578,947.00)
Dept 3531 - Fire Protection - And Sub		
100-3531-512901	FIREFIGHTING UNIFORMS	2,000.00
100-3531-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-3531-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3531 - Fire Protection - And Sub		
100-3531-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-3531-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-3531-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,000.00
100-3531-523204	POSTAGE	
100-3531-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3531-531101	OFFICE SUPPLIES	200.00
100-3531-531230	ELECTRICITY	1,200.00
100-3531-531270	GASOLINE	800.00
100-3531-531400	BOOKS AND PERIODICALS	
100-3531-531600	SMALL EQUIPMENT	750.00
100-3531-531703	OTHER SUPPLIES	500.00
100-3531-541100	SITES	
100-3531-541201	SITE IMPROVEMENTS	500.00
100-3531-541300	BUILDINGS	
100-3531-542200	VEHICLES	
100-3531-542300	FURNITURE AND FIXTURES	500.00
100-3531-542500	OTHER EQUIPMENT	10,000.00
NET OF REVENUES/APPROPRIATIONS - 3531 - Fire Protecti		(45,450.00)
Dept 3532 - Fire Protection - Gardi		
100-3532-512901	FIREFIGHTING UNIFORMS	1,000.00
100-3532-521201	LEGAL FEES	
100-3532-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000.00
100-3532-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-3532-522203	VEHICLE REPAIRS & MAINTENANCE	3,500.00
100-3532-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3532-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,000.00
100-3532-523610	RECORDING FEES	
100-3532-523908	ACCIDENT CLAIMS	
100-3532-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3532-531101	OFFICE SUPPLIES	150.00
100-3532-531230	ELECTRICITY	1,000.00
100-3532-531240	BOTTLED GAS	300.00
100-3532-531270	GASOLINE	1,000.00
100-3532-531400	BOOKS AND PERIODICALS	200.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3532 - Fire Protection - Gardi		
100-3532-531600	SMALL EQUIPMENT	1,000.00
100-3532-531703	OTHER SUPPLIES	100.00
100-3532-541100	SITES	
100-3532-541201	SITE IMPROVEMENTS	500.00
100-3532-541300	BUILDINGS	
100-3532-542200	VEHICLES	
100-3532-542300	FURNITURE AND FIXTURES	500.00
100-3532-542500	OTHER EQUIPMENT	2,000.00
NET OF REVENUES/APPROPRIATIONS - 3532 - Fire Protecti		(28,250.00)
Dept 3533 - Fire Prot - Little Creek		
100-3533-512901	FIREFIGHTING UNIFORMS	500.00
100-3533-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-3533-522202	BUILDING REPAIRS & MAINTENANCE	1,500.00
100-3533-522203	VEHICLE REPAIRS & MAINTENANCE	3,500.00
100-3533-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,500.00
100-3533-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3533-531230	ELECTRICITY	800.00
100-3533-531240	BOTTLED GAS	
100-3533-531270	GASOLINE	500.00
100-3533-531400	BOOKS AND PERIODICALS	
100-3533-531600	SMALL EQUIPMENT	500.00
100-3533-531703	OTHER SUPPLIES	200.00
100-3533-541100	SITES	
100-3533-541201	SITE IMPROVEMENTS	1,500.00
100-3533-541300	BUILDINGS	
100-3533-542200	VEHICLES	
100-3533-542300	FURNITURE AND FIXTURES	
100-3533-542500	OTHER EQUIPMENT	2,000.00
NET OF REVENUES/APPROPRIATIONS - 3533 - Fire Prot - I		(18,500.00)
Dept 3534 - Fire Protection - Mt. Pl.		
100-3534-512901	FIREFIGHTING UNIFORMS	1,000.00
100-3534-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3534-522201	EQUIPMENT REPAIRS & MAINTENANCE	4,000.00
100-3534-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-3534-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3534 - Fire Protection - Mt. Pl.		
100-3534-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,000.00
100-3534-523610	RECORDING FEES	
100-3534-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3534-531230	ELECTRICITY	1,000.00
100-3534-531270	GASOLINE	500.00
100-3534-531400	BOOKS AND PERIODICALS	
100-3534-531600	SMALL EQUIPMENT	450.00
100-3534-531703	OTHER SUPPLIES	300.00
100-3534-541100	SITES	
100-3534-541201	SITE IMPROVEMENTS	
100-3534-541300	BUILDINGS	
100-3534-542200	VEHICLES	
100-3534-542300	FURNITURE AND FIXTURES	
100-3534-542500	OTHER EQUIPMENT	3,000.00
NET OF REVENUES/APPROPRIATIONS - 3534 - Fire Protecti		(20,250.00)
Dept 3535 - Fire Protection - M. Spr.		
100-3535-512901	FIREFIGHTING UNIFORMS	1,500.00
100-3535-521209	CONSULTANTS, INVESTIGATORS	
100-3535-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-3535-522202	BUILDING REPAIRS & MAINTENANCE	4,000.00
100-3535-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-3535-522310	RENTAL OF LAND & BUILDINGS	
100-3535-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3535-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,000.00
100-3535-523909	EXTERMINATING (PEST CONTROL)	
100-3535-523911	VEHICLE TOWING	1,000.00
100-3535-523912	VARIOUS OTHER PURCHASED SERVICES	250.00
100-3535-531230	ELECTRICITY	2,000.00
100-3535-531240	BOTTLED GAS	700.00
100-3535-531270	GASOLINE	1,500.00
100-3535-531301	FOOD	
100-3535-531400	BOOKS AND PERIODICALS	
100-3535-531600	SMALL EQUIPMENT	1,500.00
100-3535-531703	OTHER SUPPLIES	500.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3535 - Fire Protection - M. Spr.		
100-3535-541100	SITES	
100-3535-541201	SITE IMPROVEMENTS	
100-3535-541300	BUILDINGS	
100-3535-542200	VEHICLES	
100-3535-542300	FURNITURE AND FIXTURES	
100-3535-542500	OTHER EQUIPMENT	5,000.00
NET OF REVENUES/APPROPRIATIONS - 3535 - Fire Protecti		(29,950.00)
Dept 3536 - Fire Protection - O'Quinn		
100-3536-512901	FIREFIGHTING UNIFORMS	1,000.00
100-3536-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-3536-522202	BUILDING REPAIRS & MAINTENANCE	4,000.00
100-3536-522203	VEHICLE REPAIRS & MAINTENANCE	4,000.00
100-3536-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,000.00
100-3536-523911	VEHICLE TOWING	
100-3536-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3536-531230	ELECTRICITY	650.00
100-3536-531240	BOTTLED GAS	300.00
100-3536-531270	GASOLINE	500.00
100-3536-531400	BOOKS AND PERIODICALS	
100-3536-531600	SMALL EQUIPMENT	750.00
100-3536-531703	OTHER SUPPLIES	100.00
100-3536-541100	SITES	
100-3536-541201	SITE IMPROVEMENTS	
100-3536-542200	VEHICLES	
100-3536-542300	FURNITURE AND FIXTURES	
100-3536-542500	OTHER EQUIPMENT	2,500.00
NET OF REVENUES/APPROPRIATIONS - 3536 - Fire Protecti		(18,300.00)
Dept 3537 - FIRE PROTECTION - EMPIRE		
100-3537-512901	FIREFIGHTING UNIFORMS	1,000.00
100-3537-521209	CONSULTANTS, INVESTIGATORS	
100-3537-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-3537-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-3537-522203	VEHICLE REPAIRS & MAINTENANCE	2,500.00
100-3537-522310	RENTAL OF LAND & BUILDINGS	
100-3537-522320	RENTAL OF EQUIPMENT & VEHICLES	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3537 - FIRE PROTECTION - EMPIRE		
100-3537-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,500.00
100-3537-523909	EXTERMINATING (PEST CONTROL)	
100-3537-523911	VEHICLE TOWING	
100-3537-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3537-531230	ELECTRICITY	500.00
100-3537-531240	BOTTLED GAS	300.00
100-3537-531270	GASOLINE	500.00
100-3537-531301	FOOD	
100-3537-531400	BOOKS AND PERIODICALS	
100-3537-531600	SMALL EQUIPMENT	500.00
100-3537-531703	OTHER SUPPLIES	500.00
100-3537-541100	SITES	
100-3537-541201	SITE IMPROVEMENTS	
100-3537-541300	BUILDINGS	
100-3537-542200	VEHICLES	
100-3537-542300	FURNITURE AND FIXTURES	
100-3537-542500	OTHER EQUIPMENT	2,500.00
NET OF REVENUES/APPROPRIATIONS - 3537 - FIRE PROTECTI		(15,300.00)
Dept 3600 - EMS		
100-3600-511100	SALARIES-REGULAR	998,929.00
100-3600-511101	LONGEVITY PAY	960.00
100-3600-511200	SALARIES - TEMPORARY EMPL.	
