GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
ESTIMATED REVENUES		
Revenue		
100-0000-121907	DUE TO/FROM SPLOST 5 PROJECT FUNDS	
100-0000-341120	PROBATION FEES	500.00
100-0000-347501	SOCCER FEES	
100-0000-351112	DRUG COURT FEES-JESUP/SCREVEN	10,000.00
100-0000-351180	JAIL FUND FINES-JESUP/SCREVEN	18,000.00
100-0000-351181	LVAP- VICTIM ASST. JESUP/ODUM/SCRI	
100-0000-351320	CASH-DRUG INTERDICTION	
100-0000-389002	MISCELLANEOUS REVENUES	
100-1400-334338	HELP AMERICA VOTE ACT GRANT	
100-1400-341910	ELECTION QUALIFYING FEE	
100-1400-341933	SALE OF VOTING LISTS	
100-1400-389002	MISCELLANEOUS REVENUES	
100-1400-389010	REIMB.-CITY OF JESUP ELECTION	
100-1400-389013	REIM. CITY OF ODUM ELECTION	
100-1400-389014	REIM. CITY OF SCREVEN ELECTION	
100-1450-341933	SALE OF VOTING LISTS-REGISTRAR	
100-1450-341934	VOTER REGISTRATION-CITY	
100-1510-311350	RAILROAD EQUIPMENT	80,000.00
100-1510-313100	LOCAL OPTION SALES & USE TAXES	3,000,000.00
100-1510-314200	BEER/WINE ALCOHOLIC BEVERAGE EXCIS	104,000.00
100-1510-314250	DISTILLED SPIRIT ALCOHOLIC EXCISE	14,000.00
100-1510-314600	FIREWORKS EXCISE TAX	400.00
100-1510-316200	INSURANCE PREMIUM TAX	1,500,000.00
100-1510-316300	FINANCIAL INSTITUTIONS	45,000.00
100-1510-321100	ALCOHOLIC BEVERAGE LICENSES	16,000.00
100-1510-334119	EPD SCRAP TIRE REIMB. - DNR	
100-1510-336012	ACCG GRANT	
100-1510-344610	FRANCHISE FEE	
100-1510-346400	FINGERPRINTING FEE-ALCOHOL LICENSI	50.00
100-1510-349300	NSF FEES- STOP PAYMENT FEE	
100-1510-351920	OPIOID SETTLEMENT	
100-1510-361000	INTEREST REVENUES	475,000.00
100-1510-381001	USDA-FSA,NRCS OFFICE M&O REIMB.	11,500.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
ESTIMATED REVENUES		
Revenue		
100-1510-381002	DFCS RENT INCOME	42,000.00
100-1510-381003	WAYNE SERVICE CENTER - RENT	
100-1510-381004	DIVERSITY HEALTH RENT	18,000.00
100-1510-383001	INSURANCE REIMBURSEMENTS	
100-1510-389002	MISCELLANEOUS REVENUES	34,400.00
100-1510-389006	PHARMACY REBATE	100,000.00
100-1510-392100	SALE OF ASSETS	25,000.00
100-1510-392200	PROPERTY SALE	100,000.00
100-1545-311100	REAL PROPERTY - CURRENT YEAR	8,968,651.00
100-1545-311110	PUBLIC UTILITY	624,674.00
100-1545-311120	TIMBER	329,933.00
100-1545-311200	PRIOR RECEIVABLES-ALL TYPES	1,500,000.00
100-1545-311300	PERSONAL PROPERTY- CURRENT YEAR	2,724,458.00
100-1545-311310	MOTOR VEHICLE	150,000.00
100-1545-311314	TAVT ADMIN FEE	22,000.00
100-1545-311315	MOTOR VEHICLE TITLE TAX	1,705,000.00
100-1545-311316	MOTOR VEHICLE TAX TRUE UP	12,000.00
100-1545-311320	MOBILE HOME	210,000.00
100-1545-311390	OTHER-HEAVY EQUIPMENT	
100-1545-311400	PERSONAL PROPRTY-PRIOR YEARS	50,000.00
100-1545-311500	PROPERTY NOT ON DIGEST	
100-1545-318000	EXCESS SALES	
100-1545-319110	REAL PROPERTY PENALTIES & INTEREST	300,000.00
100-1545-319120	PERSONAL PROPERTY-PENALTY & INTERE	50,000.00
100-1545-319500	FIFA REIMBURSEMENT	45,500.00
100-1545-319900	PENALTIES & INTEREST - OTHER	29,500.00
100-1545-324300	LATE TAG PENALTIES	50,000.00
100-1545-324301	TAG & TILTE FEES	
100-1545-334115	TAX COMM. MATCHING S.S. & M'CARE	5,000.00
100-1545-334131	GA FORESTRY COMMISSION GRANT	
100-1545-334210	HTRG GRANT (HOME OWNER TAX RELIEF	
100-1545-335200	FLPA-FORREST LAND PROTECTION GRANT	186,437.00
100-1545-341600	MOTOR VEHICLE TAG COLLECTION FEES	40,200.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
ESTIMATED REVENUES		
Revenue		
100-1545-341601	TAVT & TAX ADMIN FEE	
100-1545-341610	MOTOR VEHICLE TITLE FEES	3,000.00
100-1545-341940	COMMISSIONS ON TAX COLLECTIONS	400,000.00
100-1545-341941	LEGAL COST REIMBUR. TAX COLLECTIOI	50,000.00
100-1545-341942	COLLECTION FEES MOBILE HOMES	
100-1545-341943	COMMISSIONS-ODUM/SCREVEN	
100-1545-392200	PROPERTY SALE	
100-1545-392201	REDEPTION OF TAX SALE PROPERTY	
100-1550-341930	SALE OF MAPS & PUBLICATIONS	100.00
100-1550-341932	CONSERVATION FEE-TAX ASSESSOR	5,500.00
100-1550-389002	MISCELLANEOUS REVENUES-PCR	100.00
100-2150-311340	INTANGIBLE RECORDING	200,000.00
100-2150-311600	REAL ESTATE TRANSFER (INTANGIBLE)	75,000.00
100-2150-319500	FIFA REIMBURSEMENT	
100-2150-341101	INTERNET IMAGES	10,000.00
100-2150-341120	PROBATION FEES	
100-2150-342300	SHERIFF DEPT. FEES	3,000.00
100-2150-351110	SUPERIOR COURT	225,000.00
100-2150-351111	DATE FUND	8,000.00
100-2150-351112	DRUG COURT FEES	
100-2150-351180	JAIL FUND FINES	4,000.00
100-2150-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	
100-2150-389002	MISCELLANEOUS REVENUES	2,000.00
100-2200-334100	VOCA GRANT REIMBURSEMENT	
100-2200-389002	MISCELLANEOUS REVENUES	
100-2300-319500	FIFA REIMBURSEMENT	100.00
100-2300-341101	INTERNET IMAGES	10,000.00
100-2300-341120	PROBATION FEES	
100-2300-342300	SHERIFF DEPT. FEES	6,500.00
100-2300-351111	DATE FUND	20,000.00
100-2300-351112	DRUG COURT FEES	
100-2300-351120	STATE COURT	375,000.00
100-2300-351180	JAIL FUND FINES	25,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
ESTIMATED REVENUES		
Revenue		
100-2300-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	
100-2300-389002	MISCELLANEOUS REVENUES	
100-2400-342300	SHERIFF DEPT. FEES	
100-2400-351130	MAGISTRATE COURT	95,000.00
100-2400-351180	JAIL FUND FINES	
100-2400-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	
100-2400-351500	LAW LIBRARY	
100-2450-322400	MARRIAGE LICENCES	12,000.00
100-2450-322910	PISTOL PERMIT	14,000.00
100-2450-341100	PROBATE COURT COST	39,000.00
100-2450-351150	PROBATE COURT	60,000.00
100-2600-334337	JUVENILE JUDGE SALARY-REIMB.	16,686.00
100-2600-341121	JUVENILE SERVICES FUND (PROBATION	100.00
100-2600-351160	JUVENILE COURT	
100-2600-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	
100-3300-331150	CARES ACT	
100-3300-336011	RYAM GRANT- SAFE KIDS	
100-3300-336012	ACCG GRANT	
100-3300-342300	SHERIFF DEPT. FEES	15,000.00
100-3300-342330	PRISONER HOUSING & MEDICAL REIMB.	55,000.00
100-3300-342900	BOE- SCHOOL RESOURCE OFFICER	240,000.00
100-3300-351180	JAIL FUND FINES	12,000.00
100-3300-371008	DONATIONS-JR DEPUTY ACHIEVEMENT	
100-3300-371009	DONATIONS- SAFE KIDS	
100-3300-383001	INSURANCE REIMBURSEMENTS	
100-3326-342902	JAIL COMMISSARY INCOME	120,000.00
100-3326-382001	PAY PHONE INCOME	50,000.00
100-3450-341102	COMMUNITY SERVICE FEE	
100-3450-341120	PROBATION FEES/SUPERVISION FEE	
100-3450-341122	PHOTE PUBLICATION FEE	
100-3450-341123	ELECTRONIC MONITORING FEE	
100-3450-341124	WORKBOOK FEE	
100-3450-341130	DRUG TESTING FEE	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
ESTIMATED REVENUES		
Revenue		
100-3450-351100	PROBATION- COURT COST	
100-3450-351113	PROBATION- COURT FINE	
100-3450-351114	RESTITUTION	
100-3450-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS	
100-3530-334112	STATE GRANTS	
100-3530-334312	FIRE DEPT. DONATIONS	
100-3530-336012	ACCG GRANT	
100-3530-371000		
100-3600-334112	STATE GRANTS	
100-3600-334334	GA. TRAUMA COMMISSION GRANT	
100-3600-334336	EMS EQUIPMENT GRANT	
100-3600-342600	AMBULANCE FEES	1,000,000.00
100-3600-371000	CONTRIBUTIONS & DONATIONS-PRIVATE	
100-3600-389002	MISCELLANEOUS REVENUES	
100-3800-342501	E-911 OFFICE FEES	5,000.00
100-3800-342510	E-911 SURCHARGE	500,000.00
100-3800-389002	MISCELLANEOUS REVENUES	
100-3910-346100	ANIMAL CONTROL INPOUND FEE	1,500.00
100-3910-349900	OTHER FEES	
100-3910-371000	CONTRIBUTIONS & DONATIONS-PRIVATE	
100-3910-371009	DONATIONS- ANIMAL CONTROL	
100-3920-331114	DIRECT ADMINISTRATIVE COST GRANT-I	
100-3920-331154	DISASTER RECOVERY GRANT-FED.	
100-3920-334121	DISASTER RECOVERY GRANT-STATE	
100-3920-334154	EMA PERFORMANCE GRANT	20,000.00
100-3920-334155	HAZARD MITIGATION PLAN	
100-4200-343902	CULVERTS	80,000.00
100-4200-349900	BURIAL OF ANIMAL	400.00
100-4200-383001	INSURANCE REIMBURSEMENTS	
100-4200-389001	SCRAP METAL SALES	
100-4210-343902	CULVERTS	
100-4210-349900	BURIAL OF ANIMAL	
100-4210-389001	SCRAP METAL SALES	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
ESTIMATED REVENUES		
Revenue		
100-4260-343901	STREET LIGHTS - CC	6,000.00
100-4520-344150	INERT LANDFILL USE FEES	55,000.00
100-4520-344151	BROADHURST BOND ACCEPTANCE FEE	
100-4520-344152	BROADHURST-COUNTY HOST FEE	875,000.00
100-4520-344153	BROADHURST-OUT OF CO. HOST FEE	
100-4520-344154	BROADHURST-OUT OF STATE HOST FEE	
100-4900-389001	SCRAP METAL SALES	1,000.00
100-4900-389010	REIMB.-CITY OF JESUP FUEL	300,000.00
100-4900-389012	REIMB.- WMH FUEL	8,000.00
100-5160-381003	WAYNE SERVICE CENTER - RENT	6,000.00
100-5540-331155	TRANSIT OPR. GRANT-FED MONTHLY REI	603,839.00
100-5540-331358	TRANSIT SYSTEM BUSES	
100-5540-334329	TRANSIT SYSTEM CAP. GR.-STATE	
100-5540-334330	TRANSIT TRUIST FUND GRANT	
100-5540-345510	TRANSIT PASSENGER FARES	250,000.00
100-6100-331354	BMP WALKING TRACK & NATURE TRAIL	
100-6100-331365	JAYCEE LANDING-RECREATION TRAILS (	
100-6100-336011	RAYONIER GRANT	
100-6100-347200	REC. BLDG. RENTAL	10,000.00
100-6100-347201	FIELD RENTAL	
100-6100-347202	RECREATION ADMISSION FEES	20,000.00
100-6100-347500	BASEBALL/SOFTBALL/T-BALL FEES	20,000.00
100-6100-347501	SOCCER FEES	11,000.00
100-6100-347502	FOOTBALL FEES	2,500.00
100-6100-347503	GOLF FEES	350.00
100-6100-347504	TENNIS FEES	250.00
100-6100-347505	SWIMMING FEES	1,000.00
100-6100-347506	TRACK FEES	1,000.00
100-6100-347507	BASKETBALL FEES	2,500.00
100-6100-347508	ADULT SOFTBALL FEES	
100-6100-347509	CHEERLEADING FEES	2,000.00
100-6100-347510	BUDDY BALL	
100-6100-347900	CONCESSION FEES	20,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
ESTIMATED REVENUES		
Revenue		
100-6100-381007	LAKE GRACE RENT	
100-6100-383001	INSURANCE REIMBURSEMENTS	
100-6100-389002	MISCELLANEOUS REVENUES	
100-7130-331113	NRCS SALARY REIMBURSEMENT	20,000.00
100-7140-389002	MISCELLANEOUS REVENUES	
100-7220-321200	BUSINESS LICENSE FEE	45,000.00
100-7220-323100	BUILDING PERMIT FEE	175,000.00
100-7540-314100	HOTEL/MOTEL TAX	24,000.00
100-7563-331352	AIRPORT CAP. IMPROV.GRANT-FED.	