100-3600-511300	SALARIES-OVERTIME	200,000.00
100-3600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3600-512300	FICA	93,660.00
100-3600-512400	RETIREMENT CONTRIBUTIONS	46,459.00
100-3600-512600	UNEMPLOYMENT INSURANCE	
100-3600-512700	WORKERS COMPENSATION	25,000.00
100-3600-512901	UNIFORMS	21,600.00
100-3600-521201	LEGAL FEES	
100-3600-521202	AUDITING	
100-3600-521205	PHYSICIANS, MEDICAL CARE, ADVISOR	
100-3600-521301	TECHNICAL SERVICES	85,000.00
100-3600-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,500.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3600 - EMS		
100-3600-522201	EQUIPMENT REPAIRS & MAINTENANCE	20,000.00
100-3600-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-3600-522203	VEHICLE REPAIRS & MAINTENANCE	40,000.00
100-3600-522310	RENTAL OF LAND & BUILDINGS	
100-3600-522320	RENTAL OF EQUIPMENT & VEHICLES	3,000.00
100-3600-523100	INSURANCE-PROPERTY, LIABILITY, ETC	20,000.00
100-3600-523201	TELEPHONE	12,000.00
100-3600-523202	PAGERS AND RADIOS	1,500.00
100-3600-523203	INTERNET SERVICES	2,300.00
100-3600-523204	POSTAGE	500.00
100-3600-523300	ADVERTISING	100.00
100-3600-523400	PRINTING AND BINDING	1,000.00
100-3600-523501	TRAVEL	500.00
100-3600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	3,560.00
100-3600-523611	BUSINESS LICENSE FEE	9,500.00
100-3600-523615	MVR REPORT FEE	
100-3600-523700	EDUCATION AND TRAINING	5,000.00
100-3600-523800	LICENSES-PROFESSIONAL PERSONNEL	675.00
100-3600-523851	TEMPORARY WORKERS	
100-3600-523901	DRUG SCREENING/INJECTIONS	800.00
100-3600-523908	ACCIDENT CLAIMS	2,000.00
100-3600-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3600-523911	VEHICLE TOWING	1,000.00
100-3600-523912	VARIOUS OTHER PURCHASED SERVICES	150.00
100-3600-531101	OFFICE SUPPLIES	1,800.00
100-3600-531210	WATER/SEWERAGE	1,300.00
100-3600-531220	NATURAL GAS	
100-3600-531230	ELECTRICITY	8,000.00
100-3600-531270	GASOLINE	90,000.00
100-3600-531301	FOOD	1,300.00
100-3600-531400	BOOKS AND PERIODICALS	500.00
100-3600-531600	SMALL EQUIPMENT	4,000.00
100-3600-531703	OTHER SUPPLIES	7,500.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3600 - EMS		
100-3600-531706	SEARCH & RESCUE DONATIONS	
100-3600-531707	MEDICAL SUPPLIES	60,000.00
100-3600-541300	BUILDINGS	
100-3600-542200	VEHICLES	200,000.00
100-3600-542300	FURNITURE AND FIXTURES	1,000.00
100-3600-542400	COMPUTERS	2,000.00
100-3600-542500	OTHER EQUIPMENT	35,000.00
100-3600-542507	MISC. GRANTS	10,000.00
100-3600-542508	BIO TERRORISM EQUIPMENT GRANT	
100-3600-552500	INSURANCE PREMIUMS	
100-3600-552501	INSURANCE PREMIUMS-RETIREES	
100-3600-552502	HEALTH INSURANCE CLAIMS	175,000.00
NET OF REVENUES/APPROPRIATIONS - 3600 - EMS		(2,199,543.00)
Dept 3700 - Coroner		
100-3700-511100	SALARIES-REGULAR	28,720.00
100-3700-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3700-512300	FICA	2,253.00
100-3700-512700	WORKERS COMPENSATION	400.00
100-3700-512901	UNIFORMS	720.00
100-3700-521201	LEGAL FEES	250.00
100-3700-521305	AUTOPSY	
100-3700-521306	PROGRAMMING, SOFTWARE MAINTENANCE	400.00
100-3700-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000.00
100-3700-522202	BUILDING REPAIRS & MAINTENANCE	750.00
100-3700-522203	VEHICLE REPAIRS & MAINTENANCE	1,700.00
100-3700-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,500.00
100-3700-523201	TELEPHONE	2,000.00
100-3700-523202	PAGERS AND RADIOS	
100-3700-523203	INTERNET SERVICES	540.00
100-3700-523204	POSTAGE	150.00
100-3700-523400	PRINTING AND BINDING	85.00
100-3700-523501	TRAVEL	3,000.00
100-3700-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	450.00
100-3700-523615	MVR REPORT FEE	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3700 - Coroner		
100-3700-523700	EDUCATION AND TRAINING	1,400.00
100-3700-523906	TRANSPORTS TO GBI CRIME LAB	3,000.00
100-3700-523908	ACCIDENT CLAIMS	
100-3700-531101	OFFICE SUPPLIES	200.00
100-3700-531270	GASOLINE	1,250.00
100-3700-531301	FOOD	100.00
100-3700-531703	OTHER SUPPLIES	3,150.00
100-3700-542200	VEHICLES	
100-3700-542400	COMPUTERS	1,600.00
100-3700-542500	OTHER EQUIPMENT	
100-3700-552500	INSURANCE PREMIUMS	
100-3700-552502	HEALTH INSURANCE CLAIMS	100,000.00
NET OF REVENUES/APPROPRIATIONS - 3700 - Coroner		(155,618.00)
Dept 3800 - E-911		
100-3800-511100	SALARIES-REGULAR	505,260.00
100-3800-511101	LONGEVITY PAY	1,300.00
100-3800-511200	SALARIES - TEMPORARY EMPL.	
100-3800-511300	SALARIES-OVERTIME	70,000.00
100-3800-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3800-512300	FICA	45,516.00
100-3800-512400	RETIREMENT CONTRIBUTIONS	31,500.00
100-3800-512600	UNEMPLOYMENT INSURANCE	
100-3800-512700	WORKERS COMPENSATION	1,400.00
100-3800-512901	UNIFORMS	15,600.00
100-3800-521201	LEGAL FEES	
100-3800-521202	AUDITING	
100-3800-521205	PHYSICIANS, MEDICAL CARE	
100-3800-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3800-521301	TECHNICAL SERVICES	3,000.00
100-3800-521306	PROGRAMMING, SOFTWARE MAINTENANCE	50,300.00
100-3800-522101	CARPET & OTHER CLEANING SERVICES	
100-3800-522201	EQUIPMENT REPAIRS & MAINTENANCE	30,000.00
100-3800-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-3800-522320	RENTAL OF EQUIPMENT & VEHICLES	7,500.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3800 - E-911		
100-3800-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,585.00
100-3800-523201	TELEPHONE	56,000.00
100-3800-523202	PAGERS AND RADIOS	5,000.00
100-3800-523203	INTERNET SERVICES	3,500.00
100-3800-523204	POSTAGE	50.00
100-3800-523300	ADVERTISING	200.00
100-3800-523400	PRINTING AND BINDING	100.00
100-3800-523501	TRAVEL	4,500.00
100-3800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500.00
100-3800-523615	MVR REPORT FEE	
100-3800-523700	EDUCATION AND TRAINING	6,000.00
100-3800-523851	TEMPORARY WORKERS	
100-3800-523901	DRUG SCREENING/INJECTIONS	200.00
100-3800-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3800-523912	VARIOUS OTHER PURCHASED SERVICES	450.00
100-3800-531101	OFFICE SUPPLIES	3,000.00
100-3800-531210	WATER, SEWERAGE	500.00
100-3800-531230	ELECTRICITY	20,000.00
100-3800-531270	GASOLINE	500.00
100-3800-531301	FOOD	2,400.00
100-3800-531400	BOOKS AND PERIODICALS	
100-3800-531600	SMALL EQUIPMENT	1,000.00
100-3800-531703	OTHER SUPPLIES	7,500.00
100-3800-541201	SITE IMPROVEMENTS	
100-3800-541300	BUILDINGS	
100-3800-542300	FURNITURE AND FIXTURES	1,500.00
100-3800-542400	COMPUTERS	6,000.00
100-3800-542500	OTHER EQUIPMENT	160,000.00
100-3800-552500	INSURANCE PREMIUMS	
100-3800-552501	INSURANCE PREMIUMS-RETIREES	
100-3800-552502	HEALTH INSURANCE CLAIMS	75,000.00
NET OF REVENUES/APPROPRIATIONS - 3800 - E-911		(1,131,311.00)
Dept 3910 - Animal Control		
100-3910-511100	SALARIES-REGULAR	41,475.23

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3910 - Animal Control		
100-3910-511101	LONGEVITY PAY	50.00
100-3910-511300	SALARIES-OVERTIME	
100-3910-512300	FICA	3,268.48
100-3910-512400	RETIREMENT CONTRIBUTIONS	2,349.89
100-3910-512700	WORKERS COMPENSATION	300.00
100-3910-512901	UNIFORMS	1,200.00
100-3910-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-3910-522202	BUILDING REPAIRS & MAINTENANCE	3,000.00
100-3910-522203	VEHICLE REPAIRS & MAINTENANCE	4,000.00
100-3910-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,400.00
100-3910-523201	TELEPHONE	1,500.00
100-3910-523203	INTERNET SERVICES	750.00
100-3910-523901	DRUG SCREENING	50.00
100-3910-523908	ACCIDENT CLAIMS	2,500.00
100-3910-523911	VEHICLE TOWING	100.00
100-3910-531101	OFFICE SUPPLIES	500.00
100-3910-531270	GASOLINE	6,000.00
100-3910-531600	SMALL EQUIPMENT	2,000.00
100-3910-531700	POUND SUPPLIES	8,000.00
100-3910-531703	OTHER SUPPLIES	5,000.00
100-3910-542200	VEHICLES	
100-3910-542400	COMPUTERS	1,500.00
100-3910-542500	OTHER EQUIPMENT	3,500.00
100-3910-542501	ANIMAL CONTROL GRANT	
100-3910-552500	INSURANCE PREMIUMS	
100-3910-552502	HEALTH INSURANCE CLAIMS	
100-3910-571005	ANIMAL CONTROL- CITY	26,266.00
NET OF REVENUES/APPROPRIATIONS - 3910 - Animal Contrc		(119,709.60)
Dept 3920 - EMA		
100-3920-511100	SALARIES-REGULAR	110,232.00
100-3920-511101	LONGEVITY PAY	130.00
100-3920-511200	SALARIES - TEMPORARY EMPL.	
100-3920-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3920-512300	FICA	8,581.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3920 - EMA		
100-3920-512400	RETIREMENT CONTRIBUTIONS	7,852.00
100-3920-512600	UNEMPLOYMENT INSURANCE	
100-3920-512700	WORKERS COMPENSATION	1,500.00
100-3920-512901	UNIFORMS	2,400.00
100-3920-521201	LEGAL FEES	
100-3920-521202	AUDITING	
100-3920-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-3920-521301	TECHNICAL SERVICES	1,000.00
100-3920-521306	PROGRAMMING, SOFTWARE MAINTENANCE	4,000.00
100-3920-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-3920-522202	BUILDING REPAIRS & MAINTENANCE	4,000.00
100-3920-522203	VEHICLE REPAIRS & MAINTENANCE	2,500.00
100-3920-522310	RENTAL OF LAND & BUILDINGS	
100-3920-522320	RENTAL OF EQUIPMENT & VEHICLES	700.00
100-3920-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,500.00
100-3920-523201	TELEPHONE	4,000.00
100-3920-523202	PAGERS AND RADIOS	4,000.00
100-3920-523203	INTERNET SERVICES	2,400.00
100-3920-523204	POSTAGE	25.00
100-3920-523205	CRISIS COMMUNICATION SYSTEM	
100-3920-523300	ADVERTISING	
100-3920-523400	PRINTING AND BINDING	100.00
100-3920-523501	TRAVEL	4,000.00
100-3920-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-3920-523611	FCC LICENSE FEE	
100-3920-523615	MVR REPORT FEE	
100-3920-523700	EDUCATION AND TRAINING	1,000.00
100-3920-523851	TEMPORARY WORKERS	
100-3920-523901	DRUG SCREENING/INJECTIONS	
100-3920-523911	VEHICLE TOWING	
100-3920-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3920-531101	OFFICE SUPPLIES	500.00
100-3920-531270	GASOLINE	6,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 3920 - EMA		
100-3920-531301	FOOD	1,250.00
100-3920-531400	BOOKS AND PERIODICALS	300.00
100-3920-531600	SMALL EQUIPMENT	4,000.00
100-3920-531703	OTHER SUPPLIES	750.00
100-3920-542100	MACHINERY	
100-3920-542200	VEHICLES	
100-3920-542300	FURNITURE AND FIXTURES	2,000.00
100-3920-542400	COMPUTERS	12,500.00
100-3920-542500	OTHER EQUIPMENT	2,500.00
100-3920-542506	EMA HAZARD MITIGATION EQ.GR.EXP.	
100-3920-542507	EMA EQUIP. GRANT EXP.	25,000.00
100-3920-542508	EMA HOMELAND SECURITY GRANT-DAC GI	24,000.00
100-3920-542509	LAG-FIRE DEPT. EQUIP. EXP.	
100-3920-542510	LAG-VOL. FIRE IMPR. GRANT	
100-3920-552500	INSURANCE PREMIUMS	
100-3920-552502	HEALTH INSURANCE CLAIMS	7,500.00
100-3920-572016	EMA HAZARD MITIGATION OPR.GR.EXP.	
100-3920-573010	EMA LEOP OPR. GRANT EXP.	
100-3920-581200	PRINCIPAL - CAPITAL LEASE	
100-3920-582200	INTEREST - CAPITAL LEASE	
NET OF REVENUES/APPROPRIATIONS - 3920 - EMA		(252,420.00)
Dept 4200 - Highway & Streets		
100-4200-511100	SALARIES-REGULAR	
100-4200-511101	LONGEVITY PAY	
100-4200-511200	SALARIES - TEMPORARY EMPL.	
100-4200-511300	SALARIES-OVERTIME	
100-4200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4200-512300	FICA	
100-4200-512400	RETIREMENT CONTRIBUTIONS	
100-4200-512600	UNEMPLOYMENT INSURANCE	
100-4200-512700	WORKERS COMPENSATION	
100-4200-512901	UNIFORMS	
100-4200-521201	LEGAL FEES	
100-4200-521202	AUDITING	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4200 - Highway & Streets		
100-4200-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-4200-521209	CONSULTANTS, INVESTIGATORS	
100-4200-521301	TECHNICAL SERVICES	
100-4200-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-4200-521308	APPRAISERS	
100-4200-522001	PURCHASED PROPERTY SERVICES	
100-4200-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-4200-522202	BUILDING REPAIRS & MAINTENANCE	
100-4200-522203	VEHICLE REPAIRS & MAINTENANCE	
100-4200-522310	RENTAL OF LAND & BUILDINGS	
100-4200-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4200-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-4200-523201	TELEPHONE	
100-4200-523202	PAGERS AND RADIOS	
100-4200-523203	INTERNET SERVICES	
100-4200-523204	POSTAGE	
100-4200-523300	ADVERTISING	
100-4200-523400	PRINTING AND BINDING	
100-4200-523501	TRAVEL	
100-4200-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-4200-523610	RECORDING FEES	
100-4200-523613	WETLAND MITIGATION, LAND DISTURBAI	
100-4200-523615	MVR REPORT FEE	
100-4200-523700	EDUCATION AND TRAINING	
100-4200-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-4200-523851	TEMPORARY WORKERS	
100-4200-523856	PRISON LABOR	
100-4200-523901	DRUG SCREENING/INJECTIONS	
100-4200-523908	ACCIDENT CLAIMS	
100-4200-523909	EXTERMINATING (PEST CONTROL)	
100-4200-523911	VEHICLE TOWING	
100-4200-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4200-531101	OFFICE SUPPLIES	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4200 - Highway & Streets		
100-4200-531220	NATURAL GAS	
100-4200-531230	ELECTRICITY	
100-4200-531240	BOTTLED GAS	
100-4200-531270	GASOLINE	
100-4200-531301	FOOD	
100-4200-531400	BOOKS AND PERIODICALS	
100-4200-531600	SMALL EQUIPMENT	
100-4200-531703	OTHER SUPPLIES	
100-4200-531706	ASPHALT,COLD MIX,CEMENT	
100-4200-541100	SITES	
100-4200-541201	SITE IMPROVEMENTS	
100-4200-541300	BUILDINGS	
100-4200-541401	RIGHT OF WAY	
100-4200-541402	ROAD CONSTRUCTION CONTRACTS	
100-4200-541403	CULVERTS	
100-4200-541404	BRIDGES	
100-4200-541405	OFF SYSTEM SAFETY PILOT PROGRAM	
100-4200-542100	MACHINERY	
100-4200-542200	VEHICLES	
100-4200-542300	FURNITURE AND FIXTURES	
100-4200-542400	COMPUTERS	
100-4200-542500	OTHER EQUIPMENT	
100-4200-552500	INSURANCE PREMIUMS	
100-4200-552501	INSURANCE PREMIUMS-RETIREES	
100-4200-552502	HEALTH INSURANCE CLAIMS	
100-4200-571010	WAYNE CO.BD OF EDUCATION PAVING GI	
100-4200-581200	PRINCIPAL - CAPITAL LEASE	
100-4200-582200	INTEREST - CAPITAL LEASE	
NET OF REVENUES/APPROPRIATIONS - 4200 - Highway & Str		
Dept 4210 - ROAD ADMINISTRATION		
100-4210-511100	SALARIES-REGULAR	114,742.00
100-4210-511101	LONGEVITY PAY	710.00
100-4210-511200	SALARIES - TEMPORARY EMPL.	