100-7563-334322	AIRPORT CAP. IMPROV.GRANT-STATE	124,250.00
100-7563-345310	AIRPORT CHARGES	250.00
100-7563-345311	AIRPORT FUEL & OIL SALES	90,000.00
100-9000-393461	OTHER FINANCING SOURCES- ARP	2,177,171.00
TOTAL REVENUE		31,206,299.00
TOTAL ESTIMATED REVENUES		31,206,299.00
APPROPRIATIONS		
Expenditure		
100-1110-511100	SALARIES-REGULAR	55,149.88
100-1110-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1110-512300	FICA	6,972.97
100-1110-512400	RETIREMENT CONTRIBUTIONS	
100-1110-512700	WORKERS COMPENSATION	1,845.00
100-1110-512901	UNIFORMS	600.00
100-1110-521201	LEGAL FEES	
100-1110-523100	INSURANCE-PROPERTY, LIABILITY, ETC	833.00
100-1110-523201	TELEPHONE	6,000.00
100-1110-523203	INTERNET SERVICES	420.00
100-1110-523400	PRINTING AND BINDING	500.00
100-1110-523501	TRAVEL	50,000.00
100-1110-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-1110-523700	EDUCATION & TRAINING	15,000.00
100-1110-531301	FOOD	4,000.00
100-1110-531400	BOOKS AND PERIODICALS	
100-1110-531703	OTHER SUPPLIES	200.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1400-511100	SALARIES-REGULAR	190,036.60
100-1400-511101	LONGEVITY PAY	36.00
100-1400-511300	SALARIES-OVERTIME	500.00
100-1400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1400-512300	FICA	14,578.80
100-1400-512400	RETIREMENT CONTRIBUTIONS	6,163.99
100-1400-512700	WORKERS COMPENSATION	450.00
100-1400-521201	LEGAL FEES	4,000.00
100-1400-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-1400-521301	TECHNICAL SERVICES	1,000.00
100-1400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	7,500.00
100-1400-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,300.00
100-1400-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-1400-522203	VEHICLE REPAIRS & MAINTENANCE	
100-1400-522310	RENTAL OF LAND & BUILDINGS	
100-1400-522320	RENTAL OF EQUIPMENT & VEHICLES	5,000.00
100-1400-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,000.00
100-1400-523201	TELEPHONE	2,500.00
100-1400-523203	INTERNET SERVICES	5,000.00
100-1400-523204	POSTAGE	5,000.00
100-1400-523300	ADVERTISING	4,000.00
100-1400-523400	PRINTING AND BINDING	20,500.00
100-1400-523501	TRAVEL	8,000.00
100-1400-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	300.00
100-1400-523612	SOFTWARE LICENSE FEE	
100-1400-523700	EDUCATION & TRAINING	4,000.00
100-1400-523857	POLL WORKERS	
100-1400-523901	DRUG SCREENING	
100-1400-523909	EXTERMINATING (PEST CONTROL)	
100-1400-523912	VARIOUS OTHER PURCHASED SERVICES	2,000.00
100-1400-531101	OFFICE SUPPLIES	6,000.00
100-1400-531210	WATER/SEWERAGE	2,000.00
100-1400-531220	NATURAL GAS	1,500.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1400-531230	ELECTRICITY	6,000.00
100-1400-531270	GASOLINE	500.00
100-1400-531301	FOOD	650.00
100-1400-531600	SMALL EQUIPMENT	3,000.00
100-1400-531703	OTHER SUPPLIES	10,000.00
100-1400-541201	SITE IMPROVEMENTS	10,000.00
100-1400-541300	BUILDINGS	
100-1400-542300	FURNITURE AND FIXTURES	5,000.00
100-1400-542400	COMPUTERS	4,000.00
100-1400-542500	OTHER EQUIPMENT	2,000.00
100-1400-552500	INSURANCE PREMIUMS	
100-1400-552502	HEALTH INSURANCE CLAIMS	
100-1400-571002	ELECTION-JESUP	
100-1400-571003	ELECTION-ODUM	
100-1400-571004	ELECTION-SCREVEN	
100-1400-572008	QUALIFYING FEES PAID TO PARTIES	
100-1400-581201	PRINCIPAL-PRINTERS	
100-1450-511100	SALARIES-REGULAR	
100-1450-511101	LONGEVITY PAY	
100-1450-511200	SALARIES - TEMPORARY EMPL.	
100-1450-511300	SALARIES-OVERTIME	
100-1450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1450-512300	FICA	
100-1450-512400	RETIREMENT CONTRIBUTIONS	
100-1450-512600	UNEMPLOYMENT INSURANCE	
100-1450-512700	WORKERS COMPENSATION	
100-1450-521201	LEGAL FEES	
100-1450-521202	AUDITING	
100-1450-521205	PHYSICIANS, MEDICAL CARE	
100-1450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-1450-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-1450-522202	BUILDING REPAIRS & MAINTENANCE	
100-1450-522320	RENTAL OF EQUIPMENT & VEHICLES	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1450-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-1450-523201	TELEPHONE	
100-1450-523203	INTERNET SERVICES	
100-1450-523204	POSTAGE	
100-1450-523300	ADVERTISING	
100-1450-523400	PRINTING AND BINDING	
100-1450-523501	TRAVEL	
100-1450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-1450-523615	MVR REPORT FEE	
100-1450-523700	EDUCATION & TRAINING	
100-1450-523851	TEMPORARY WORKERS	
100-1450-523912	VARIOUS OTHER PURCHASED SERVICES	
100-1450-531101	OFFICE SUPPLIES	
100-1450-531210	WATER/SEWERAGE	
100-1450-531270	GASOLINE	
100-1450-531301	FOOD	
100-1450-531400	BOOKS AND PERIODICALS	
100-1450-531600	SMALL EQUIPMENT	
100-1450-531703	OTHER SUPPLIES	
100-1450-542300	FURNITURE AND FIXTURES	
100-1450-542400	COMPUTERS	
100-1450-542500	OTHER EQUIPMENT	
100-1450-552500	INSURANCE PREMIUMS	
100-1450-552502	HEALTH INSURANCE CLAIMS	
100-1450-581201	PRINCIPAL-PRINTERS	
100-1450-582304	INTEREST-PRINTERS	
100-1510-511100	SALARIES-REGULAR	460,313.67
100-1510-511101	LONGEVITY PAY	796.00
100-1510-511300	SALARIES-OVERTIME	
100-1510-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1510-512300	FICA	28,695.89
100-1510-512400	RETIREMENT CONTRIBUTIONS	30,123.77
100-1510-512600	UNEMPLOYMENT INSURANCE	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1510-512700	WORKERS COMPENSATION	925.00
100-1510-512901	UNIFORMS	100.00
100-1510-521101	COMPREHENSIVE PLAN	
100-1510-521201	LEGAL FEES	250.00
100-1510-521202	AUDITING	60,000.00
100-1510-521207	PENSION ADMINISTRATIVE FEES	
100-1510-521208	ARCHITECTS, ENGINEERS, SURVEYORS	2,000.00
100-1510-521209	CONSULTANTS, INVESTIGATORS	
100-1510-521301	TECHNICAL SERVICES-IT	50,700.00
100-1510-521306	PROGRAMMING, SOFTWARE MAINTENANCE	28,000.00
100-1510-521307	HEALTHINS.- ADMINISTRATIVE FEE	50,000.00
100-1510-521309	INDEXING AND CODIFICATION	8,000.00
100-1510-522101	CARPET & OTHER CLEANING SERVICES	
100-1510-522201	EQUIPMENT REPAIRS & MAINTENANCE	4,000.00
100-1510-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-1510-522203	VEHICLE REPAIRS & MAINTENANCE	
100-1510-522310	RENTAL OF LAND & BUILDINGS	
100-1510-522320	RENTAL OF EQUIPMENT & VEHICLES	12,000.00
100-1510-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,975.00
100-1510-523201	TELEPHONE	25,800.00
100-1510-523202	PAGERS AND RADIOS	
100-1510-523203	INTERNET SERVICES	6,550.00
100-1510-523204	POSTAGE	5,500.00
100-1510-523300	ADVERTISING	8,000.00
100-1510-523400	PRINTING AND BINDING	500.00
100-1510-523501	TRAVEL	23,050.00
100-1510-523506	COMMISSIONERS TRAVEL	
100-1510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	9,100.00
100-1510-523608	BANK CHARGES & CREDIT CARD FEES	150.00
100-1510-523609	BANK CHARGES- CDBG	
100-1510-523610	RECORDING FEES	150.00
100-1510-523615	MVR REPORT FEE	
100-1510-523700	EDUCATION & TRAINING	8,500.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1510-523851	TEMPORARY WORKERS	
100-1510-523852	GRIEVANCE COMMITTEE	
100-1510-523901	DRUG SCREENING	50.00
100-1510-523902	FINGER PRINTING FEE-ALCOHOL LICENS	200.00
100-1510-523908	ACCIDENT CLAIMS	
100-1510-523909	EXTERMINATING (PEST CONTROL)	
100-1510-523910	PROV. FOR UNCOLLECTED TAXES	
100-1510-523911	VEHICLE TOWING	
100-1510-523912	VARIOUS OTHER PURCHASED SERVICES	15,000.00
100-1510-531101	OFFICE SUPPLIES	4,800.00
100-1510-531210	WATER/SEWERAGE	
100-1510-531230	ELECTRICITY	
100-1510-531270	GASOLINE	150.00
100-1510-531301	FOOD	2,900.00
100-1510-531400	BOOKS AND PERIODICALS	
100-1510-531600	SMALL EQUIPMENT	1,000.00
100-1510-531703	OTHER SUPPLIES	3,300.00
100-1510-531704	EMPLOYEE APPRECIATION	20,000.00
100-1510-542100	MACHINERY	
100-1510-542200	VEHICLES	
100-1510-542300	FURNITURE AND FIXTURES	
100-1510-542400	COMPUTERS	2,000.00
100-1510-542500	OTHER EQUIPMENT	
100-1510-552150	HEALTH & WELLNESS	
100-1510-552500	INSURANCE PREMIUMS	
100-1510-552501	INSURANCE PREMIUMS-RETIREES	
100-1510-552502	COUNTY WIDE HEALTH INS CLAIMS	2,500,000.00
100-1510-571001	INTGOVTL COST WMH/OTHER OPIOID	
100-1510-571002	INTGOVTL COSTS ANCHORED IN WELL OI	
100-1510-572000	DRUG FREE WAYNE CO. COL. GRANT EXI	
100-1510-572018	VICTIM'S ASSISTANCE	
100-1510-572300	LITIGATION LOSS	
100-1510-574000	BAD DEBTS	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1510-579000	CONTINGENCY/RESERVE	52,150.00
100-1510-581200	PRINCIPAL - CAPITAL LEASE	
100-1510-581201	PRINCIPAL-PRINTERS	
100-1510-581203	PRINCIPAL-SUNSET LAND	
100-1510-581206	PRINCIPAL-PITNEY BOWES POSTAGE MAC	
100-1510-582200	INTEREST - CAPITAL LEASE	
100-1510-582203	INTEREST-SUNSET LAND	
100-1510-582301	INTEREST - TAN	
100-1510-582302	INTEREST-LINE OF CREDIT	
100-1510-582304	INTEREST-PRINTER	
100-1510-582305	GO BOND	
100-1510-582306	INTEREST PITNEY BOWES POSTAGE MACH	
100-1545-511100	SALARIES-REGULAR	274,790.85
100-1545-511101	LONGEVITY PAY	447.00
100-1545-511300	SALARIES-OVERTIME	
100-1545-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1545-512300	FICA	21,055.70
100-1545-512400	RETIREMENT CONTRIBUTIONS	17,136.70
100-1545-512600	UNEMPLOYMENT INSURANCE	
100-1545-512700	WORKERS COMPENSATION	700.00
100-1545-521201	LEGAL FEES	45,000.00
100-1545-521202	AUDITING	4,600.00
100-1545-521301	TECHNICAL SERVICES	400.00
100-1545-521306	PROGRAMMING, SOFTWARE MAINTENANCE	20,547.00
100-1545-522101	CARPET & OTHER CLEANING SERVICES	
100-1545-522201	EQUIPMENT REPAIRS & MAINTENANCE	400.00
100-1545-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-1545-522320	RENTAL OF EQUIPMENT & VEHICLES	1,832.00
100-1545-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,000.00
100-1545-523201	TELEPHONE	16,800.00
100-1545-523202	PAGERS AND RADIOS	
100-1545-523203	INTERNET SERVICES	2,640.00
100-1545-523204	POSTAGE	20,203.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1545-523300	ADVERTISING	8,200.00
100-1545-523400	PRINTING AND BINDING	1,000.00
100-1545-523501	TRAVEL	6,549.00
100-1545-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,700.00
100-1545-523608	BANK CHARGES	
100-1545-523609	CREDIT CARD FEES	
100-1545-523615	MVR REPORT FEE	
100-1545-523700	EDUCATION & TRAINING	2,000.00
100-1545-523851	TEMPORARY WORKERS	
100-1545-523853	COMMISSIONS-TAX COMMISSIONER	
100-1545-523901	DRUG SCREENING	140.00
100-1545-523909	EXTERMINATING (PEST CONTROL)	
100-1545-523912	VARIOUS OTHER PURCHASED SERVICES	39,720.00
100-1545-531101	OFFICE SUPPLIES	8,000.00
100-1545-531210	WATER/SEWERAGE	
100-1545-531230	ELECTRICITY	
100-1545-531270	GASOLINE	100.00
100-1545-531301	FOOD	290.00
100-1545-531400	BOOKS AND PERIODICALS	
100-1545-531600	SMALL EQUIPMENT	1,000.00
100-1545-531703	OTHER SUPPLIES	1,000.00
100-1545-542300	FURNITURE AND FIXTURES	1,500.00
100-1545-542400	COMPUTERS	4,000.00
100-1545-542500	OTHER EQUIPMENT	500.00
100-1545-552500	INSURANCE PREMIUMS	
100-1545-552501	INSURANCE PREMIUMS-RETIREES	
100-1545-552502	HEALTH INSURANCE CLAIMS	
100-1545-581201	PRINCIPAL-PRINTERS	
100-1545-582304	INTEREST-PRINTERS	
100-1550-511100	SALARIES-REGULAR	332,852.95
100-1550-511101	LONGEVITY PAY	386.00
100-1550-511300	SALARIES-OVERTIME	
100-1550-512200	SOCIAL SECURITY-COUNTY SHARE	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1550-512300	FICA	25,492.78
100-1550-512400	RETIREMENT CONTRIBUTIONS	18,866.04
100-1550-512600	UNEMPLOYMENT INSURANCE	
100-1550-512700	WORKERS COMPENSATION	3,500.00
100-1550-521201	LEGAL FEES	10,000.00
100-1550-521202	AUDITING	
100-1550-521209	CONSULTANTS, INVESTIGATORS	
100-1550-521301	TECHNICAL SERVICES	
100-1550-521303	AERIAL MAPPING EXPENSE	23,000.00
100-1550-521304	RURAL LAND REVALUATION	
100-1550-521306	PROGRAMMING, SOFTWARE MAINTENANCE	50,000.00
100-1550-521308	APPRAISERS	
100-1550-521309	PROPERTY REAPPRAISAL	230,000.00
100-1550-522101	CARPET & OTHER CLEANING SERVICES	
100-1550-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-1550-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-1550-522203	VEHICLE REPAIRS & MAINTENANCE	2,000.00
100-1550-522320	RENTAL OF EQUIPMENT & VEHICLES	2,400.00
100-1550-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,800.00
100-1550-523201	TELEPHONE	2,300.00
100-1550-523202	PAGERS AND RADIOS	
100-1550-523203	INTERNET SERVICES	3,200.00
100-1550-523204	POSTAGE	3,000.00
100-1550-523300	ADVERTISING	1,000.00
100-1550-523400	PRINTING AND BINDING	250.00
100-1550-523501	TRAVEL	25,000.00
100-1550-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	12,000.00
100-1550-523609	CONSERVATION USE-RECORDING FEE	7,000.00
100-1550-523615	MVR REPORT FEE	
100-1550-523700	EDUCATION & TRAINING	10,000.00
100-1550-523851	TEMPORARY WORKERS	
100-1550-523854	BOARD OF EQUALIZATION	
100-1550-523901	DRUG SCREENING	200.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1550-523909	EXTERMINATING (PEST CONTROL)	
100-1550-523912	VARIOUS OTHER PURCHASED SERVICES	15,000.00
100-1550-531101	OFFICE SUPPLIES	4,000.00
100-1550-531210	WATER/SEWERAGE	
100-1550-531230	ELECTRICITY	
100-1550-531270	GASOLINE	1,500.00
100-1550-531301	FOOD	4,000.00
100-1550-531400	BOOKS AND PERIODICALS	500.00
100-1550-531600	SMALL EQUIPMENT	500.00
100-1550-531703	OTHER SUPPLIES	500.00
100-1550-542300	FURNITURE AND FIXTURES	1,000.00
100-1550-542400	COMPUTERS	3,500.00
100-1550-542500	OTHER EQUIPMENT	1,500.00
100-1550-552500	INSURANCE PREMIUMS	
100-1550-552501	INSURANCE PREMIUMS-RETIREES	
100-1550-552502	HEALTH INSURANCE CLAIMS	
100-1550-581201	PRINCIPAL-PRINTERS	
100-1550-582304	INTEREST-PRINTERS	
100-1565-511100	SALARIES-REGULAR	200,448.69
100-1565-511101	LONGEVITY PAY	792.00
100-1565-511300	SALARIES-OVERTIME	100.00
100-1565-512200	SOCIAL SECURITY-COUNTY SHARE	
100-1565-512300	FICA	15,402.56
100-1565-512400	RETIREMENT CONTRIBUTIONS	13,165.74
100-1565-512600	UNEMPLOYMENT INSURANCE	
100-1565-512700	WORKERS COMPENSATION	5,300.00
100-1565-512901	UNIFORMS	
100-1565-521201	LEGAL FEES	
100-1565-521306	PROGRAMMING, SOFTWARE MAINTENANCE	225.00
100-1565-522101	CARPET & OTHER CLEANING SERVICES	
100-1565-522140	LAWN CARE (SEE CONTRACT FOR LIST)	45,372.00
100-1565-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-1565-522202	BUILDING REPAIRS & MAINTENANCE	4,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1565-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-1565-522310	RENTAL OF LAND & BUILDINGS	
100-1565-522320	RENTAL OF EQUIPMENT & VEHICLES	8,000.00
100-1565-523100	INSURANCE-PROPERTY, LIABILITY, ETC	24,023.00
100-1565-523201	TELEPHONE	3,000.00
100-1565-523202	PAGERS AND RADIOS	
100-1565-523203	INTERNET SERVICES	1,000.00
100-1565-523204	POSTAGE	
100-1565-523300	ADVERTISING	100.00
100-1565-523400	PRINTING AND BINDING	
100-1565-523501	TRAVEL	8,000.00
100-1565-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-1565-523615	MVR REPORT FEE	
100-1565-523800	LICENSES	
100-1565-523851	TEMPORARY WORKERS	
100-1565-523901	DRUG SCREENING	100.00
100-1565-523908	ACCIDENT CLAIMS	
100-1565-523909	EXTERMINATING (PEST CONTROL)	450.00
100-1565-523911	VEHICLE TOWING	500.00
100-1565-523912	VARIOUS OTHER PURCHASED SERVICES	200.00
100-1565-531210	WATER/SEWERAGE	300.00
100-1565-531230	ELECTRICITY	23,000.00
100-1565-531270	GASOLINE	8,000.00
100-1565-531301	FOOD	300.00
100-1565-531302	FACILITY SHOP FOOD	
100-1565-531600	SMALL EQUIPMENT	6,000.00
100-1565-531703	OTHER SUPPLIES	16,000.00
100-1565-531704	FACILITY SHOP OTHER SUPPLIES	
100-1565-541100	SITES	
100-1565-541201	SITE IMPROVEMENTS	
100-1565-541300	BUILDINGS	
100-1565-542200	VEHICLES	
100-1565-542300	FURNITURE AND FIXTURES	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-1565-542500	OTHER EQUIPMENT	
100-1565-552500	INSURANCE PREMIUMS	
100-1565-552501	INSURANCE PERMIUMS RETIREES	
100-1565-552502	HEALTH INSURANCE CLAIMS	
100-2150-511100	SALARIES-REGULAR	110,941.80
100-2150-511101	LONGEVITY PAY	
100-2150-511300	SALARIES-OVERTIME	
100-2150-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2150-512300	FICA	8,487.05
100-2150-512400	RETIREMENT CONTRIBUTIONS	
100-2150-512600	UNEMPLOYMENT INSURANCE	
100-2150-512700	WORKERS COMPENSATION	450.00
100-2150-521201	LEGAL FEES	
100-2150-521202	AUDITING	
100-2150-521203	ASSISTANT SOLICITOR FEES	
100-2150-521205	PHYSICIANS, MEDICAL CARE	
100-2150-521206	LEGAL FEES - INDIGENTS	500.00
100-2150-521209	CONSULTANTS, INVESTIGATORS	
100-2150-521301	TECHNICAL SERVICES	5,000.00
100-2150-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-2150-521307	COURT REPORTERS/INTERPRETERS	53,000.00
100-2150-521308	APPRAISERS	
100-2150-522101	CARPET & OTHER CLEANING SERVICES	1,000.00
100-2150-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000.00
100-2150-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-2150-522310	RENTAL OF LAND & BUILDINGS	
100-2150-522320	RENTAL OF EQUIPMENT & VEHICLES	3,000.00
100-2150-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,000.00
100-2150-523201	TELEPHONE	1,500.00
100-2150-523202	PAGERS AND RADIOS	
100-2150-523203	INTERNET SERVICES	1,500.00
100-2150-523204	POSTAGE	
100-2150-523300	ADVERTISING	100.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2150-523400	PRINTING AND BINDING	3,000.00
100-2150-523501	TRAVEL	
100-2150-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	150.00
100-2150-523700	EDUCATION & TRAINING	
100-2150-523851	TEMPORARY WORKERS	
100-2150-523901	DRUG SCREENING	
100-2150-523902	SOLICITOR EXPENSES	
100-2150-523909	EXTERMINATING (PEST CONTROL)	450.00
100-2150-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-2150-531101	OFFICE SUPPLIES	150.00
100-2150-531210	WATER/SEWERAGE	550.00
100-2150-531230	ELECTRICITY	40,000.00
100-2150-531270	GASOLINE	150.00
100-2150-531301	FOOD	1,000.00
100-2150-531600	SMALL EQUIPMENT	1,000.00
100-2150-531703	OTHER SUPPLIES	7,000.00
100-2150-541201	SITE IMPROVEMENTS	
100-2150-541300	BUILDINGS	
100-2150-542500	OTHER EQUIPMENT	
100-2150-552500	INSURANCE PREMIUMS	
100-2150-552501	INSURANCE PREMIUMS-RETIREES	
100-2150-552502	HEALTH INSURANCE CLAIMS	
100-2150-571001	GLYNN COUNTY COURT CIRCUIT	36,000.00
100-2150-572001	DRUG COURT APPROPRIATION	
100-2150-572018	VICTIM'S ASSISTANCE	
100-2150-581201	PRINCIPAL-PRINTERS	
100-2150-582304	INTEREST-PRINTERS	
100-2160-523601	DATE COURT FEES	30,500.00
100-2161-521307	COURT REPORTERS/INTERPRETERS	
100-2161-522202	BUILDING REPAIRS & MAINTENANCE	
100-2161-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-2161-523201	TELEPHONE	
100-2161-531230	ELECTRICITY	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2161-531703	OTHER SUPPLIES	
100-2161-572001	DRUG COURT APPROPRIATION	100,000.00
100-2180-511100	SALARIES-REGULAR	472,852.43
100-2180-511101	LONGEVITY PAY	799.00
100-2180-511300	SALARIES-OVERTIME	
100-2180-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2180-512300	FICA	36,234.33
100-2180-512400	RETIREMENT CONTRIBUTIONS	27,579.00
100-2180-512600	UNEMPLOYMENT INSURANCE	
100-2180-512700	WORKERS COMPENSATION	1,300.00
100-2180-521201	LEGAL FEES	
100-2180-521202	AUDITING	4,000.00
100-2180-521301	TECHNICAL SERVICES	1,000.00
100-2180-521302	DATA STORAGE (DEED INDEXING)	50,000.00
100-2180-521306	PROGRAMMING, SOFTWARE MAINTENANCE	65,000.00
100-2180-522101	CARPET & OTHER CLEANING SERVICES	1,000.00
100-2180-522201	EQUIPMENT REPAIRS & MAINTENANCE	8,000.00
100-2180-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-2180-522320	RENTAL OF EQUIPMENT & VEHICLES	28,000.00
100-2180-523100	INSURANCE-PROPERTY, LIABILITY, ETC	7,200.00
100-2180-523201	TELEPHONE	5,000.00
100-2180-523202	PAGERS AND RADIOS	
100-2180-523203	INTERNET SERVICES	7,000.00
100-2180-523204	POSTAGE	24,000.00
100-2180-523300	ADVERTISING	400.00
100-2180-523400	PRINTING AND BINDING	15,000.00
100-2180-523501	TRAVEL	4,000.00
100-2180-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	5,000.00
100-2180-523602	GRAND JURY PRESENTMENTS	150.00
100-2180-523603	JURORS & WITNESSES	75,000.00
100-2180-523604	JURY COMMISSIONERS	
100-2180-523608	CREDIT CARD FEES & INTEREST	100.00
100-2180-523615	MVR REPORT FEE	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2180-523700	EDUCATION & TRAINING	2,500.00
100-2180-523854	BOARD OF EQUALIZATION	3,000.00
100-2180-523901	DRUG SCREENING	200.00
100-2180-523909	EXTERMINATING (PEST CONTROL)	450.00
100-2180-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-2180-531101	OFFICE SUPPLIES	18,000.00
100-2180-531210	WATER/SEWERAGE	1,700.00
100-2180-531230	ELECTRICITY	12,000.00
100-2180-531270	GASOLINE	150.00
100-2180-531301	FOOD	500.00
100-2180-531400	BOOKS AND PERIODICALS	200.00
100-2180-531600	SMALL EQUIPMENT	5,000.00
100-2180-531703	OTHER SUPPLIES	7,000.00
100-2180-541201	SITE IMPROVEMENTS	
100-2180-541300	BUILDINGS	
100-2180-542300	FURNITURE AND FIXTURES	2,000.00
100-2180-542400	COMPUTERS	8,000.00
100-2180-542500	OTHER EQUIPMENT	500.00
100-2180-552500	INSURANCE PREMIUMS	
100-2180-552501	INSURANCE PREMIUMS-RETIREES	
100-2180-552502	HEALTH INSURANCE CLAIMS	
100-2180-581201	PRINCIPAL-PRINTERS	
100-2180-581300	PRINCIPAL-OTHER DEBT	
100-2180-582200	INTEREST - CAPITAL LEASE	
100-2180-582304	INTEREST-PRINTERS	
100-2200-511100	SALARIES-REGULAR	192,116.89
100-2200-511101	LONGEVITY PAY	36.00
100-2200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2200-512300	FICA	9,073.00
100-2200-512400	RETIREMENT CONTRIBUTIONS	6,523.00
100-2200-512700	WORKERS COMPENSATION	400.00
100-2200-521201	LEGAL FEES	
100-2200-521308	APPRAISERS	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2200-522101	CARPET & OTHER CLEANING SERVICES	
100-2200-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-2200-522202	BUILDING REPAIRS & MAINTENANCE	2,500.00
100-2200-523100	INSURANCE-PROPERTY, LIABILITY, ETC	1,500.00
100-2200-523300	ADVERTISING	
100-2200-523851	TEMPORARY WORKERS	
100-2200-523901	DRUG SCREENING	
100-2200-523909	EXTERMINATING (PEST CONTROL)	400.00
100-2200-523912	VARIOUS OTHER PURCHASED SERVICES	
100-2200-531210	WATER/SEWERAGE	
100-2200-531230	ELECTRICITY	
100-2200-531703	OTHER SUPPLIES	100.00
100-2200-541201	SITE IMPROVEMENTS	
100-2200-541300	BUILDINGS	
100-2200-542300	FURNITURE AND FIXTURES	
100-2200-552500	INSURANCE PREMIUMS	
100-2200-552502	HEALTH INSURANCE CLAIMS	
100-2200-572012	DISTRICT ATTORNEY GRANT	55,768.71
100-2200-572018	VICTIM'S ASSISTANCE	300.00
100-2200-581304	PRINCIPAL-THOMAS & HOWARD BLDG.	