100-4210-511300	SALARIES-OVERTIME	300.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4210 - ROAD ADMINISTRATION		
100-4210-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4210-512300	FICA	8,855.00
100-4210-512400	RETIREMENT CONTRIBUTIONS	8,082.00
100-4210-512600	UNEMPLOYMENT INSURANCE	
100-4210-512700	WORKERS COMPENSATION	3,371.00
100-4210-512901	UNIFORMS	1,000.00
100-4210-521201	LEGAL FEES	
100-4210-521202	AUDITING	
100-4210-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-4210-521209	CONSULTANTS, INVESTIGATORS	
100-4210-521301	TECHNICAL SERVICES	
100-4210-521306	PROGRAMMING, SOFTWARE MAINTENANCE	300.00
100-4210-521308	APPRAISERS	
100-4210-522001	PURCHASED PROPERTY SERVICES	
100-4210-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,500.00
100-4210-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-4210-522203	VEHICLE REPAIRS & MAINTENANCE	2,000.00
100-4210-522310	RENTAL OF LAND & BUILDINGS	
100-4210-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4210-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,515.00
100-4210-523201	TELEPHONE	6,000.00
100-4210-523202	PAGERS AND RADIOS	
100-4210-523203	INTERNET SERVICES	1,300.00
100-4210-523204	POSTAGE	50.00
100-4210-523300	ADVERTISING	300.00
100-4210-523400	PRINTING AND BINDING	380.00
100-4210-523501	TRAVEL	250.00
100-4210-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000.00
100-4210-523610	RECORDING FEES	
100-4210-523613	WETLAND MITIGATION, LAND DISTURBAI	
100-4210-523615	MVR REPORT FEE	
100-4210-523700	EDUCATION AND TRAINING	
100-4210-523800	LICENSES	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4210 - ROAD ADMINISTRATION		
100-4210-523851	TEMPORARY WORKERS	
100-4210-523856	PRISON LABOR	
100-4210-523901	DRUG SCREENING	50.00
100-4210-523908	ACCIDENT CLAIMS	
100-4210-523909	EXTERMINATING (PEST CONTROL)	885.00
100-4210-523911	VEHICLE TOWING	1,000.00
100-4210-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-4210-531101	OFFICE SUPPLIES	1,000.00
100-4210-531220	NATURAL GAS	1,000.00
100-4210-531230	ELECTRICITY	15,000.00
100-4210-531240	BOTTLED GAS	100.00
100-4210-531270	GASOLINE	3,700.00
100-4210-531301	FOOD	400.00
100-4210-531400	BOOKS AND PERIODICALS	
100-4210-531600	SMALL EQUIPMENT	2,500.00
100-4210-531703	OTHER SUPPLIES	17,600.00
100-4210-531706	ASPHALT, COLD MIX, CEMENT	
100-4210-541100	SITES	
100-4210-541201	SITE IMPROVEMENTS	2,500.00
100-4210-541300	BUILDINGS	15,000.00
100-4210-541401	RIGHT OF WAY	
100-4210-541402	ROAD CONSTRUCTION CONTRACTS	
100-4210-541403	CULVERTS	
100-4210-541404	BRIDGES	
100-4210-542100	MACHINERY	
100-4210-542200	VEHICLES	
100-4210-542300	FURNITURE AND FIXTURES	300.00
100-4210-542400	COMPUTERS	1,300.00
100-4210-542500	OTHER EQUIPMENT	7,500.00
100-4210-552500	INSURANCE PREMIUMS	
100-4210-552501	INSURANCE PREMIUMS-RETIREES	
100-4210-552502	HEALTH INSURANCE CLAIMS	10,000.00
100-4210-571010	WAYNE CO.BD OF EDUCATION PAVING GI	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4210 - ROAD ADMINISTRATION		
NET OF REVENUES/APPROPRIATIONS - 4210 - ROAD ADMINIST		(238,490.00)
Dept 4221 - PAVED ROADS		
100-4221-511100	SALARIES-REGULAR	270,388.00
100-4221-511101	LONGEVITY PAY	1,200.00
100-4221-511200	SALARIES - TEMPORARY EMPL.	
100-4221-511300	SALARIES-OVERTIME	6,000.00
100-4221-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4221-512300	FICA	21,236.00
100-4221-512400	RETIREMENT CONTRIBUTIONS	14,688.00
100-4221-512600	UNEMPLOYMENT INSURANCE	
100-4221-512700	WORKERS COMPENSATION	10,000.00
100-4221-512901	UNIFORMS	4,600.00
100-4221-521201	LEGAL FEES	
100-4221-521202	AUDITING	
100-4221-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	20,000.00
100-4221-521209	CONSULTANTS, INVESTIGATORS	
100-4221-521301	TECHNICAL SERVICES	
100-4221-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-4221-521308	APPRAISERS	
100-4221-522001	PURCHASED PUROPERTY SERVICE	
100-4221-522201	EQUIPMENT REPAIRS & MAINTENANCE	60,000.00
100-4221-522203	VEHICLE REPAIRS & MAINTENANCE	30,000.00
100-4221-522320	RENTAL OF EQUIPMENT & VEHICLES	900.00
100-4221-523100	INSURANCE-PROPERTY, LIABILITY, ETC	14,000.00
100-4221-523202	PAGERS AND RADIOS	1,000.00
100-4221-523300	ADVERTISING	
100-4221-523400	PRINTING AND BINDING	
100-4221-523501	TRAVEL	
100-4221-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-4221-523610	RECORDING FEES	
100-4221-523613	WETLAND MITIGATION, LAND DISTURBAI	
100-4221-523615	MVR REPORT FEE	
100-4221-523700	EDUCATION AND TRAINING	2,000.00
100-4221-523800	LICENSES	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4221 - PAVED ROADS		
100-4221-523851	TEMPORARY WORKERS	
100-4221-523856	PRISON LABOR	15,000.00
100-4221-523901	DRUG SCREENING	50.00
100-4221-523908	ACCIDENT CLAIMS	1,000.00
100-4221-523911	VEHICLE TOWING	500.00
100-4221-523912	VARIOUS OTHER PURCHASED SERVICES	20,000.00
100-4221-531270	GASOLINE	142,000.00
100-4221-531301	FOOD	
100-4221-531400	BOOKS AND PERIODICALS	
100-4221-531600	SMALL EQUIPMENT	150.00
100-4221-531703	OTHER SUPPLIES	3,200.00
100-4221-531706	ASPHALT,COLD MIX, CEMENT	20,000.00
100-4221-541100	SITES	
100-4221-541201	SITE IMPROVEMENTS	
100-4221-541300	BUILDINGS	
100-4221-541401	RIGHT OF WAY	
100-4221-541402	ROAD CONSTRUCTION CONTRACTS	
100-4221-541403	CULVERTS	1,000.00
100-4221-541404	BRIDGES	
100-4221-542100	MACHINERY	
100-4221-542200	VEHICLES	
100-4221-542500	OTHER EQUIPMENT	
100-4221-552500	INSURANCE PREMIUMS	
100-4221-552502	HEALTH INSURANCE CLAIMS	200,000.00
NET OF REVENUES/APPROPRIATIONS - 4221 - PAVED ROADS		(859,112.00)
Dept 4222 - UNPAVED ROADS		
100-4222-511100	SALARIES-REGULAR	1,081,551.00
100-4222-511101	LONGEVITY PAY	4,800.00
100-4222-511200	SALARIES - TEMPORARY EMPL.	
100-4222-511300	SALARIES-OVERTIME	24,000.00
100-4222-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4222-512300	FICA	84,942.00
100-4222-512400	RETIREMENT CONTRIBUTIONS	58,750.00
100-4222-512600	UNEMPLOYMENT INSURANCE	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4222 - UNPAVED ROADS		
100-4222-512700	WORKERS COMPENSATION	40,000.00
100-4222-512901	UNIFORMS	19,000.00
100-4222-521201	LEGAL FEES	
100-4222-521202	AUDITING	
100-4222-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	30,000.00
100-4222-521209	CONSULTANTS, INVESTIGATORS	
100-4222-521301	TECHNICAL SERVICES	
100-4222-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-4222-521308	APPRAISERS	
100-4222-522001	PURCHASED PROPERTY SERVICES	
100-4222-522201	EQUIPMENT REPAIRS & MAINTENANCE	300,000.00
100-4222-522202	BUILDING REPAIRS & MAINTENANCE	
100-4222-522203	VEHICLE REPAIRS & MAINTENANCE	120,000.00
100-4222-522310	RENTAL OF LAND & BUILDINGS	
100-4222-522320	RENTAL OF EQUIPMENT & VEHICLES	3,600.00
100-4222-523100	INSURANCE-PROPERTY, LIABILITY, ETC	60,000.00
100-4222-523201	TELEPHONE	
100-4222-523202	PAGERS AND RADIOS	
100-4222-523300	ADVERTISING	
100-4222-523400	PRINTING AND BINDING	
100-4222-523501	TRAVEL	
100-4222-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	685.00
100-4222-523610	RECORDING FEES	
100-4222-523613	WETLAND MITIGATION, LAND DISTURBAI	
100-4222-523615	MVR REPORT FEE	
100-4222-523700	EDUCATION & TRAINING	
100-4222-523800	LICENSES	
100-4222-523851	TEMPORARY WORKERS	
100-4222-523856	PRISON LABOR	55,000.00
100-4222-523901	DRUG SCREENING	200.00
100-4222-523908	ACCIDENT CLAIMS	4,000.00
100-4222-523911	VEHICLE TOWING	2,000.00