100-2200-582304	INTEREST-PRINTERS	
100-2300-511100	SALARIES-REGULAR	453,132.42
100-2300-511101	LONGEVITY PAY	64.00
100-2300-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2300-512300	FICA	33,139.52
100-2300-512400	RETIREMENT CONTRIBUTIONS	28,675.69
100-2300-512600	UNEMPLOYMENT INSURANCE	
100-2300-512700	WORKERS COMPENSATION	800.00
100-2300-521201	LEGAL FEES	
100-2300-521202	AUDITING	
100-2300-521203	ASSISTANT SOLICITOR FEES	20,000.00
100-2300-521205	PHYSICIANS, MEDICAL CARE	
100-2300-521206	LEGAL FEES - INDIGENTS	10,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2300-521209	CONSULTANTS, INVESTIGATORS	20,000.00
100-2300-521301	TECHNICAL SERVICES	4,500.00
100-2300-521306	PROGRAMMING, SOFTWARE MAINTENANCE	500.00
100-2300-521307	COURT REPORTERS/INTERPRETERS	30,000.00
100-2300-521308	APPRAISERS	
100-2300-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-2300-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-2300-522310	RENTAL OF LAND & BUILDINGS	
100-2300-522320	RENTAL OF EQUIPMENT & VEHICLES	2,000.00
100-2300-523100	INSURANCE-PROPERTY, LIABILITY, ETC	14,000.00
100-2300-523201	TELEPHONE	500.00
100-2300-523203	INTERNET	1,500.00
100-2300-523204	POSTAGE	
100-2300-523300	ADVERTISING	100.00
100-2300-523400	PRINTING AND BINDING	
100-2300-523501	TRAVEL	3,000.00
100-2300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000.00
100-2300-523700	EDUCATION & TRAINING	500.00
100-2300-523902	SOLICITOR EXPENSES	10,000.00
100-2300-523908	ACCIDENT CLAIMS	
100-2300-523909	EXTERMINATING (PEST CONTROL)	
100-2300-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-2300-531101	OFFICE SUPPLIES	150.00
100-2300-531210	WATER/SEWERAGE	
100-2300-531230	ELECTRICITY	
100-2300-531270	GASOLINE	
100-2300-531301	FOOD	500.00
100-2300-531600	SMALL EQUIPMENT	1,000.00
100-2300-531703	OTHER SUPPLIES	1,500.00
100-2300-541201	SITE IMPROVEMENTS	
100-2300-541300	BUILDINGS	
100-2300-542500	OTHER EQUIPMENT	
100-2300-552500	INSURANCE PREMIUMS	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2300-552501	INSURANCE PREMIUMS-RETIREES	
100-2300-552502	HEALTH INSURANCE CLAIMS	
100-2300-571001	GLYNN COUNTY COURT CIRCUIT	
100-2300-572018	VICTIM'S ASSISTANCE	
100-2400-511100	SALARIES-REGULAR	294,839.80
100-2400-511101	LONGEVITY PAY	384.00
100-2400-511300	SALARIES-OVERTIME	
100-2400-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2400-512300	FICA	22,584.62
100-2400-512400	RETIREMENT CONTRIBUTIONS	15,218.64
100-2400-512600	UNEMPLOYMENT INSURANCE	
100-2400-512700	WORKERS COMPENSATION	1,500.00
100-2400-521201	LEGAL FEES	
100-2400-521202	AUDITING	2,000.00
100-2400-521301	TECHNICAL SERVICES-CJT	4,800.00
100-2400-521306	PROGRAMMING, SOFTWARE MAINTENANCE	500.00
100-2400-521307	COURT REPORTERS/INTERPRETERS	100.00
100-2400-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-2400-522320	RENTAL OF EQUIPMENT & VEHICLES	400.00
100-2400-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,000.00
100-2400-523201	TELEPHONE	2,800.00
100-2400-523202	PAGERS AND RADIOS	
100-2400-523203	INTERNET SERVICES	1,500.00
100-2400-523204	POSTAGE	500.00
100-2400-523300	ADVERTISING	50.00
100-2400-523400	PRINTING AND BINDING	800.00
100-2400-523501	TRAVEL	19,950.00
100-2400-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	650.00
100-2400-523615	MVR REPORT FEE	
100-2400-523700	EDUCATION & TRAINING	1,200.00
100-2400-523851	TEMPORARY WORKERS	
100-2400-523901	DRUG SCREENING	50.00
100-2400-523912	VARIOUS OTHER PURCHASED SERVICES	500.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2400-531101	OFFICE SUPPLIES	2,200.00
100-2400-531301	FOOD	300.00
100-2400-531400	BOOKS AND PERIODICALS	2,000.00
100-2400-531600	SMALL EQUIPMENT	200.00
100-2400-531703	OTHER SUPPLIES	800.00
100-2400-542300	FURNITURE AND FIXTURES	1,000.00
100-2400-542400	COMPUTERS	1,000.00
100-2400-542500	OTHER EQUIPMENT	
100-2400-552500	INSURANCE PREMIUMS	
100-2400-552501	INSURANCE PREMIUMS-RETIREES	
100-2400-552502	HEALTH INSURANCE CLAIMS	
100-2400-572018	VICTIM'S ASSISTANCE	
100-2450-511100	SALARIES-REGULAR	206,923.23
100-2450-511101	LONGEVITY PAY	200.00
100-2450-511300	SALARIES-OVERTIME	
100-2450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2450-512300	FICA	15,844.93
100-2450-512400	RETIREMENT CONTRIBUTIONS	12,690.98
100-2450-512600	UNEMPLOYMENT INSURANCE	
100-2450-512700	WORKERS COMPENSATION	600.00
100-2450-521201	LEGAL FEES	1,000.00
100-2450-521202	AUDITING	2,000.00
100-2450-521205	PHYSICIANS, MEDICAL CARE	
100-2450-521301	TECHNICAL SERVICES	
100-2450-521302	DATA STORAGE	
100-2450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	7,000.00
100-2450-522101	CARPET & OTHER CLEANING SERVICES	
100-2450-522201	EQUIPMENT REPAIRS & MAINTENANCE	3,000.00
100-2450-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-2450-522320	RENTAL OF EQUIPMENT & VEHICLES	4,300.00
100-2450-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,200.00
100-2450-523201	TELEPHONE	3,200.00
100-2450-523203	INTERNET SERVICES	4,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2450-523204	POSTAGE	1,500.00
100-2450-523300	ADVERTISING	250.00
100-2450-523400	PRINTING AND BINDING	7,500.00
100-2450-523501	TRAVEL	3,000.00
100-2450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,800.00
100-2450-523615	MVR REPORT FEE	
100-2450-523700	EDUCATION & TRAINING	3,000.00
100-2450-523851	TEMPORARY WORKERS	
100-2450-523901	DRUG SCREENING	100.00
100-2450-523909	EXTERMINATING (PEST CONTROL)	
100-2450-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-2450-531101	OFFICE SUPPLIES	2,500.00
100-2450-531210	WATER/SEWERAGE	
100-2450-531230	ELECTRICITY	
100-2450-531270	GASOLINE	200.00
100-2450-531301	FOOD	450.00
100-2450-531400	BOOKS AND PERIODICALS	50.00
100-2450-531600	SMALL EQUIPMENT	500.00
100-2450-531703	OTHER SUPPLIES	1,000.00
100-2450-542300	FURNITURE AND FIXTURES	500.00
100-2450-542400	COMPUTERS	2,000.00
100-2450-542500	OTHER EQUIPMENT	
100-2450-552500	INSURANCE PREMIUMS	
100-2450-552501	INSURANCE PREMIUMS-RETIREES	
100-2450-552502	HEALTH INSURANCE CLAIMS	
100-2450-581201	PRINCIPAL-PRINTERS	
100-2450-582304	INTEREST-PRINTERS	
100-2600-511100	SALARIES-REGULAR	84,435.91
100-2600-511101	LONGEVITY PAY	
100-2600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-2600-512300	FICA	6,459.35
100-2600-512400	RETIREMENT CONTRIBUTIONS	
100-2600-512700	WORKERS COMPENSATION	330.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2600-521205	PHYSICIANS, MEDICAL CARE	
100-2600-521206	LEGAL FEES - INDIGENTS	60,000.00
100-2600-521307	COURT REPORTERS/INTERPRETERS	12,000.00
100-2600-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-2600-522310	RENTAL OF LAND & BUILDINGS	
100-2600-523100	INSURANCE-PROPERTY, LIABILITY, ETC	900.00
100-2600-523201	TELEPHONE	3,000.00
100-2600-523202	PAGERS AND RADIOS	
100-2600-523203	INTERNET SERVICES	
100-2600-523204	POSTAGE	250.00
100-2600-523300	ADVERTISING	150.00
100-2600-523400	PRINTING AND BINDING	
100-2600-523501	TRAVEL	250.00
100-2600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-2600-523700	EDUCATION & TRAINING	
100-2600-523901	DRUG SCREENING	50.00
100-2600-523904	JUVENILE SERVICES FUND EXPENSES	
100-2600-523909	EXTERMINATING (PEST CONTROL)	
100-2600-523912	VARIOUS OTHER PURCHASED SERVICES	200.00
100-2600-531101	OFFICE SUPPLIES	5,150.00
100-2600-531230	ELECTRICITY-JUVENILE PROBATION	
100-2600-531703	OTHER SUPPLIES	
100-2600-552501	INSURANCE PREMIUMS-RETIREES	
100-2600-572000	PAYMENTS TO OTHER AGENCIES	
100-2600-572002	C.A.S.A.	
100-2600-572014	WAYNE CO. BD. OF EDUC. - JUV. GR.	
100-2800-511100	SALARIES-REGULAR	
100-2800-512300	FICA	
100-2800-522202	BUILDING REPAIRS & MAINTENANCE	3,000.00
100-2800-523100	INSURANCE-PROPERTY, LIABILITY, ETC	725.00
100-2800-523201	TELEPHONE	
100-2800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-2800-531220	NATURAL GAS	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-2800-531230	ELECTRICITY	
100-2800-541201	SITE IMPROVEMENTS	
100-2800-541300	BUILDINGS	
100-2800-542300	FURNITURE AND FIXTURES	
100-2800-572007	PUBLIC DEFENDER GRANT	247,500.00
100-2850-572001	DRUG COURT APPROPRIATION	
100-3300-511100	SALARIES-REGULAR	2,721,429.37
100-3300-511101	LONGEVITY PAY	5,727.00
100-3300-511300	SALARIES-OVERTIME	370,000.00
100-3300-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3300-512300	FICA	236,932.46
100-3300-512400	RETIREMENT CONTRIBUTIONS	188,594.12
100-3300-512600	UNEMPLOYMENT INSURANCE	
100-3300-512700	WORKERS COMPENSATION	65,000.00
100-3300-512901	UNIFORMS	87,000.00
100-3300-512902	POAB DUES	8,000.00
100-3300-512903	FIRST RESPONDER PTSD PROGRAM	
100-3300-521201	LEGAL FEES	1,000.00
100-3300-521202	AUDITING	1,600.00
100-3300-521205	PHYSICIANS, MEDICAL CARE	1,000.00
100-3300-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-3300-521301	TECHNICAL SERVICES-TRACKING	1,500.00
100-3300-521306	PROGRAMMING, SOFTWARE MAINTENANCE	55,000.00
100-3300-522201	EQUIPMENT REPAIRS & MAINTENANCE	18,000.00
100-3300-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-3300-522203	VEHICLE REPAIRS & MAINTENANCE	120,000.00
100-3300-522310	RENTAL OF LAND & BUILDINGS	
100-3300-522320	RENTAL OF EQUIPMENT & VEHICLES	26,400.00
100-3300-523100	INSURANCE-PROPERTY, LIABILITY, ETC	159,000.00
100-3300-523201	TELEPHONE	26,500.00
100-3300-523202	PAGERS AND RADIOS	
100-3300-523203	INTERNET SERVICES	5,000.00
100-3300-523204	POSTAGE	1,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3300-523300	ADVERTISING	500.00
100-3300-523400	PRINTING AND BINDING	2,000.00
100-3300-523501	TRAVEL	10,000.00
100-3300-523503	PRISONER TRANS. & GUARDS	
100-3300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	7,500.00
100-3300-523602	DUES-ALTAMAHA DRUG TASK FORCE	
100-3300-523608	CREDIT CARD CHARGES	300.00
100-3300-523615	MVR REPORT FEE	
100-3300-523700	EDUCATION & TRAINING	11,000.00
100-3300-523851	TEMPORARY WORKERS	
100-3300-523855	CANINE UNIT	8,000.00
100-3300-523901	DRUG SCREENING	1,000.00
100-3300-523908	ACCIDENT CLAIMS	6,000.00
100-3300-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3300-523911	VEHICLE TOWING	6,000.00
100-3300-523912	VARIOUS OTHER PURCHASED SERVICES	3,000.00
100-3300-531101	OFFICE SUPPLIES	4,000.00
100-3300-531210	WATER/SEWERAGE	2,000.00
100-3300-531220	NATURAL GAS	
100-3300-531230	ELECTRICITY	25,500.00
100-3300-531270	GASOLINE	330,000.00
100-3300-531301	FOOD	7,500.00
100-3300-531400	BOOKS AND PERIODICALS	100.00
100-3300-531600	SMALL EQUIPMENT	15,000.00
100-3300-531703	OTHER SUPPLIES	45,000.00
100-3300-531704	SAFE KIDS SUPPLIES	1,000.00
100-3300-531705	JR. DEPUTY ACHIEVEMENT	2,000.00
100-3300-541300	BUILDINGS	
100-3300-542200	VEHICLES	200,000.00
100-3300-542300	FURNITURE AND FIXTURES	1,500.00
100-3300-542400	COMPUTERS	15,000.00
100-3300-542500	OTHER EQUIPMENT	5,000.00
100-3300-542501	NEW EQUIPMENT - GRANT (SHERIFF)	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3300-542502	DEPT. OF JUSTICE GRANT	
100-3300-552500	INSURANCE PREMIUMS	
100-3300-552501	INSURANCE PREMIUMS-RETIREES	
100-3300-552502	HEALTH INSURANCE CLAIMS	
100-3300-571000	INTERGOVERNMENTAL	
100-3300-581200	PRINCIPAL - CAPITAL LEASE	
100-3300-581201	PRINCIPAL-PRINTERS	
100-3300-581203	PRINCIPAL-FORD MOTOR CO.	
100-3300-582200	INTEREST - CAPITAL LEASE	
100-3300-582304	INTEREST-PRINTERS	
100-3326-511100	SALARIES-REGULAR	1,361,296.14
100-3326-511101	LONGEVITY PAY	2,224.00
100-3326-511300	SALARIES-OVERTIME	145,000.00
100-3326-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3326-512300	FICA	115,401.79
100-3326-512400	RETIREMENT CONTRIBUTIONS	87,280.90
100-3326-512600	UNEMPLOYMENT INSURANCE	
100-3326-512700	WORKERS COMPENSATION	23,500.00
100-3326-512901	UNIFORMS	35,000.00
100-3326-512902	POAB DUES	1,500.00
100-3326-512903	FIRST RESPONDER PTSD PROGRAM	
100-3326-521201	LEGAL FEES	2,500.00
100-3326-521202	AUDITING	
100-3326-521204	PRISONER MEDICAL CARE	300,000.00
100-3326-521205	PHYSICIANS, MEDICAL CARE	
100-3326-521209	CONSULTANTS, INVESTIGATORS	
100-3326-521301	TECHNICAL SERVICES	4,000.00
100-3326-521306	PROGRAMMING, SOFTWARE MAINTENANCE	35,000.00
100-3326-522201	EQUIPMENT REPAIRS & MAINTENANCE	40,000.00
100-3326-522202	BUILDING REPAIRS & MAINTENANCE	50,000.00
100-3326-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-3326-522310	RENTAL OF LAND & BUILDINGS	
100-3326-522320	RENTAL OF EQUIPMENT & VEHICLES	8,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3326-523100	INSURANCE-PROPERTY, LIABILITY, ETC	40,000.00
100-3326-523201	TELEPHONE	8,000.00
100-3326-523202	PAGERS AND RADIOS	
100-3326-523203	INTERNET SERVICES	3,000.00
100-3326-523204	POSTAGE	400.00
100-3326-523300	ADVERTISING	300.00
100-3326-523400	PRINTING AND BINDING	
100-3326-523501	TRAVEL	3,000.00
100-3326-523503	PRISONER TRANS. & GUARDS	
100-3326-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	7,000.00
100-3326-523615	MVR REPORT FEE	
100-3326-523700	EDUCATION & TRAINING	3,000.00
100-3326-523851	TEMPORARY WORKERS	
100-3326-523901	DRUG SCREENING	600.00
100-3326-523908	ACCIDENT CLAIMS	1,000.00
100-3326-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3326-523911	VEHICLE TOWING	100.00
100-3326-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-3326-531101	OFFICE SUPPLIES	5,000.00
100-3326-531210	WATER/SEWERAGE	173,000.00
100-3326-531220	NATURAL GAS	10,000.00
100-3326-531230	ELECTRICITY	65,000.00
100-3326-531270	GASOLINE	8,000.00
100-3326-531301	FOOD	2,500.00
100-3326-531302	PRISONER MEALS	250,000.00
100-3326-531400	BOOKS AND PERIODICALS	300.00
100-3326-531591	JAIL COMMISSARY EXPENSES	
100-3326-531600	SMALL EQUIPMENT	4,500.00
100-3326-531703	OTHER SUPPLIES	80,000.00
100-3326-531704	INMATE CLOTHING & SUPPLIES	20,000.00
100-3326-541201	SITE IMPROVEMENTS	
100-3326-542200	VEHICLES	
100-3326-542300	FURNITURE AND FIXTURES	2,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3326-542400	COMPUTERS	2,000.00
100-3326-542500	OTHER EQUIPMENT	50,000.00
100-3326-552500	INSURANCE PREMIUMS	
100-3326-552502	HEALTH INSURANCE CLAIMS	
100-3326-571011	PRISONER HOUSING - OTHER COUNTIES	15,000.00
100-3326-581201	PRINCIPAL-PRINTERS	
100-3326-581303	PRINCIPAL-NEW JAIL - WACHOVIA	
100-3326-582303	INTEREST-NEW JAIL - WACHOVIA	
100-3326-582304	INTEREST-PRINTERS	
100-3390-521201	LEGAL FEES	
100-3390-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-3390-522202	BUILDING REPAIRS & MAINTENANCE	
100-3390-523100	INSURANCE-PROPERTY, LIABILITY, ETC	250.00
100-3390-523201	TELEPHONE	
100-3390-523909	EXTERMINATING (PEST CONTROL)	
100-3390-531101	OFFICE SUPPLIES	
100-3390-531210	WATER/SEWERAGE	
100-3390-531230	ELECTRICITY	
100-3390-531231	STREET LIGHTS - CC	
100-3390-531232	STREET & TRAFFIC SIGNAL LIGHTS	
100-3390-531240	BOTTLED GAS	
100-3390-531600	SMALL EQUIPMENT	
100-3390-531703	OTHER SUPPLIES	100.00
100-3390-541201	SITE IMPROVEMENTS	
100-3390-541300	BUILDINGS	
100-3390-542500	OTHER EQUIPMENT	
100-3390-571012	POLICE FIRING RANGE - JESUP	
100-3391-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-3391-522203	VEHICLE REPAIRS & MAINTENANCE	1,000.00
100-3391-523100	INSURANCE-PROPERTY, LIABILITY, TEC	7,500.00
100-3391-523501	TRAVEL	500.00
100-3391-523700	EDUCATION & TRAINING	20,000.00
100-3391-531230	ELECTRICITY	550.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3391-531270	GASOLINE	1,000.00
100-3391-531400	BOOKS AND PERIODICALS	
100-3391-531600	SMALL EQUIPMENT	4,000.00
100-3391-531703	OTHER SUPPLIES	2,000.00
100-3391-542500	OTHER EQUIPMENT	20,000.00
100-3450-511100	SALARIES-REGULAR	
100-3450-511101	LONGEVITY PAY	
100-3450-511300	SALARIES-OVERTIME	
100-3450-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3450-512300	FICA	
100-3450-512400	RETIREMENT CONTRIBUTIONS	
100-3450-512600	UNEMPLOYMENT INSURANCE	
100-3450-512700	WORKERS COMPENSATION	
100-3450-512901	UNIFORMS	
100-3450-521202	AUDITING	
100-3450-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-3450-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-3450-522202	BUILDING REPAIRS & MAINTENANCE	
100-3450-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-3450-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-3450-523201	TELEPHONE	
100-3450-523203	INTERNET SERVICES	
100-3450-523204	POSTAGE	
100-3450-523300	ADVERTISING	
100-3450-523400	PRINTING AND BINDING	
100-3450-523501	TRAVEL	
100-3450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-3450-523700	EDUCATION & TRAINING	
100-3450-523901	DRUG SCREENING	
100-3450-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3450-531101	OFFICE SUPPLIES	
100-3450-531301	FOOD	
100-3450-531600	SMALL EQUIPMENT	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3450-531703	OTHER SUPPLIES	
100-3450-542300	FURNITURE AND FIXTURES	
100-3450-542400	COMPUTERS	
100-3450-542500	OTHER EQUIPMENT	
100-3450-552500	INSURANCE PREMIUMS	
100-3450-552502	HEALTH INSURANCE CLAIMS	
100-3450-552503	CLERK OF COURT-FINES/FORFEITURES	
100-3450-572018	VICTIM'S ASSISTANCE	
100-3530-511100	SALARIES - REGULAR	230,288.24
100-3530-511101	LONGEVITY PAY	22.00
100-3530-511300	SALARIES-OVERTIME	
100-3530-512300	FICA	17,618.73
100-3530-512400	FIRE RETIREMENT CONTRIBUTIONS	4,417.06
100-3530-512401	FIRE PENSION FUND	18,000.00
100-3530-512700	WORKERS COMPENSATION	9,000.00
100-3530-512900	FIRE CALLS	50,000.00
100-3530-512901	UNIFORMS	16,200.00
100-3530-512903	FIRST RESPONDER PTSD PROGRAM	
100-3530-521208	ARCHITECTS, ENGINEERS, CONSULTANTS	10,000.00
100-3530-521209	INVESTIGATIONS	3,000.00
100-3530-521301	TECHNICAL SERVICES	
100-3530-521306	PROGRAMMING, SOFTWARE & MAINTENANC	8,500.00
100-3530-522201	EQUIPMENT REPAIRS & MAINTENANCE	30,000.00
100-3530-522202	BUILDING REPAIRS & MAINTENANCE	36,220.00
100-3530-522203	VEHICLE REPAIRS & MAINTENANCE	67,000.00
100-3530-522320	RENTAL OF EQUIPMENT & VEHICLES	1,500.00
100-3530-523100	INSURANCE-PROPERTY, LIABILITY, ETC	54,300.00
100-3530-523201	TELEPHONE	1,200.00
100-3530-523202	PAGERS AND RADIOS	3,650.00
100-3530-523203	INTERNET SERVICES	3,000.00
100-3530-523204	POSTAGE	100.00
100-3530-523300	ADVERTISING	1,000.00
100-3530-523400	PRINTING AND BINDING	500.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3530-523501	TRAVEL	3,000.00
100-3530-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	4,500.00
100-3530-523700	EDUCATION & TRAINING	2,500.00
100-3530-523851	TEMPORARY WORKERS	
100-3530-523901	DRUG SCREENING	1,500.00
100-3530-523905	VOLUNTEER FIREFIGHTERS-CANCER POL	15,000.00
100-3530-523908	ACCIDENT CLAIMS	2,000.00
100-3530-523909	EXTERMINATING (PEST CONTROL)	350.00
100-3530-523911	VEHICLE TOWING	1,000.00
100-3530-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3530-531101	OFFICE SUPPLIES	1,500.00
100-3530-531210	WATER/SEWERAGE	
100-3530-531230	ELECTRICITY	15,000.00
100-3530-531240	BOTTLED GAS	1,500.00
100-3530-531270	GASOLINE	20,000.00
100-3530-531301	FOOD	2,500.00
100-3530-531400	BOOKS AND PERIODICALS	500.00
100-3530-531600	SMALL EQUIPMENT	104,796.00
100-3530-531703	OTHER SUPPLIES	9,450.00
100-3530-531706	DONATIONS	
100-3530-531707	MEDICAL SUPPLIES	1,000.00
100-3530-541201	SITE IMPROVEMENTS	1,000.00
100-3530-541300	BUILDINGS	
100-3530-542200	VEHICLES	
100-3530-542300	FURNITURE AND FIXTURES	5,000.00
100-3530-542400	COMPUTERS	1,500.00
100-3530-542500	OTHER EQUIPMENT	1,500.00
100-3530-542504	EQUIPMENT GRANTS	
100-3530-552500	INSURANCE PREMIUMS	
100-3530-552502	HEALTH INSURANCE CLAIMS	
100-3530-571002	FIRE PROTECTION-JESUP	425,000.00
100-3530-571003	FIRE PROTECTION-ODUM	9,000.00
100-3530-571004	FIRE PROTECTION-SCREVEN	11,737.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3600-511100	SALARIES-REGULAR	1,122,354.19
100-3600-511101	LONGEVITY PAY	886.00
100-3600-511300	SALARIES-OVERTIME	275,000.00
100-3600-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3600-512300	FICA	106,965.37
100-3600-512400	RETIREMENT CONTRIBUTIONS	71,523.30
100-3600-512600	UNEMPLOYMENT INSURANCE	
100-3600-512700	WORKERS COMPENSATION	37,000.00
100-3600-512901	UNIFORMS	24,000.00
100-3600-512903	FIRST RESPONDER PTSD PROGRAM	
100-3600-521201	LEGAL FEES	
100-3600-521202	AUDITING	
100-3600-521205	PHYSICIANS, MEDICAL DIRECTOR, ADVI	2,500.00
100-3600-521301	TECHNICAL SERVICES	81,000.00
100-3600-521306	PROGRAMMING, SOFTWARE MAINTENANCE	19,322.00
100-3600-522201	EQUIPMENT REPAIRS & MAINTENANCE	20,000.00
100-3600-522202	BUILDING REPAIRS & MAINTENANCE	7,500.00
100-3600-522203	VEHICLE REPAIRS & MAINTENANCE	40,000.00
100-3600-522310	RENTAL OF LAND & BUILDINGS	
100-3600-522320	RENTAL OF EQUIPMENT & VEHICLES	4,000.00
100-3600-523100	INSURANCE-PROPERTY, LIABILITY, ETC	28,000.00
100-3600-523201	TELEPHONE	12,400.00
100-3600-523202	PAGERS AND RADIOS	
100-3600-523203	INTERNET SERVICES	5,500.00
100-3600-523204	POSTAGE	500.00
100-3600-523300	ADVERTISING	250.00
100-3600-523400	PRINTING AND BINDING	250.00
100-3600-523501	TRAVEL	5,000.00
100-3600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	4,000.00
100-3600-523611	BUSINESS LICENSE FEE	
100-3600-523615	MVR REPORT FEE	
100-3600-523700	EDUCATION & TRAINING	5,000.00
100-3600-523800	LICENSES-PROFESSIONAL PERSONNEL	1,200.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3600-523851	TEMPORARY WORKERS	
100-3600-523901	DRUG SCREENING	800.00
100-3600-523908	ACCIDENT CLAIMS	2,500.00
100-3600-523909	EXTERMINATING (PEST CONTROL)	600.00
100-3600-523911	VEHICLE TOWING	1,000.00
100-3600-523912	VARIOUS OTHER PURCHASED SERVICES	150.00
100-3600-531101	OFFICE SUPPLIES	1,800.00
100-3600-531210	WATER/SEWERAGE	1,300.00
100-3600-531220	NATURAL GAS	
100-3600-531230	ELECTRICITY	11,000.00
100-3600-531270	GASOLINE	55,000.00
100-3600-531301	FOOD	2,500.00
100-3600-531400	BOOKS AND PERIODICALS	
100-3600-531600	SMALL EQUIPMENT	4,000.00
100-3600-531703	OTHER SUPPLIES	7,500.00
100-3600-531706	SEARCH & RESCUE DONATIONS	
100-3600-531707	MEDICAL SUPPLIES	50,000.00
100-3600-541300	BUILDINGS	
100-3600-542200	VEHICLES	
100-3600-542300	FURNITURE AND FIXTURES	3,000.00
100-3600-542400	COMPUTERS	8,000.00
100-3600-542500	OTHER EQUIPMENT	35,000.00
100-3600-542507	MISC. GRANTS	5,000.00
100-3600-542508	BIO TERRORISM EQUIPMENT GRANT	
100-3600-552500	INSURANCE PREMIUMS	
100-3600-552501	INSURANCE PREMIUMS-RETIREES	
100-3600-552502	HEALTH INSURANCE CLAIMS	
100-3700-511100	SALARIES-REGULAR	34,332.48