100-4222-523912	VARIOUS OTHER PURCHASED SERVICES	20,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4222 - UNPAVED ROADS		
100-4222-531270	GASOLINE	340,000.00
100-4222-531301	FOOD	
100-4222-531400	BOOKS AND PERIODICALS	
100-4222-531600	SMALL EQUIPMENT	300.00
100-4222-531703	OTHER SUPPLIES	7,000.00
100-4222-531706	ASPHALT, COLD MIX, CEMENT	
100-4222-541100	SITES	
100-4222-541201	SITE IMPROVEMENTS	
100-4222-541401	RIGHT OF WAY	
100-4222-541402	ROAD CONSTRUCTION CONTRACTS	
100-4222-541403	CULVERTS	4,000.00
100-4222-541404	BRIDGES	
100-4222-542100	MACHINERY	
100-4222-542200	VEHICLES	50,000.00
100-4222-542500	OTHER EQUIPMENT	
100-4222-552500	INSURANCE PREMIUMS	
100-4222-552502	HEALTH INSURANCE CLAIMS	500,000.00
NET OF REVENUES/APPROPRIATIONS - 4222 - UNPAVED ROADS		(2,809,828.00)
Dept 4260 - STREET LIGHTS		
100-4260-531231	STREET LIGHTS - CC	6,000.00
100-4260-531232	STREET & TRAFFIC SIGNAL LIGHTS	5,100.00
NET OF REVENUES/APPROPRIATIONS - 4260 - STREET LIGHTS		(11,100.00)
Dept 4510 - Solid Waste & Recycl Adm		
100-4510-511100	SALARIES-REGULAR	
100-4510-511101	LONGEVITY PAY	
100-4510-511300	SALARIES-OVERTIME	
100-4510-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4510-512300	FICA	
100-4510-512400	RETIREMENT CONTRIBUTIONS	
100-4510-512600	UNEMPLOYMENT INSURANCE	
100-4510-512700	WORKERS COMPENSATION	
100-4510-512901	UNIFORMS	
100-4510-521201	LEGAL FEES	
100-4510-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-4510-522201	EQUIPMENT REPAIRS & MAINTENANCE	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4510 - Solid Waste & Recycl Adm		
100-4510-522203	VEHICLE REPAIRS & MAINTENANCE	
100-4510-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-4510-523201	TELEPHONE	
100-4510-523202	PAGERS AND RADIOS	
100-4510-523204	POSTAGE	
100-4510-523300	ADVERTISING	
100-4510-523400	PRINTING AND BINDING	
100-4510-523501	TRAVEL	2,000.00
100-4510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-4510-523610	RECORDING FEES	
100-4510-523615	MVR REPORT FEE	
100-4510-523700	EDUCATION AND TRAINING	8,000.00
100-4510-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-4510-523912	JESUP COLLECTION ROLL OFF TRASH TI	
100-4510-523913	SCRAP TIRE REMOVAL	
100-4510-531101	OFFICE SUPPLIES	
100-4510-531270	GASOLINE	
100-4510-531301	FOOD	
100-4510-531400	BOOKS AND PERIODICALS	
100-4510-531600	SMALL EQUIPMENT	
100-4510-531703	OTHER SUPPLIES	
100-4510-542200	VEHICLES	
100-4510-542400	COMPUTERS	
100-4510-542500	OTHER EQUIPMENT	
100-4510-552500	INSURANCE PREMIUMS	
NET OF REVENUES/APPROPRIATIONS - 4510 - Solid Waste &		(10,000.00)
Dept 4520 - SOLID WASTE COLLECTION/INERT LANDFILL		
100-4520-511100	SALARIES-REGULAR	12,000.00
100-4520-512300	FICA	918.00
100-4520-512700	WORKERS COMPENSATION	200.00
100-4520-521201	LEGAL FEES	
100-4520-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-4520-522111	WASTE COLLECTION FEES	1,200,000.00
100-4520-523100	INSURANCE-PROPERTY, LIABILITY, ETC	200.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4520 - SOLID WASTE COLLECTION/INERT LANDFILL		
100-4520-523204	POSTAGE	150.00
100-4520-531230	ELECTRICITY	5,500.00
100-4520-531703	OTHER SUPPLIES	
NET OF REVENUES/APPROPRIATIONS - 4520 - SOLID WASTE C		(1,218,968.00)
Dept 4530 - Solid Waste Disposal		
100-4530-521201	LEGAL FEES	
100-4530-522112	TIPPING FEES	4,500.00
100-4530-522113	GEORGIA EPD HOST FEE	8,500.00
100-4530-523300	ADVERTISING	
100-4530-541400	LANDFILL CONSTRUCTION	
NET OF REVENUES/APPROPRIATIONS - 4530 - Solid Waste D		(13,000.00)
Dept 4550 - Recyclables Operations		
100-4550-542500	OTHER EQUIPMENT	
100-4550-571006	SCRAP TIRE REMOVAL	4,000.00
NET OF REVENUES/APPROPRIATIONS - 4550 - Recyclables C		(4,000.00)
Dept 4560 - Closure and Post Closure		
100-4560-521201	LEGAL FEES	
100-4560-521202	AUDITING	
100-4560-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	60,000.00
100-4560-522001	PURCHASED PROPERTY SERVICES	
100-4560-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4560-531230	ELECTRICITY	
100-4560-531703	OTHER SUPPLIES	
100-4560-541201	SITE IMPROVEMENTS	20,000.00
100-4560-571010	STATE SUPERFUND FEE	
NET OF REVENUES/APPROPRIATIONS - 4560 - Closure and P		(80,000.00)
Dept 4580 - Solid Waste Education Brd		
100-4580-521201	LEGAL FEES	
100-4580-523300	ADVERTISING	
100-4580-523400	PRINTING AND BINDING	
100-4580-523501	TRAVEL	
100-4580-523700	EDUCATION AND TRAINING	
100-4580-523901	REPORTING	
100-4580-531301	FOOD	
100-4580-531703	S.W.	
NET OF REVENUES/APPROPRIATIONS - 4580 - Solid Waste E		

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4900 - Maintenance Shop		
100-4900-511100	SALARIES-REGULAR	456,564.00
100-4900-511101	LONGEVITY PAY	1,200.00
100-4900-511200	SALARIES - TEMPORARY EMPL.	
100-4900-511300	SALARIES-OVERTIME	765.00
100-4900-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4900-512300	FICA	35,119.00
100-4900-512400	RETIREMENT CONTRIBUTIONS	24,829.00
100-4900-512600	UNEMPLOYMENT INSURANCE	
100-4900-512700	WORKERS COMPENSATION	4,000.00
100-4900-512901	UNIFORMS	10,500.00
100-4900-521201	LEGAL FEES	
100-4900-521202	AUDITING	
100-4900-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-4900-521301	TECHNICAL SERVICES	500.00
100-4900-521306	PROGRAMMING, SOFTWARE MAINTENANCE	8,200.00
100-4900-522201	EQUIPMENT REPAIRS & MAINTENANCE	7,500.00
100-4900-522202	BUILDING REPAIRS & MAINTENANCE	75,000.00
100-4900-522203	VEHICLE REPAIRS & MAINTENANCE	8,000.00
100-4900-522205	COUNTY FUEL SYSTEM REP. & MAINT.	10,000.00
100-4900-522310	RENTAL OF LAND & BUILDINGS	
100-4900-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4900-523100	INSURANCE-PROPERTY, LIABILITY, ETC	8,500.00
100-4900-523201	TELEPHONE	3,500.00
100-4900-523202	PAGERS AND RADIOS	250.00
100-4900-523203	INTERNET SERVICES	1,500.00
100-4900-523204	POSTAGE	
100-4900-523300	ADVERTISING	50.00
100-4900-523400	PRINTING AND BINDING	
100-4900-523501	TRAVEL	1,000.00
100-4900-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,300.00
100-4900-523615	MVR REPORT FEE	
100-4900-523700	EDUCATION AND TRAINING	3,500.00
100-4900-523800	LICENSES-PROFESSIONAL PERSONNEL	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 4900 - Maintenance Shop		
100-4900-523851	TEMPORARY WORKERS	
100-4900-523901	DRUG SCREENING/INJECTIONS	100.00
100-4900-523908	ACCIDENT CLAIMS	1,000.00
100-4900-523909	EXTERMINATING (PEST CONTROL)	450.00
100-4900-523911	VEHICLE TOWING	
100-4900-523912	VARIOUS OTHER PURCHASED SERVICES	100.00
100-4900-531101	OFFICE SUPPLIES	600.00
100-4900-531220	NATURAL GAS	10,000.00
100-4900-531230	ELECTRICITY	6,000.00
100-4900-531240	BOTTLED GAS	50.00
100-4900-531270	GASOLINE	16,000.00
100-4900-531271	GASOLINE FOR COUNTY FUEL SYSTEM	
100-4900-531301	FOOD	400.00
100-4900-531400	BOOKS AND PERIODICALS	
100-4900-531600	SMALL EQUIPMENT	2,000.00
100-4900-531703	OTHER SUPPLIES	10,000.00
100-4900-541100	SITES	
100-4900-541201	SITE IMPROVEMENTS	
100-4900-541300	BUILDINGS	
100-4900-542100	MACHINERY	
100-4900-542200	VEHICLES	
100-4900-542300	FURNITURE AND FIXTURES	
100-4900-542400	COMPUTERS	1,000.00
100-4900-542500	OTHER EQUIPMENT	15,000.00
100-4900-552500	INSURANCE PREMIUMS	
100-4900-552502	HEALTH INSURANCE CLAIMS	110,000.00
100-4900-571000	CITY OF JESUP FUEL	350,000.00
100-4900-571001	WMH FUEL	12,500.00
NET OF REVENUES/APPROPRIATIONS - 4900 - Maintenance S		(1,196,977.00)
Dept 5110 - Pub Hlth Adm- Dept/Salary		
100-5110-511100	SALARIES-REGULAR	
100-5110-511200	SALARIES - TEMPORARY EMPL.	
100-5110-511300	SALARIES-OVERTIME	
100-5110-512200	SOCIAL SECURITY-COUNTY SHARE	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 5110 - Pub Hlth Adm- Dept/Salary		
100-5110-512300	FICA	
100-5110-512600	UNEMPLOYMENT INSURANCE	
100-5110-512700	WORKERS COMPENSATION	
100-5110-521201	LEGAL FEES	
100-5110-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-5110-542500	OTHER EQUIPMENT (DEFIBRILLATORS)	
100-5110-571000	WAYNE MEMORIAL HOSPITAL	
100-5110-572010	PINELAND MH/MR GRANT	5,000.00
100-5110-572011	CAREGIVERS RESOURCES	
100-5110-572017	HEALTH DEPARTMENT	100,000.00
100-5110-584150	ISSUANCE COST-G O BONDS	
100-5110-584160	ISSUANCE COSTS-SALES TAX BONDS	
NET OF REVENUES/APPROPRIATIONS - 5110 - Pub Hlth Adm-		(105,000.00)
Dept 5160 - WAYNE SERVICE CENTER		
100-5160-521301	TECHNICAL SERVICES	
100-5160-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-5160-522203	VEHICLE REPAIRS & MAINTENANCE	
100-5160-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,000.00
100-5160-531703	OTHER SUPPLIES	450.00
100-5160-541201	SITE IMPROVEMENTS	
100-5160-541300	BUILDINGS	
100-5160-542300	FURNITURE AND FIXTURES	
100-5160-542500	OTHER EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - 5160 - WAYNE SERVICE		(13,450.00)
Dept 5190 - Indigent Medical Care		
100-5190-572009	INDIGENT CARE-WMH	
NET OF REVENUES/APPROPRIATIONS - 5190 - Indigent Medi		
Dept 5195 - BLDGS & PLANT-DIVERSITY-PINELAND-HEALTH		
100-5195-522200	DIVERSITY HEALTH BLDG & REPAIRS	3,000.00
100-5195-522202	HEALTH DEPT. BLDG. REPAIRS & MAINT	9,000.00
100-5195-522203	PINELAND BLDG REPAIRS & MAINTENANC	8,000.00
100-5195-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,000.00
100-5195-531703	OTHER SUPPLIES	500.00
100-5195-540000	1004520523204	
100-5195-541201	SITE IMPROVEMENTS	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 5195 - BLDGS & PLANT-DIVERSITY-PINELAND-HEALTH		
NET OF REVENUES/APPROPRIATIONS - 5195 - BLDGS & PLANT		(23,500.00)
Dept 5425 - Wayne Svc Ctr-Sunset		
100-5425-521301	TECHNICAL SERVICES	
100-5425-522202	BUILDING REPAIRS & MAINTENANCE	
100-5425-522203	VEHICLE REPAIRS & MAINTENANCE	
100-5425-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-5425-531703	OTHER SUPPLIES	
100-5425-541201	SITE IMPROVEMENTS	
100-5425-541300	BUILDINGS	
100-5425-542300	FURNITURE AND FIXTURES	
100-5425-542500	OTHER EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - 5425 - Wayne Svc Ctr		
Dept 5440 - Intergov Welfare Pymnts		
100-5440-572006	WELFARE DEPARTMENT GRANT	10,000.00
NET OF REVENUES/APPROPRIATIONS - 5440 - Intergov Welf		(10,000.00)
Dept 5452 - Other Vendor Payments		
100-5452-523912	VARIOUS OTHER PURCHASED SERVICES	
100-5452-573008	PAUPER BURIALS	1,000.00
100-5452-573009	FOOD STAMP TRANSACTIONS	
NET OF REVENUES/APPROPRIATIONS - 5452 - Other Vendor		(1,000.00)
Dept 5460 - Bldgs and Plant (DFCS)		
100-5460-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-5460-522310	RENTAL OF LAND & BUILDINGS	
100-5460-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,000.00
100-5460-531703	OTHER SUPPLIES	1,000.00
100-5460-541300	BUILDINGS	
NET OF REVENUES/APPROPRIATIONS - 5460 - Bldgs and Pla		(15,000.00)
Dept 5461 - PINELAND MENTAL HEALTH		
100-5461-522202	BUILDING REPAIRS & MAINTENANCE	
100-5461-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-5461-531703	OTHER SUPPLIES	
NET OF REVENUES/APPROPRIATIONS - 5461 - PINELAND MENT		
Dept 5521 - Concerted Services		
100-5521-522202	BUILDING REPAIRS & MAINTENANCE	4,000.00
100-5521-523911	VEHICLE TOWING	
100-5521-531270	GASOLINE	4,000.00
100-5521-542200	VEHICLES	
100-5521-542500	OTHER EQUIPMENT	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 5521 - Concerted Services		
NET OF REVENUES/APPROPRIATIONS - 5521 - Concerted Ser		(8,000.00)
Dept 5530 - COMMUNITY CENTERS		
100-5530-522202	BUILDING REPAIRS & MAINTENANCE	15,000.00
100-5530-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,000.00
100-5530-523203	INTERNET SERVICES	675.00
100-5530-523909	EXTERMINATING (PEST CONTROL)	2,000.00
100-5530-523912	VARIOUS OTHER PURCHASED SERVICES	
100-5530-531210	WATER/SEWERAGE	300.00
100-5530-531220	NATURAL GAS	500.00
100-5530-531230	ELECTRICITY	11,000.00
100-5530-531240	BOTTLED GAS	100.00
100-5530-531600	SMALL EQUIPMENT	2,000.00
100-5530-531703	OTHER SUPPLIES	11,000.00
100-5530-541201	SITE IMPROVEMENTS	10,000.00
100-5530-542300	FURNITURE AND FIXTURES	
100-5530-542500	OTHER EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - 5530 - COMMUNITY CEN		(54,575.00)
Dept 5540 - Transportation Services		
100-5540-511100	SALARIES-REGULAR	254,924.00
100-5540-511101	LONGEVITY PAY	317.00
100-5540-511200	SALARIES - TEMPORARY EMPL.	
100-5540-511300	SALARIES-OVERTIME	7,200.00
100-5540-512200	SOCIAL SECURITY-COUNTY SHARE	
100-5540-512300	FICA	20,077.00
100-5540-512400	RETIREMENT CONTRIBUTIONS	4,215.00
100-5540-512600	UNEMPLOYMENT INSURANCE	
100-5540-512700	WORKERS COMPENSATION	6,700.00
100-5540-512901	UNIFORMS	1,000.00
100-5540-521201	LEGAL FEES	
100-5540-521202	AUDITING	
100-5540-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,500.00
100-5540-522201	EQUIPMENT REPAIRS & MAINTENANCE	500.00
100-5540-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-5540-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-5540-522204	TIRE & TUBES	10,000.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 5540 - Transportation Services		
100-5540-522205	AUTO PARTS/VEHICLE SUPPLIES	11,000.00
100-5540-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-5540-523100	INSURANCE-PROPERTY, LIABILITY, ETC	19,000.00
100-5540-523201	TELEPHONE	14,500.00
100-5540-523202	PAGERS AND RADIOS	
100-5540-523203	INTERNET SERVICES	4,000.00
100-5540-523204	POSTAGE	180.00
100-5540-523300	ADVERTISING	300.00
100-5540-523501	TRAVEL	2,000.00
100-5540-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-5540-523615	MVR REPORT FEE	
100-5540-523700	EDUCATION AND TRAINING	2,000.00
100-5540-523901	DRUG SCREENING/INJECTIONS	2,000.00
100-5540-523908	ACCIDENT CLAIMS	5,000.00
100-5540-523909	EXTERMINATING (PEST CONTROL)	450.00
100-5540-523911	VEHICLE TOWING	500.00
100-5540-523912	VARIOUS OTHER PURCHASED SERVICES	800.00
100-5540-531101	OFFICE SUPPLIES	4,000.00
100-5540-531210	WATER/SEWERAGE	850.00
100-5540-531230	ELECTRICITY	3,500.00
100-5540-531270	GASOLINE & OIL	150,000.00
100-5540-531301	FOOD	800.00
100-5540-531600	SMALL EQUIPMENT	1,000.00
100-5540-531703	OTHER SUPPLIES	2,000.00
100-5540-542200	VEHICLES	10,000.00
100-5540-542400	COMPUTERS	700.00
100-5540-542500	OTHER EQUIPMENT	15,000.00
100-5540-542700	TRANSIT BUSES	30,000.00
100-5540-552500	INSURANCE PREMIUMS	
100-5540-552502	HEALTH INSURANCE CLAIMS	10,000.00
NET OF REVENUES/APPROPRIATIONS - 5540 - Transportatic		(603,213.00)
Dept 6100 - Parks/Recreation		
100-6100-511100	SALARIES-REGULAR	410,492.00
100-6100-511101	LONGEVITY PAY	900.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 6100 - Parks/Recreation		
100-6100-511200	SALARIES - TEMPORARY EMPL.	