100-3700-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3700-512300	FICA	2,626.43
100-3700-512700	WORKERS COMPENSATION	500.00
100-3700-512901	UNIFORMS	720.00
100-3700-521201	LEGAL FEES	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3700-521305	AUTOPSY	
100-3700-521306	PROGRAMMING, SOFTWARE MAINTENANCE	580.00
100-3700-522201	EQUIPMENT REPAIRS & MAINTENANCE	500.00
100-3700-522202	BUILDING REPAIRS & MAINTENANCE	
100-3700-522203	VEHICLE REPAIRS & MAINTENANCE	1,500.00
100-3700-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,300.00
100-3700-523201	TELEPHONE	2,000.00
100-3700-523202	PAGERS AND RADIOS	
100-3700-523203	INTERNET SERVICES	750.00
100-3700-523204	POSTAGE	50.00
100-3700-523400	PRINTING AND BINDING	
100-3700-523501	TRAVEL	3,800.00
100-3700-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	450.00
100-3700-523615	MVR REPORT FEE	
100-3700-523700	EDUCATION & TRAINING	1,400.00
100-3700-523906	TRANSPORTS TO GBI CRIME LAB	6,000.00
100-3700-523908	ACCIDENT CLAIMS	
100-3700-531101	OFFICE SUPPLIES	200.00
100-3700-531270	GASOLINE	1,000.00
100-3700-531301	FOOD	250.00
100-3700-531703	OTHER SUPPLIES	5,000.00
100-3700-542200	VEHICLES	
100-3700-542400	COMPUTERS	
100-3700-542500	OTHER EQUIPMENT	
100-3700-552500	INSURANCE PREMIUMS	
100-3700-552502	HEALTH INSURANCE CLAIMS	
100-3800-511100	SALARIES-REGULAR	590,671.47
100-3800-511101	LONGEVITY PAY	1,569.00
100-3800-511300	SALARIES-OVERTIME	100,000.00
100-3800-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3800-512300	FICA	52,956.40
100-3800-512400	RETIREMENT CONTRIBUTIONS	43,335.51
100-3800-512600	UNEMPLOYMENT INSURANCE	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3800-512700	WORKERS COMPENSATION	2,800.00
100-3800-512901	UNIFORMS	16,800.00
100-3800-512903	FIRST RESPONDER PTSD PROGRAM	
100-3800-521201	LEGAL FEES	
100-3800-521202	AUDITING	
100-3800-521205	PHYSICIANS, MEDICAL CARE	
100-3800-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-3800-521301	TECHNICAL SERVICES	
100-3800-521306	PROGRAMMING, SOFTWARE MAINTENANCE	60,300.00
100-3800-522101	CARPET & OTHER CLEANING SERVICES	
100-3800-522201	EQUIPMENT REPAIRS & MAINTENANCE	10,000.00
100-3800-522202	BUILDING REPAIRS & MAINTENANCE	3,000.00
100-3800-522320	RENTAL OF EQUIPMENT & VEHICLES	4,300.00
100-3800-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,500.00
100-3800-523201	TELEPHONE	63,000.00
100-3800-523202	PAGERS AND RADIOS	
100-3800-523203	INTERNET SERVICES	4,500.00
100-3800-523204	POSTAGE	50.00
100-3800-523300	ADVERTISING	200.00
100-3800-523400	PRINTING AND BINDING	100.00
100-3800-523501	TRAVEL	3,400.00
100-3800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500.00
100-3800-523615	MVR REPORT FEE	
100-3800-523700	EDUCATION & TRAINING	4,000.00
100-3800-523851	TEMPORARY WORKERS	
100-3800-523901	DRUG SCREENING/INJECTIONS	200.00
100-3800-523909	EXTERMINATING (PEST CONTROL)	450.00
100-3800-523912	VARIOUS OTHER PURCHASED SERVICES	450.00
100-3800-531101	OFFICE SUPPLIES	5,000.00
100-3800-531210	WATER, SEWERAGE	2,000.00
100-3800-531230	ELECTRICITY	25,000.00
100-3800-531270	GASOLINE	200.00
100-3800-531301	FOOD	500.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3800-531400	BOOKS AND PERIODICALS	
100-3800-531600	SMALL EQUIPMENT	1,000.00
100-3800-531703	OTHER SUPPLIES	5,000.00
100-3800-541201	SITE IMPROVEMENTS	
100-3800-541300	BUILDINGS	
100-3800-542300	FURNITURE AND FIXTURES	1,500.00
100-3800-542400	COMPUTERS	1,000.00
100-3800-542500	OTHER EQUIPMENT	5,000.00
100-3800-552500	INSURANCE PREMIUMS	
100-3800-552501	INSURANCE PREMIUMS-RETIREES	
100-3800-552502	HEALTH INSURANCE CLAIMS	
100-3800-581201	PRINCIPAL-PRINTERS	
100-3800-582304	INTEREST-PRINTERS	
100-3910-511100	SALARIES-REGULAR	86,760.83
100-3910-511101	LONGEVITY PAY	45.00
100-3910-511300	SALARIES-OVERTIME	
100-3910-512300	FICA	6,640.65
100-3910-512400	RETIREMENT CONTRIBUTIONS	4,774.32
100-3910-512700	WORKERS COMPENSATION	400.00
100-3910-512901	UNIFORMS	3,200.00
100-3910-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-3910-521306	PROGRAMMING, SOFTWARE MAINTENANCE	3,000.00
100-3910-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-3910-522202	BUILDING REPAIRS & MAINTENANCE	3,000.00
100-3910-522203	VEHICLE REPAIRS & MAINTENANCE	4,000.00
100-3910-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,000.00
100-3910-523201	TELEPHONE	1,500.00
100-3910-523203	INTERNET SERVICES	750.00
100-3910-523300	ADVERTISING	
100-3910-523901	DRUG SCREENING	50.00
100-3910-523908	ACCIDENT CLAIMS	
100-3910-523911	VEHICLE TOWING	
100-3910-531101	OFFICE SUPPLIES	300.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3910-531270	GASOLINE	10,000.00
100-3910-531600	SMALL EQUIPMENT	1,000.00
100-3910-531700	POUND SUPPLIES	4,500.00
100-3910-531703	OTHER SUPPLIES	3,000.00
100-3910-541300	BUILDINGS	
100-3910-542200	VEHICLES	
100-3910-542400	COMPUTERS	2,000.00
100-3910-542500	OTHER EQUIPMENT	11,500.00
100-3910-542501	ANIMAL CONTROL GRANT	
100-3910-552500	INSURANCE PREMIUMS	
100-3910-552502	HEALTH INSURANCE CLAIMS	
100-3910-571005	ANIMAL CONTROL- CITY	27,597.00
100-3920-511100	SALARIES-REGULAR	85,465.40
100-3920-511101	LONGEVITY PAY	135.00
100-3920-512200	SOCIAL SECURITY-COUNTY SHARE	
100-3920-512300	FICA	6,548.43
100-3920-512400	RETIREMENT CONTRIBUTIONS	5,395.03
100-3920-512600	UNEMPLOYMENT INSURANCE	
100-3920-512700	WORKERS COMPENSATION	2,000.00
100-3920-512901	UNIFORMS	1,200.00
100-3920-512903	FIRST RESPONDER PTSD PROGRAM	
100-3920-521201	LEGAL FEES	
100-3920-521202	AUDITING	
100-3920-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-3920-521301	TECHNICAL SERVICES	
100-3920-521306	PROGRAMMING, SOFTWARE MAINTENANCE	5,000.00
100-3920-521307	EMERGENCY NOTIFICATIONS	9,500.00
100-3920-522201	EQUIPMENT REPAIRS & MAINTENANCE	5,000.00
100-3920-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-3920-522203	VEHICLE REPAIRS & MAINTENANCE	2,000.00
100-3920-522310	RENTAL OF LAND & BUILDINGS	
100-3920-522320	RENTAL OF EQUIPMENT & VEHICLES	2,200.00
100-3920-523100	INSURANCE-PROPERTY, LIABILITY, ETC	3,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3920-523201	TELEPHONE	4,000.00
100-3920-523202	PAGERS AND RADIOS	2,000.00
100-3920-523203	INTERNET SERVICES	3,500.00
100-3920-523204	POSTAGE	25.00
100-3920-523205	CRISIS COMMUNICATION SYSTEM	
100-3920-523300	ADVERTISING	
100-3920-523400	PRINTING AND BINDING	100.00
100-3920-523501	TRAVEL	4,000.00
100-3920-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-3920-523611	FCC LICENSE FEE	
100-3920-523615	MVR REPORT FEE	
100-3920-523700	EDUCATION & TRAINING	1,500.00
100-3920-523701	COMMUNITY EMERG. RESPONSE TEAM	2,000.00
100-3920-523851	TEMPORARY WORKERS	
100-3920-523901	DRUG SCREENING/INJECTIONS	
100-3920-523911	VEHICLE TOWING	
100-3920-523912	VARIOUS OTHER PURCHASED SERVICES	
100-3920-531101	OFFICE SUPPLIES	500.00
100-3920-531270	GASOLINE	5,000.00
100-3920-531301	FOOD	1,500.00
100-3920-531400	BOOKS AND PERIODICALS	250.00
100-3920-531600	SMALL EQUIPMENT	4,000.00
100-3920-531703	OTHER SUPPLIES	750.00
100-3920-541300	BUILDINGS	
100-3920-542100	MACHINERY	
100-3920-542200	VEHICLES	
100-3920-542300	FURNITURE AND FIXTURES	2,000.00
100-3920-542400	COMPUTERS	8,000.00
100-3920-542500	OTHER EQUIPMENT	1,500.00
100-3920-542506	EMA HAZARD MITIGATION EQ.GR.EXP.	
100-3920-542507	EMA EQUIP. GRANT EXP.	
100-3920-542508	EMA HOMELAND SECURITY GRANT-DAC GI	
100-3920-542509	LAG-FIRE DEPT. EQUIP. EXP.	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-3920-542510	LAG-VOL. FIRE IMPR. GRANT	
100-3920-552500	INSURANCE PREMIUMS	
100-3920-552502	HEALTH INSURANCE CLAIMS	
100-3920-572016	EMA HAZARD MITIGATION OPR.GR.EXP.	
100-3920-573010	EMA LEOP OPR. GRANT EXP.	
100-3920-581200	PRINCIPAL - CAPITAL LEASE	
100-3920-582200	INTEREST - CAPITAL LEASE	
100-4200-511100	SALARIES-REGULAR	1,728,717.85
100-4200-511101	LONGEVITY PAY	7,194.00
100-4200-511300	SALARIES-OVERTIME	40,900.00
100-4200-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4200-512300	FICA	135,926.11
100-4200-512400	RETIREMENT CONTRIBUTIONS	115,449.53
100-4200-512600	UNEMPLOYMENT INSURANCE	
100-4200-512700	WORKERS COMPENSATION	79,500.00
100-4200-512901	UNIFORMS	27,000.00
100-4200-521201	LEGAL FEES	
100-4200-521202	AUDITING	
100-4200-521208	ARCHITECTS, ENGINEERS, SURVEYORS	3,000.00
100-4200-521209	CONSULTANTS, INVESTIGATORS	
100-4200-521301	TECHNICAL SERVICES	
100-4200-521306	PROGRAMMING, SOFTWARE MAINTENANCE	950.00
100-4200-521308	APPRAISERS	
100-4200-522001	PURCHASED PROPERTY SERVICES	
100-4200-522201	EQUIPMENT REPAIRS & MAINTENANCE	431,200.00
100-4200-522202	BUILDING REPAIRS & MAINTENANCE	2,500.00
100-4200-522203	VEHICLE REPAIRS & MAINTENANCE	160,000.00
100-4200-522310	RENTAL OF LAND & BUILDINGS	
100-4200-522320	RENTAL OF EQUIPMENT & VEHICLES	2,900.00
100-4200-523100	INSURANCE-PROPERTY, LIABILITY, ETC	116,800.00
100-4200-523201	TELEPHONE	4,000.00
100-4200-523202	PAGERS AND RADIOS	1,000.00
100-4200-523203	INTERNET SERVICES	1,300.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4200-523204	POSTAGE	50.00
100-4200-523300	ADVERTISING	400.00
100-4200-523400	PRINTING AND BINDING	380.00
100-4200-523501	TRAVEL	250.00
100-4200-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,535.00
100-4200-523610	RECORDING FEES	
100-4200-523613	WETLAND MITIGATION, LAND DISTURBAI	
100-4200-523615	MVR REPORT FEE	
100-4200-523700	EDUCATION & TRAINING	2,500.00
100-4200-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-4200-523851	TEMPORARY WORKERS	
100-4200-523856	PRISON LABOR	98,800.00
100-4200-523901	DRUG SCREENING/INJECTIONS	550.00
100-4200-523908	ACCIDENT CLAIMS	6,000.00
100-4200-523909	EXTERMINATING (PEST CONTROL)	750.00
100-4200-523911	VEHICLE TOWING	2,700.00
100-4200-523912	VARIOUS OTHER PURCHASED SERVICES	1,000.00
100-4200-531101	OFFICE SUPPLIES	1,000.00
100-4200-531220	NATURAL GAS	1,000.00
100-4200-531230	ELECTRICITY	10,000.00
100-4200-531240	BOTTLED GAS	100.00
100-4200-531270	GASOLINE	508,980.00
100-4200-531301	FOOD	500.00
100-4200-531400	BOOKS AND PERIODICALS	
100-4200-531600	SMALL EQUIPMENT	2,950.00
100-4200-531703	OTHER SUPPLIES	39,200.00
100-4200-531706	ASPHALT,COLD MIX,CEMENT	20,000.00
100-4200-541100	SITES	
100-4200-541201	SITE IMPROVEMENTS	
100-4200-541300	BUILDINGS	
100-4200-541401	RIGHT OF WAY	
100-4200-541402	ROAD CONSTRUCTION CONTRACTS	
100-4200-541403	CULVERTS	165,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4200-541404	BRIDGES	
100-4200-541405	OFF SYSTEM SAFETY PILOT PROGRAM	
100-4200-542100	MACHINERY	
100-4200-542200	VEHICLES	
100-4200-542300	FURNITURE AND FIXTURES	500.00
100-4200-542400	COMPUTERS	1,800.00
100-4200-542500	OTHER EQUIPMENT	7,500.00
100-4200-552500	INSURANCE PREMIUMS	
100-4200-552501	INSURANCE PREMIUMS-RETIREES	
100-4200-552502	HEALTH INSURANCE CLAIMS	
100-4200-571010	WAYNE CO.BD OF EDUCATION PAVING GI	
100-4200-581200	PRINCIPAL - CAPITAL LEASE	
100-4200-582200	INTEREST - CAPITAL LEASE	
100-4210-511100	SALARIES-REGULAR	
100-4210-511101	LONGEVITY PAY	
100-4210-511200	SALARIES - TEMPORARY EMPL.	