100-6100-511300	SALARIES-OVERTIME	4,000.00
100-6100-512200	SOCIAL SECURITY-COUNTY SHARE	
100-6100-512300	FICA	31,888.00
100-6100-512400	RETIREMENT CONTRIBUTIONS	22,525.00
100-6100-512600	UNEMPLOYMENT INSURANCE	
100-6100-512700	WORKERS COMPENSATION	9,500.00
100-6100-512901	UNIFORMS	
100-6100-521201	LEGAL FEES	
100-6100-521202	AUDITING	
100-6100-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	20,000.00
100-6100-521209	CONSULTANTS, INVESTIGATORS	
100-6100-521301	TECHNICAL SERVICES	750.00
100-6100-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,000.00
100-6100-522140	FIELD/LAWN CARE	40,000.00
100-6100-522201	EQUIPMENT REPAIRS & MAINTENANCE	35,000.00
100-6100-522202	BUILDING REPAIRS & MAINTENANCE	15,000.00
100-6100-522203	VEHICLE REPAIRS & MAINTENANCE	25,000.00
100-6100-522310	RENTAL OF LAND & BUILDINGS	
100-6100-522320	RENTAL OF EQUIPMENT & VEHICLES	20,000.00
100-6100-523100	INSURANCE-PROPERTY, LIABILITY, ETC	22,000.00
100-6100-523201	TELEPHONE	7,000.00
100-6100-523202	PAGERS AND RADIOS	
100-6100-523203	INTERNET SERVICES	10,000.00
100-6100-523204	POSTAGE	400.00
100-6100-523300	ADVERTISING	500.00
100-6100-523400	PRINTING AND BINDING	200.00
100-6100-523501	TRAVEL	1,000.00
100-6100-523504	TEAM TRAVEL	35,000.00
100-6100-523505	DIRECTOR'S TRAVEL	
100-6100-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500.00
100-6100-523608	CREDIT CARD FEES	
100-6100-523613	WETLAND MITIGATION, LAND DISTURBAI	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 6100 - Parks/Recreation		
100-6100-523614	TEAM ENTRY FEES	20,000.00
100-6100-523615	MVR REPORT FEE	
100-6100-523700	EDUCATION AND TRAINING	500.00
100-6100-523856	PRISON LABOR	120,000.00
100-6100-523858	UMPIRES & OTHER REC. OFFICIALS	65,000.00
100-6100-523901	DRUG SCREENING	100.00
100-6100-523908	ACCIDENT CLAIMS	1,000.00
100-6100-523909	EXTERMINATING (PEST CONTROL)	4,000.00
100-6100-523911	VEHICLE TOWING	100.00
100-6100-523912	VARIOUS OTHER PURCHASED SERVICES	2,000.00
100-6100-523913	TIMBER	
100-6100-531101	OFFICE SUPPLIES	1,500.00
100-6100-531210	WATER/SEWERAGE	21,000.00
100-6100-531220	NATURAL GAS	
100-6100-531230	ELECTRICITY	90,000.00
100-6100-531270	GASOLINE	40,000.00
100-6100-531301	FOOD	3,000.00
100-6100-531302	PRISONER MEALS	
100-6100-531310	GRPA BANQUET	
100-6100-531400	BOOKS AND PERIODICALS	100.00
100-6100-531592	CONCESSION EXPENSE	60,000.00
100-6100-531594	TAXES ON ITEMS FOR RESALE	6,000.00
100-6100-531600	SMALL EQUIPMENT	8,000.00
100-6100-531701	TROPHIES, RIBBONS, AWARDS	8,000.00
100-6100-531702	ATHLETIC SUPPLIES	80,000.00
100-6100-531703	OTHER SUPPLIES	55,000.00
100-6100-531704	ARTS & LEISURE	
100-6100-531705	STARS OF TOMORROW	1,000.00
100-6100-531706	DONATION(S)	
100-6100-541100	SITES	
100-6100-541102	SITES- JAYCEE LANDING DEVELOPMENT	10,000.00
100-6100-541201	SITE IMPROVEMENTS	40,000.00
100-6100-541204	SITE IMPROVEMENTS-BMP DEVELOP.	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 6100 - Parks/Recreation		
100-6100-541205	LAG-FENCE GRANT EXP.	
100-6100-541206	RAYONIER PARK GRANT	
100-6100-541207	RAYONIER GRANT-HALL RICHARDSON	
100-6100-541209	TENNIS & BASKETBALL COURTS GRANT	
100-6100-541211	BMP WALKING TRACK & NATURE TRAIL	
100-6100-541300	BUILDINGS	
100-6100-541301	BUILDINGS - BMP DEVELOPMENT	
100-6100-541302	CRACKER WILLIAMS-IMPROVEMENTS	
100-6100-542200	VEHICLES	
100-6100-542300	FURNITURE AND FIXTURES	
100-6100-542400	COMPUTERS	1,200.00
100-6100-542500	OTHER EQUIPMENT	50,000.00
100-6100-542503	EQUIPMENT - BMP DEVELOPMENT	
100-6100-552500	INSURANCE PREMIUMS	
100-6100-552501	INSURANCE PREMIUMS-RETIREES	
100-6100-552502	HEALTH INSURANCE CLAIMS	50,000.00
100-6100-571007	ODUM RECREATION	
100-6100-571008	SCREVEN RECREATION	
100-6100-581203	PRINCIPAL-POOL	
100-6100-582203	INTEREST-POOL	
NET OF REVENUES/APPROPRIATIONS - 6100 - Parks/Recreat		(1,451,155.00)
Dept 6510 - Library Administration		
100-6510-541300	BUILDINGS	
100-6510-572015	WAYNE COUNTY LIBRARY	150,000.00
NET OF REVENUES/APPROPRIATIONS - 6510 - Library Admir		(150,000.00)
Dept 7130 - Agricultural Resources		
100-7130-511100	SALARIES-REGULAR	80,642.48
100-7130-511101	LONGEVITY PAY	25.00
100-7130-511200	SALARIES - TEMPORARY EMPL.	
100-7130-511300	SALARIES-OVERTIME	
100-7130-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7130-512300	FICA	7,272.66
100-7130-512400	RETIREMENT CONTRIBUTIONS	11,000.00
100-7130-512600	UNEMPLOYMENT INSURANCE	
100-7130-512700	WORKERS COMPENSATION	700.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 7130 - Agricultural Resources		
100-7130-512901	UNIFORMS	
100-7130-521201	LEGAL FEES	
100-7130-521202	AUDITING	
100-7130-521301	TECHNICAL SERVICES	
100-7130-522101	CARPET & OTHER CLEANING SERVICES	
100-7130-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-7130-522202	BUILDING REPAIRS & MAINTENANCE	15,000.00
100-7130-522203	VEHICLE REPAIRS & MAINTENANCE	1,500.00
100-7130-522310	RENTAL OF LAND & BUILDINGS	
100-7130-522320	RENTAL OF EQUIPMENT & VEHICLES	2,844.00
100-7130-523100	INSURANCE-PROPERTY, LIABILITY, ETC	7,500.00
100-7130-523201	TELEPHONE	2,000.00
100-7130-523202	PAGERS AND RADIOS	
100-7130-523203	INTERNET SERVICES	2,500.00
100-7130-523204	POSTAGE	1,000.00
100-7130-523300	ADVERTISING	
100-7130-523400	PRINTING AND BINDING	
100-7130-523501	TRAVEL	15,000.00
100-7130-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	150.00
100-7130-523615	MVR REPORT FEE	
100-7130-523700	EDUCATION AND TRAINING	150.00
100-7130-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-7130-523851	TEMPORARY WORKERS	
100-7130-523909	EXTERMINATING (PEST CONTROL)	900.00
100-7130-523911	VEHICLE TOWING	
100-7130-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-7130-531101	OFFICE SUPPLIES	1,000.00
100-7130-531210	WATER/SEWERAGE	1,000.00
100-7130-531230	ELECTRICITY	10,000.00
100-7130-531270	GASOLINE	1,000.00
100-7130-531301	FOOD	180.00
100-7130-531400	BOOKS AND PERIODICALS	
100-7130-531600	SMALL EQUIPMENT	500.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 7130 - Agricultural Resources		
100-7130-531703	OTHER SUPPLIES	1,000.00
100-7130-541100	SITES	
100-7130-541201	SITE IMPROVEMENTS	1,500.00
100-7130-541300	BUILDINGS	
100-7130-542100	MACHINERY	
100-7130-542200	VEHICLES	
100-7130-542300	FURNITURE AND FIXTURES	1,000.00
100-7130-542400	COMPUTERS	1,000.00
100-7130-542500	OTHER EQUIPMENT	
100-7130-542505	YOUNG FARMERS - NEW EQUIP. GRANT	
100-7130-552500	INSURANCE PREMIUMS	
100-7130-552502	HEALTH INSURANCE CLAIMS	25,000.00
100-7130-572001	YOUNG FARMERS OF AMERICA	
100-7130-573007	UGA SALARY,ETC. REIMBURSEMENT	65,100.00
NET OF REVENUES/APPROPRIATIONS - 7130 - Agricultural		(261,964.14)
Dept 7131 - 4-H Expansion		
100-7131-512300	FICA	575.00
100-7131-521202	AUDITING	750.00
100-7131-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-7131-522202	BUILDING REPAIRS & MAINTENANCE	
100-7131-523201	TELEPHONE	370.00
100-7131-523400	PRINTING & BINDING	
100-7131-523501	TRAVEL	8,000.00
100-7131-523504	TEAM TRAVEL	4,500.00
100-7131-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	280.00
100-7131-523615	MVR REPORT FEE	
100-7131-523700	EDUCATION AND TRAINING	700.00
100-7131-531101	OFFICE SUPPLIES	200.00
100-7131-531270	GASOLINE	500.00
100-7131-531301	FOOD	200.00
100-7131-531600	SMALL EQUIPMENT	
100-7131-531703	OTHER SUPPLIES	200.00
100-7131-541201	SITE IMPROVEMENTS	
NET OF REVENUES/APPROPRIATIONS - 7131 - 4-H Expansior		(16,275.00)

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 7140 - Forest Resources		
100-7140-511100	SALARIES-REGULAR	36,319.00
100-7140-511101	LONGEVITY PAY	120.00
100-7140-511200	SALARIES - TEMPORARY EMPL.	
100-7140-511300	SALARIES-OVERTIME	
100-7140-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7140-512300	FICA	2,788.00
100-7140-512400	RETIREMENT CONTRIBUTIONS	1,562.00
100-7140-512600	UNEMPLOYMENT INSURANCE	
100-7140-512700	WORKERS COMPENSATION	127.00
100-7140-512901	UNIFORMS	
100-7140-522201	EQUIPMENT REPAIRS & MAINTENANCE	500.00
100-7140-522320	RENTAL OF EQUIPMENT & VEHICLES	500.00
100-7140-523100	INSURANCE-PROPERTY, LIABILITY, ETC	296.00
100-7140-523201	TELEPHONE	600.00
100-7140-523202	PAGERS AND RADIOS	
100-7140-523203	INTERNET SERVICES	
100-7140-523204	POSTAGE	
100-7140-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	100.00
100-7140-531301	FOOD	200.00
100-7140-531400	BOOKS AND PERIODICALS	
100-7140-531600	SMALL EQUIPMENT	750.00
100-7140-531703	OTHER SUPPLIES	500.00
100-7140-542400	COMPUTERS	
100-7140-542500	OTHER EQUIPMENT	500.00
100-7140-552500	INSURANCE PREMIUMS	
100-7140-552502	HEALTH INSURANCE CLAIMS	
100-7140-571009	STATE OF GEORGIA FORESTRY COMMISSI	35,000.00
NET OF REVENUES/APPROPRIATIONS - 7140 - Forest Resour		(79,862.00)
Dept 7220 - Building Inspection		
100-7220-511100	SALARIES-REGULAR	77,114.00
100-7220-511101	LONGEVITY PAY	210.00
100-7220-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7220-512300	FICA	5,916.00
100-7220-512400	RETIREMENT CONTRIBUTIONS	4,253.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 7220 - Building Inspection		
100-7220-512600	UNEMPLOYMENT INSURANCE	
100-7220-512700	WORKERS COMPENSATION	1,130.00
100-7220-512901	UNIFORMS	500.00
100-7220-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-7220-521306	PROGRAMMING, SOFTWARE MAINTENANCE	250.00
100-7220-522201	EQUIPMENT REPAIRS & MAINTENANCE	125.00
100-7220-522203	VEHICLE REPAIRS & MAINTENANCE	1,600.00
100-7220-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,000.00
100-7220-523201	TELEPHONE	1,300.00
100-7220-523202	PAGERS AND RADIOS	
100-7220-523203	INTERNET SERVICES	100.00
100-7220-523204	POSTAGE	500.00
100-7220-523300	ADVERTISING	
100-7220-523400	PRINTING AND BINDING	
100-7220-523501	TRAVEL	1,200.00
100-7220-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500.00
100-7220-523700	EDUCATION AND TRAINING	850.00
100-7220-523901	DRUG SCREENING	
100-7220-523911	VEHICLE TOWING	
100-7220-523912	VARIOUS OTHER PURCHASED SERVICES	
100-7220-531101	OFFICE SUPPLIES	150.00
100-7220-531270	GASOLINE	5,000.00
100-7220-531301	FOOD	150.00
100-7220-531400	BOOKS AND PERIODICALS	150.00
100-7220-531600	SMALL EQUIPMENT	250.00
100-7220-531703	OTHER SUPPLIES	150.00
100-7220-542400	COMPUTERS	500.00
100-7220-542500	OTHER EQUIPMENT	
100-7220-552500	INSURANCE PREMIUMS	
100-7220-552502	HEALTH INSURANCE CLAIMS	10,000.00
NET OF REVENUES/APPROPRIATIONS - 7220 - Building Insp		(114,898.00)
Dept 7520 - Economic Development		
100-7520-511100	SALARIES-REGULAR	
100-7520-512200	SOCIAL SECURITY-COUNTY SHARE	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 7520 - Economic Development		
100-7520-512300	FICA	
100-7520-512400	RETIREMENT CONTRIBUTIONS	
100-7520-512600	UNEMPLOYMENT INSURANCE	
100-7520-512700	WORKERS COMPENSATION	
100-7520-521201	LEGAL FEES	
100-7520-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-7520-522202	BUILDING REPAIRS & MAINTENANCE	
100-7520-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-7520-523605	RDC DUES	18,615.00
100-7520-523606	SEVEN RIVERS RC&D	750.00
100-7520-523607	SATILLA RIVER S & W DISTRICT	
100-7520-523615	MVR REPORT FEE	
100-7520-531540	BROADBAND INITIATIVE	
100-7520-541201	SITE IMPROVEMENTS	100,000.00
100-7520-541304	RAILROAD DEPOT	
100-7520-552500	INSURANCE PREMIUMS	
100-7520-572003	INDUSTRIAL DEVELOPMENT AUTH.	320,000.00
100-7520-572004	GA. ARMY NATIONAL GUARD	
100-7520-572005	WAYNE CO. BEAUTIFICATION COMMITTEE	
NET OF REVENUES/APPROPRIATIONS - 7520 - Economic Deve		(439,365.00)
Dept 7540 - Tourism		
100-7540-531703	OTHER SUPPLIES	
100-7540-572013	HOTEL/MOTEL TAX- TOURISM BOARD	20,000.00
NET OF REVENUES/APPROPRIATIONS - 7540 - Tourism		(20,000.00)
Dept 7563 - Airport		
100-7563-511100	SALARIES-REGULAR	
100-7563-511300	SALARIES-OVERTIME	
100-7563-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7563-512300	FICA	
100-7563-512700	WORKERS COMPENSATION	
100-7563-521201	LEGAL FEES	
100-7563-521202	AUDITING	
100-7563-521208	ARCHITECTS, ENGINEERS SURVEYORS PI	
100-7563-521301	TECHNICAL SERVICES	
100-7563-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,425.00

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 7563 - Airport		
100-7563-522201	EQUIPMENT REPAIRS & MAINTENANCE	25,000.00
100-7563-522202	BUILDING REPAIRS & MAINTENANCE	6,000.00
100-7563-522203	VEHICLE REPAIRS & MAINTENANCE	
100-7563-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-7563-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,000.00
100-7563-523201	TELEPHONE	2,500.00
100-7563-523203	INTERNET SERVICES	3,500.00
100-7563-523204	POSTAGE	150.00
100-7563-523300	ADVERTISING	250.00
100-7563-523400	PRINTING AND BINDING	
100-7563-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,500.00
100-7563-523611	BUSINESS LICENSE FEE	100.00
100-7563-523615	MVR REPORT FEE	
100-7563-523907	AIRPORT F.B.O.	14,700.00
100-7563-523908	ACCIDENT CLAIMS	
100-7563-523909	EXTERMINATING (PEST CONTROL)	600.00
100-7563-523911	VEHICLE TOWING	
100-7563-523912	VARIOUS OTHER PURCHASED SERVICES	300.00
100-7563-531101	OFFICE SUPPLIES	350.00
100-7563-531230	ELECTRICITY	11,000.00
100-7563-531240	BOTTLED GAS	
100-7563-531270	GASOLINE	850.00
100-7563-531593	AV GAS, JET FUEL, OIL FOR RESALE	125,000.00
100-7563-531594	TAXES ON ITEMS FOR RESALE	3,000.00
100-7563-531600	SMALL EQUIPMENT	1,000.00
100-7563-531703	OTHER SUPPLIES	3,000.00
100-7563-541100	SITES	
100-7563-541201	SITE IMPROVEMENTS	20,000.00
100-7563-541207	AIRPORT IMPROVEMENTS GRANT	1,200,000.00
100-7563-541300	BUILDINGS	
100-7563-541303	AIRPORT TERMINAL GR.-CO. & ONE GA.	
100-7563-542100	MACHINERY	
100-7563-542200	VEHICLES	

GL NUMBER	DESCRIPTION	2023 APPROVED BUDGET
Dept 7563 - Airport		
100-7563-542300	FURNITURE AND FIXTURES	
100-7563-542400	COMPUTERS	
100-7563-542500	OTHER EQUIPMENT	10,000.00
NET OF REVENUES/APPROPRIATIONS - 7563 - Airport		(1,436,225.00)
Dept 9000 - Other Financing Uses		
100-9000-611001	OPR. TRANSFERS OUT TO NEW JAIL	
100-9000-611005	TRANSFER TO E-911 FUND	
100-9000-611006	TRANSFER OUT TO CDBG	
100-9000-611007	TRANSFER OUT TO SPLOST II	
100-9000-611008	TRANSFER OUT TO HOTEL/MOTEL	
100-9000-611009	TRANSFER OUT TO T-SPLOST	
100-9000-611010	TSF TO SPLOST III	
100-9000-611011	TRANSFER TO REVOLVING LOAN FUND	
100-9000-611012	TSF TO GO BONDS	
100-9000-611013	TRANSFER TO DATE FUND	
100-9000-611014	TRANSFER TO SPLOST IV	
100-9000-611015	TRANSFER TO/FROM ARP OTHER DEPTS	
100-9000-611016	TSF ARP SHERIFF	
100-9000-611017	TSF ARP JAIL	
100-9000-611018	TSF ARP ROAD	
100-9000-611019	TSF ARP EMS	
100-9000-611020	TSF ARP REC	
100-9000-611055	TRANSFER TO BOND SINKING FUND	
NET OF REVENUES/APPROPRIATIONS - 9000 - Other Financi		