100-4210-511300	SALARIES-OVERTIME	
100-4210-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4210-512300	FICA	
100-4210-512400	RETIREMENT CONTRIBUTIONS	
100-4210-512600	UNEMPLOYMENT INSURANCE	
100-4210-512700	WORKERS COMPENSATION	
100-4210-512901	UNIFORMS	
100-4210-521201	LEGAL FEES	
100-4210-521202	AUDITING	
100-4210-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-4210-521209	CONSULTANTS, INVESTIGATORS	
100-4210-521301	TECHNICAL SERVICES	
100-4210-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-4210-521308	APPRAISERS	
100-4210-522001	PURCHASED PROPERTY SERVICES	
100-4210-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-4210-522202	BUILDING REPAIRS & MAINTENANCE	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4210-522203	VEHICLE REPAIRS & MAINTENANCE	
100-4210-522310	RENTAL OF LAND & BUILDINGS	
100-4210-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4210-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-4210-523201	TELEPHONE	
100-4210-523202	PAGERS AND RADIOS	
100-4210-523203	INTERNET SERVICES	
100-4210-523204	POSTAGE	
100-4210-523300	ADVERTISING	
100-4210-523400	PRINTING AND BINDING	
100-4210-523501	TRAVEL	
100-4210-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-4210-523610	RECORDING FEES	
100-4210-523613	WETLAND MITIGATION, LAND DISTURBAI	
100-4210-523615	MVR REPORT FEE	
100-4210-523700	EDUCATION & TRAINING	
100-4210-523800	LICENSES	
100-4210-523851	TEMPORARY WORKERS	
100-4210-523856	PRISON LABOR	
100-4210-523901	DRUG SCREENING	
100-4210-523908	ACCIDENT CLAIMS	
100-4210-523909	EXTERMINATING (PEST CONTROL)	
100-4210-523911	VEHICLE TOWING	
100-4210-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4210-531101	OFFICE SUPPLIES	
100-4210-531220	NATURAL GAS	
100-4210-531230	ELECTRICITY	
100-4210-531240	BOTTLED GAS	
100-4210-531270	GASOLINE	
100-4210-531301	FOOD	
100-4210-531400	BOOKS AND PERIODICALS	
100-4210-531600	SMALL EQUIPMENT	
100-4210-531703	OTHER SUPPLIES	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4210-531706	ASPHALT, COLD MIX, CEMENT	
100-4210-541100	SITES	
100-4210-541201	SITE IMPROVEMENTS	
100-4210-541300	BUILDINGS	
100-4210-541401	RIGHT OF WAY	
100-4210-541402	ROAD CONSTRUCTION CONTRACTS	
100-4210-541403	CULVERTS	
100-4210-541404	BRIDGES	
100-4210-542100	MACHINERY	
100-4210-542200	VEHICLES	
100-4210-542300	FURNITURE AND FIXTURES	
100-4210-542400	COMPUTERS	
100-4210-542500	OTHER EQUIPMENT	
100-4210-552500	INSURANCE PREMIUMS	
100-4210-552501	INSURANCE PREMIUMS-RETIREES	
100-4210-552502	HEALTH INSURANCE CLAIMS	
100-4210-571010	WAYNE CO.BD OF EDUCATION PAVING GI	
100-4221-511100	SALARIES-REGULAR	
100-4221-511101	LONGEVITY PAY	
100-4221-511200	SALARIES - TEMPORARY EMPL.	
100-4221-511300	SALARIES-OVERTIME	
100-4221-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4221-512300	FICA	
100-4221-512400	RETIREMENT CONTRIBUTIONS	
100-4221-512600	UNEMPLOYMENT INSURANCE	
100-4221-512700	WORKERS COMPENSATION	
100-4221-512901	UNIFORMS	
100-4221-521201	LEGAL FEES	
100-4221-521202	AUDITING	
100-4221-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-4221-521209	CONSULTANTS, INVESTIGATORS	
100-4221-521301	TECHNICAL SERVICES	
100-4221-521306	PROGRAMMING, SOFTWARE MAINTENANCE	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4221-521308	APPRAISERS	
100-4221-522001	PURCHASED PUROPERTY SERVICE	
100-4221-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-4221-522203	VEHICLE REPAIRS & MAINTENANCE	
100-4221-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4221-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-4221-523202	PAGERS AND RADIOS	
100-4221-523300	ADVERTISING	
100-4221-523400	PRINTING AND BINDING	
100-4221-523501	TRAVEL	
100-4221-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-4221-523610	RECORDING FEES	
100-4221-523613	WETLAND MITIGATION, LAND DISTURBAI	
100-4221-523615	MVR REPORT FEE	
100-4221-523700	EDUCATION & TRAINING	
100-4221-523800	LICENSES	
100-4221-523851	TEMPORARY WORKERS	
100-4221-523856	PRISON LABOR	
100-4221-523901	DRUG SCREENING	
100-4221-523908	ACCIDENT CLAIMS	
100-4221-523911	VEHICLE TOWING	
100-4221-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4221-531270	GASOLINE	
100-4221-531301	FOOD	
100-4221-531400	BOOKS AND PERIODICALS	
100-4221-531600	SMALL EQUIPMENT	
100-4221-531703	OTHER SUPPLIES	
100-4221-531706	ASPHALT,COLD MIX, CEMENT	
100-4221-541100	SITES	
100-4221-541201	SITE IMPROVEMENTS	
100-4221-541300	BUILDINGS	
100-4221-541401	RIGHT OF WAY	
100-4221-541402	ROAD CONSTRUCTION CONTRACTS	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4221-541403	CULVERTS	
100-4221-541404	BRIDGES	
100-4221-542100	MACHINERY	
100-4221-542200	VEHICLES	
100-4221-542500	OTHER EQUIPMENT	
100-4221-552500	INSURANCE PREMIUMS	
100-4221-552502	HEALTH INSURANCE CLAIMS	
100-4222-511100	SALARIES-REGULAR	
100-4222-511101	LONGEVITY PAY	
100-4222-511200	SALARIES - TEMPORARY EMPL.	
100-4222-511300	SALARIES-OVERTIME	
100-4222-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4222-512300	FICA	
100-4222-512400	RETIREMENT CONTRIBUTIONS	
100-4222-512600	UNEMPLOYMENT INSURANCE	
100-4222-512700	WORKERS COMPENSATION	
100-4222-512901	UNIFORMS	
100-4222-521201	LEGAL FEES	
100-4222-521202	AUDITING	
100-4222-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-4222-521209	CONSULTANTS, INVESTIGATORS	
100-4222-521301	TECHNICAL SERVICES	
100-4222-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-4222-521308	APPRAISERS	
100-4222-522001	PURCHASED PROPERTY SERVICES	
100-4222-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-4222-522202	BUILDING REPAIRS & MAINTENANCE	
100-4222-522203	VEHICLE REPAIRS & MAINTENANCE	
100-4222-522310	RENTAL OF LAND & BUILDINGS	
100-4222-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4222-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-4222-523201	TELEPHONE	
100-4222-523202	PAGERS AND RADIOS	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4222-523300	ADVERTISING	
100-4222-523400	PRINTING AND BINDING	
100-4222-523501	TRAVEL	
100-4222-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-4222-523610	RECORDING FEES	
100-4222-523613	WETLAND MITIGATION, LAND DISTURBAI	
100-4222-523615	MVR REPORT FEE	
100-4222-523700	EDUCATION & TRAINING	
100-4222-523800	LICENSES	
100-4222-523851	TEMPORARY WORKERS	
100-4222-523856	PRISON LABOR	
100-4222-523901	DRUG SCREENING	
100-4222-523908	ACCIDENT CLAIMS	
100-4222-523911	VEHICLE TOWING	
100-4222-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4222-531270	GASOLINE	
100-4222-531301	FOOD	
100-4222-531400	BOOKS AND PERIODICALS	
100-4222-531600	SMALL EQUIPMENT	
100-4222-531703	OTHER SUPPLIES	
100-4222-531706	ASPHALT, COLD MIX, CEMENT	
100-4222-541100	SITES	
100-4222-541201	SITE IMPROVEMENTS	
100-4222-541401	RIGHT OF WAY	
100-4222-541402	ROAD CONSTRUCTION CONTRACTS	
100-4222-541403	CULVERTS	
100-4222-541404	BRIDGES	
100-4222-542100	MACHINERY	
100-4222-542200	VEHICLES	
100-4222-542500	OTHER EQUIPMENT	
100-4222-552500	INSURANCE PREMIUMS	
100-4222-552502	HEALTH INSURANCE CLAIMS	
100-4260-531231	STREET LIGHTS - CC	4,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4260-531232	STREET & TRAFFIC SIGNAL LIGHTS	8,500.00
100-4520-511100	SALARIES-REGULAR	12,480.00
100-4520-512300	FICA	954.72
100-4520-512700	WORKERS COMPENSATION	775.00
100-4520-521201	LEGAL FEES	
100-4520-521208	ARCHITECTS, ENGINEERS, SURVEYORS	9,000.00
100-4520-522111	WASTE COLLECTION FEES	1,250,000.00
100-4520-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-4520-522202	BUILDING REPAIRS & MAINTENANCE	
100-4520-523100	INSURANCE-PROPERTY, LIABILITY, ETC	150.00
100-4520-523204	POSTAGE	150.00
100-4520-523300	ADVERTISING	
100-4520-523400	PRINTING AND BINDING	
100-4520-531101	OFFICE SUPPLIES	
100-4520-531230	ELECTRICITY	3,000.00
100-4520-531703	OTHER SUPPLIES	100.00
100-4520-541300	BUILDINGS	
100-4530-521201	LEGAL FEES	
100-4530-522112	TIPPING FEES	4,000.00
100-4530-522113	GEORGIA EPD HOST FEE	7,000.00
100-4530-523300	ADVERTISING	
100-4530-541400	LANDFILL CONSTRUCTION	
100-4550-542500	OTHER EQUIPMENT	
100-4550-571006	SCRAP TIRE REMOVAL	4,000.00
100-4560-521201	LEGAL FEES	
100-4560-521202	AUDITING	
100-4560-521208	ARCHITECTS, ENGINEERS, SURVEYORS	50,000.00
100-4560-522001	PURCHASED PROPERTY SERVICES	
100-4560-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4560-531230	ELECTRICITY	
100-4560-531703	OTHER SUPPLIES	
100-4560-541201	SITE IMPROVEMENTS	
100-4560-571010	STATE SUPERFUND FEE	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4580-521201	LEGAL FEES	
100-4580-523300	ADVERTISING	
100-4580-523400	PRINTING AND BINDING	
100-4580-523501	TRAVEL	
100-4580-523700	EDUCATION & TRAINING	
100-4580-523901	REPORTING	
100-4580-531301	FOOD	
100-4580-531703	S.W.	
100-4900-511100	SALARIES-REGULAR	425,917.68
100-4900-511101	LONGEVITY PAY	1,284.00
100-4900-511300	SALARIES-OVERTIME	400.00
100-4900-512200	SOCIAL SECURITY-COUNTY SHARE	
100-4900-512300	FICA	32,711.53
100-4900-512400	RETIREMENT CONTRIBUTIONS	27,754.19
100-4900-512600	UNEMPLOYMENT INSURANCE	
100-4900-512700	WORKERS COMPENSATION	5,900.00
100-4900-512901	UNIFORMS	8,000.00
100-4900-521201	LEGAL FEES	
100-4900-521202	AUDITING	
100-4900-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-4900-521301	TECHNICAL SERVICES	500.00
100-4900-521306	PROGRAMMING, SOFTWARE MAINTENANCE	8,000.00
100-4900-522201	EQUIPMENT REPAIRS & MAINTENANCE	6,500.00
100-4900-522202	BUILDING REPAIRS & MAINTENANCE	11,000.00
100-4900-522203	VEHICLE REPAIRS & MAINTENANCE	5,000.00
100-4900-522205	COUNTY FUEL SYSTEM REP. & MAINT.	3,000.00
100-4900-522310	RENTAL OF LAND & BUILDINGS	
100-4900-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-4900-523100	INSURANCE-PROPERTY, LIABILITY, ETC	12,300.00
100-4900-523201	TELEPHONE	3,800.00
100-4900-523202	PAGERS AND RADIOS	
100-4900-523203	INTERNET SERVICES	1,600.00
100-4900-523204	POSTAGE	100.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4900-523300	ADVERTISING	50.00
100-4900-523400	PRINTING AND BINDING	
100-4900-523501	TRAVEL	1,000.00
100-4900-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,000.00
100-4900-523615	MVR REPORT FEE	
100-4900-523700	EDUCATION & TRAINING	3,500.00
100-4900-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-4900-523851	TEMPORARY WORKERS	
100-4900-523901	DRUG SCREENING	310.00
100-4900-523908	ACCIDENT CLAIMS	
100-4900-523909	EXTERMINATING (PEST CONTROL)	450.00
100-4900-523911	VEHICLE TOWING	
100-4900-523912	VARIOUS OTHER PURCHASED SERVICES	
100-4900-531101	OFFICE SUPPLIES	800.00
100-4900-531220	NATURAL GAS	10,000.00
100-4900-531230	ELECTRICITY	6,000.00
100-4900-531240	BOTTLED GAS	
100-4900-531270	GASOLINE	13,000.00
100-4900-531271	GASOLINE FOR COUNTY FUEL SYSTEM	
100-4900-531301	FOOD	400.00
100-4900-531400	BOOKS AND PERIODICALS	
100-4900-531600	SMALL EQUIPMENT	6,000.00
100-4900-531703	OTHER SUPPLIES	7,000.00
100-4900-541100	SITES	
100-4900-541201	SITE IMPROVEMENTS	
100-4900-541300	BUILDINGS	
100-4900-542100	MACHINERY	
100-4900-542200	VEHICLES	
100-4900-542300	FURNITURE AND FIXTURES	
100-4900-542400	COMPUTERS	1,500.00
100-4900-542500	OTHER EQUIPMENT	12,000.00
100-4900-552500	INSURANCE PREMIUMS	
100-4900-552502	HEALTH INSURANCE CLAIMS	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-4900-571000	CITY OF JESUP FUEL	300,000.00
100-4900-571001	WMH FUEL	8,000.00
100-5110-511100	SALARIES-REGULAR	
100-5110-511300	SALARIES-OVERTIME	
100-5110-512200	SOCIAL SECURITY-COUNTY SHARE	
100-5110-512300	FICA	
100-5110-512600	UNEMPLOYMENT INSURANCE	
100-5110-512700	WORKERS COMPENSATION	
100-5110-521201	LEGAL FEES	
100-5110-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-5110-542500	OTHER EQUIPMENT (DEFIBRILLATORS)	
100-5110-571000	WAYNE MEMORIAL HOSPITAL	
100-5110-572010	PINELAND MH/MR GRANT	5,000.00
100-5110-572011	CAREGIVERS RESOURCES	
100-5110-572017	HEALTH DEPARTMENT	100,000.00
100-5110-584150	ISSUANCE COST-G O BONDS	
100-5110-584160	ISSUANCE COSTS-SALES TAX BONDS	
100-5160-521301	TECHNICAL SERVICES	
100-5160-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-5160-522203	VEHICLE REPAIRS & MAINTENANCE	
100-5160-523100	INSURANCE-PROPERTY, LIABILITY, ETC	5,000.00
100-5160-531703	OTHER SUPPLIES	450.00
100-5160-541201	SITE IMPROVEMENTS	
100-5160-541300	BUILDINGS	
100-5160-542300	FURNITURE AND FIXTURES	
100-5160-542500	OTHER EQUIPMENT	
100-5195-522200	DIVERSITY HEALTH BLDG & REPAIRS	1,000.00
100-5195-522202	HEALTH DEPT. BLDG. REPAIRS & MAINT	6,000.00
100-5195-522203	PINELAND BLDG REPAIRS & MAINTENANC	1,500.00
100-5195-523100	INSURANCE-PROPERTY, LIABILITY, ETC	4,500.00
100-5195-531703	OTHER SUPPLIES	
100-5195-541201	SITE IMPROVEMENTS	
100-5440-572006	WELFARE DEPARTMENT GRANT	10,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-5452-523912	VARIOUS OTHER PURCHASED SERVICES	
100-5452-573008	PAUPER BURIALS	600.00
100-5452-573009	FOOD STAMP TRANSACTIONS	
100-5460-522202	BUILDING REPAIRS & MAINTENANCE	5,000.00
100-5460-522310	RENTAL OF LAND & BUILDINGS	
100-5460-523100	INSURANCE-PROPERTY, LIABILITY, ETC	6,000.00
100-5460-523909	EXTERMINATING (PEST CONTROL)	
100-5460-531703	OTHER SUPPLIES	600.00
100-5460-541300	BUILDINGS	
100-5521-522202	BUILDING REPAIRS & MAINTENANCE	1,000.00
100-5521-523911	VEHICLE TOWING	
100-5521-531270	GASOLINE	2,000.00
100-5521-542200	VEHICLES	
100-5521-542500	OTHER EQUIPMENT	
100-5530-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00
100-5530-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,883.00
100-5530-523203	INTERNET SERVICES	675.00
100-5530-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	
100-5530-523909	EXTERMINATING (PEST CONTROL)	1,000.00
100-5530-523912	VARIOUS OTHER PURCHASED SERVICES	
100-5530-531210	WATER/SEWERAGE	550.00
100-5530-531220	NATURAL GAS	650.00
100-5530-531230	ELECTRICITY	12,000.00
100-5530-531240	BOTTLED GAS	
100-5530-531600	SMALL EQUIPMENT	1,000.00
100-5530-531703	OTHER SUPPLIES	11,000.00
100-5530-541201	SITE IMPROVEMENTS	1,000.00
100-5530-541300	BUILDINGS	
100-5530-542300	FURNITURE AND FIXTURES	
100-5530-542500	OTHER EQUIPMENT	
100-5540-511100	SALARIES-REGULAR	296,758.03
100-5540-511101	LONGEVITY PAY	363.00
100-5540-511300	SALARIES-OVERTIME	15,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-5540-512200	SOCIAL SECURITY-COUNTY SHARE	
100-5540-512300	FICA	23,877.26
100-5540-512400	RETIREMENT CONTRIBUTIONS	6,596.10
100-5540-512600	UNEMPLOYMENT INSURANCE	
100-5540-512700	WORKERS COMPENSATION	8,300.00
100-5540-512901	UNIFORMS	1,000.00
100-5540-521201	LEGAL FEES	
100-5540-521202	AUDITING	
100-5540-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,000.00
100-5540-522201	EQUIPMENT REPAIRS & MAINTENANCE	500.00
100-5540-522202	BUILDING REPAIRS & MAINTENANCE	2,000.00
100-5540-522203	VEHICLE REPAIRS & MAINTENANCE	4,000.00
100-5540-522204	TIRE & TUBES	9,000.00
100-5540-522205	AUTO PARTS/VEHICLE SUPPLIES	11,000.00
100-5540-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-5540-523100	INSURANCE-PROPERTY, LIABILITY, ETC	26,300.00
100-5540-523201	TELEPHONE	16,000.00
100-5540-523202	PAGERS AND RADIOS	
100-5540-523203	INTERNET SERVICES	4,000.00
100-5540-523204	POSTAGE	100.00
100-5540-523300	ADVERTISING	150.00
100-5540-523501	TRAVEL	3,000.00
100-5540-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	200.00
100-5540-523615	MVR REPORT FEE	
100-5540-523700	EDUCATION & TRAINING	1,000.00
100-5540-523901	DRUG SCREENING	1,000.00
100-5540-523908	ACCIDENT CLAIMS	5,000.00
100-5540-523909	PEST CONTROL	450.00
100-5540-523911	VEHICLE TOWING	800.00
100-5540-523912	VARIOUS OTHER PURCHASED SERVICES	200.00
100-5540-531101	OFFICE SUPPLIES	3,000.00
100-5540-531210	WATER/SEWERAGE	1,700.00
100-5540-531230	ELECTRICITY	4,500.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-5540-531270	GASOLINE & OIL	200,000.00
100-5540-531301	FOOD	800.00
100-5540-531600	SMALL EQUIPMENT	2,000.00
100-5540-531703	OTHER SUPPLIES	2,000.00
100-5540-541201	SITE IMPROVEMENTS	900.00
100-5540-541300	BUILDINGS	60,000.00
100-5540-542200	VEHICLES	
100-5540-542300	FURNITURE AND FIXTURES	950.00
100-5540-542400	COMPUTERS	
100-5540-542500	OTHER EQUIPMENT	5,000.00
100-5540-542700	TRANSIT BUSES	30,000.00
100-5540-552500	INSURANCE PREMIUMS	
100-5540-552502	HEALTH INSURANCE CLAIMS	
100-5540-572016	TRANSIT TRUST FUND FY24	
100-5540-572017	TRANSIT TRUST FUND FY25	
100-6100-511100	SALARIES-REGULAR	380,276.80
100-6100-511101	LONGEVITY PAY	953.00
100-6100-511300	SALARIES-OVERTIME	15,000.00
100-6100-512200	SOCIAL SECURITY-COUNTY SHARE	
100-6100-512300	FICA	30,311.58
100-6100-512400	RETIREMENT CONTRIBUTIONS	23,115.85
100-6100-512600	UNEMPLOYMENT INSURANCE	
100-6100-512700	WORKERS COMPENSATION	13,500.00
100-6100-512901	UNIFORMS	
100-6100-521201	LEGAL FEES	
100-6100-521202	AUDITING	
100-6100-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-6100-521209	CONSULTANTS, INVESTIGATORS	
100-6100-521301	TECHNICAL SERVICES	600.00
100-6100-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,000.00
100-6100-522140	FIELD/LAWN CARE	75,000.00
100-6100-522201	EQUIPMENT REPAIRS & MAINTENANCE	45,000.00
100-6100-522202	BUILDING REPAIRS & MAINTENANCE	10,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-6100-522203	VEHICLE REPAIRS & MAINTENANCE	10,000.00
100-6100-522310	RENTAL OF LAND & BUILDINGS	
100-6100-522320	RENTAL OF EQUIPMENT & VEHICLES	20,000.00
100-6100-523100	INSURANCE-PROPERTY, LIABILITY, ETC	22,000.00
100-6100-523201	TELEPHONE	7,000.00
100-6100-523202	PAGERS AND RADIOS	
100-6100-523203	INTERNET SERVICES	10,000.00
100-6100-523204	POSTAGE	900.00
100-6100-523300	ADVERTISING	100.00
100-6100-523400	PRINTING AND BINDING	200.00
100-6100-523501	TRAVEL	1,000.00
100-6100-523504	TEAM TRAVEL	45,000.00
100-6100-523505	DIRECTOR'S TRAVEL	
100-6100-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	1,500.00
100-6100-523608	TELECHECK/CLOVER FEES	4,000.00
100-6100-523613	WETLAND MITIGATION, LAND DISTURBAI	
100-6100-523614	TEAM ENTRY FEES	25,000.00
100-6100-523615	MVR REPORT FEE	
100-6100-523700	EDUCATION & TRAINING	500.00
100-6100-523856	PRISON LABOR	
100-6100-523858	UMPIRES & OTHER REC. OFFICIALS	65,000.00
100-6100-523901	DRUG SCREENING	100.00
100-6100-523908	ACCIDENT CLAIMS	1,000.00
100-6100-523909	EXTERMINATING (PEST CONTROL)	3,000.00
100-6100-523911	VEHICLE TOWING	
100-6100-523912	VARIOUS OTHER PURCHASED SERVICES	500.00
100-6100-523913	TIMBER	
100-6100-531101	OFFICE SUPPLIES	1,500.00
100-6100-531210	WATER/SEWERAGE	14,000.00
100-6100-531220	NATURAL GAS	
100-6100-531230	ELECTRICITY	115,000.00
100-6100-531270	GASOLINE	40,000.00
100-6100-531301	FOOD	3,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-6100-531302	PRISONER MEALS	
100-6100-531310	GRPA BANQUET	3,000.00
100-6100-531400	BOOKS AND PERIODICALS	
100-6100-531592	CONCESSION EXPENSE	30,000.00
100-6100-531594	TAXES ON ITEMS FOR RESALE	
100-6100-531600	SMALL EQUIPMENT	8,000.00
100-6100-531701	TROPHIES, RIBBONS, AWARDS	9,000.00
100-6100-531702	ATHLETIC SUPPLIES	80,000.00
100-6100-531703	OTHER SUPPLIES	75,000.00
100-6100-531704	ARTS & LEISURE	
100-6100-531705	BUDDY BALL	
100-6100-531706	DONATION(S)	
100-6100-541100	SITES	
100-6100-541102	SITES- JAYCEE LANDING DEVELOPMENT	
100-6100-541201	SITE IMPROVEMENTS	5,000.00
100-6100-541204	SITE IMPROVEMENTS-BMP DEVELOP.	
100-6100-541205	LAG-FENCE GRANT EXP.	
100-6100-541206	RAYONIER PARK GRANT	
100-6100-541207	AIRPORT IMPROVEMENT GRANT	
100-6100-541209	TENNIS & BASKETBALL COURTS GRANT	
100-6100-541211	BMP WALKING TRACK & NATURE TRAIL	
100-6100-541300	BUILDINGS	
100-6100-541301	BUILDINGS - BMP DEVELOPMENT	
100-6100-541302	CRACKER WILLIAMS-IMPROVEMENTS	
100-6100-542200	VEHICLES	
100-6100-542300	FURNITURE AND FIXTURES	
100-6100-542400	COMPUTERS	1,500.00
100-6100-542500	OTHER EQUIPMENT	1,000.00
100-6100-542503	EQUIPMENT - BMP DEVELOPMENT	
100-6100-552500	INSURANCE PREMIUMS	
100-6100-552501	INSURANCE PREMIUMS-RETIREES	
100-6100-552502	HEALTH INSURANCE CLAIMS	
100-6100-571007	ODUM RECREATION	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-6100-571008	SCREVEN RECREATION	
100-6100-581201	PRINCIPAL-PRINTERS	
100-6100-581203	PRINCIPAL-POOL	
100-6100-582203	INTEREST-POOL	
100-6100-582304	INTEREST-PRINTERS	
100-6510-531270	GASOLINE- SCHOOL BOARD	
100-6510-541300	BUILDINGS	
100-6510-572015	WAYNE COUNTY LIBRARY	150,000.00
100-7130-511100	SALARIES-REGULAR	105,581.72
100-7130-511101	LONGEVITY PAY	45.00
100-7130-511300	SALARIES-OVERTIME	
100-7130-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7130-512300	FICA	7,770.62
100-7130-512400	RETIREMENT CONTRIBUTIONS	2,733.99
100-7130-512600	UNEMPLOYMENT INSURANCE	
100-7130-512700	WORKERS COMPENSATION	400.00
100-7130-512901	UNIFORMS	
100-7130-521201	LEGAL FEES	
100-7130-521202	AUDITING	
100-7130-521301	TECHNICAL SERVICES	
100-7130-522101	CARPET & OTHER CLEANING SERVICES	
100-7130-522201	EQUIPMENT REPAIRS & MAINTENANCE	2,500.00
100-7130-522202	BUILDING REPAIRS & MAINTENANCE	15,000.00
100-7130-522203	VEHICLE REPAIRS & MAINTENANCE	1,500.00
100-7130-522310	RENTAL OF LAND & BUILDINGS	
100-7130-522320	RENTAL OF EQUIPMENT & VEHICLES	2,000.00
100-7130-523100	INSURANCE-PROPERTY, LIABILITY, ETC	12,000.00
100-7130-523201	TELEPHONE	2,000.00
100-7130-523202	PAGERS AND RADIOS	
100-7130-523203	INTERNET SERVICES	2,500.00
100-7130-523204	POSTAGE	1,000.00
100-7130-523300	ADVERTISING	
100-7130-523400	PRINTING AND BINDING	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-7130-523501	TRAVEL	15,200.00
100-7130-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	150.00
100-7130-523615	MVR REPORT FEE	
100-7130-523700	EDUCATION & TRAINING	150.00
100-7130-523800	LICENSES-PROFESSIONAL PERSONNEL	
100-7130-523851	TEMPORARY WORKERS	
100-7130-523909	EXTERMINATING (PEST CONTROL)	900.00
100-7130-523911	VEHICLE TOWING	
100-7130-523912	VARIOUS OTHER PURCHASED SERVICES	2,500.00
100-7130-531101	OFFICE SUPPLIES	1,000.00
100-7130-531210	WATER/SEWERAGE	4,000.00
100-7130-531230	ELECTRICITY	10,000.00
100-7130-531270	GASOLINE	1,000.00
100-7130-531301	FOOD	180.00
100-7130-531400	BOOKS AND PERIODICALS	
100-7130-531600	SMALL EQUIPMENT	500.00
100-7130-531703	OTHER SUPPLIES	1,000.00
100-7130-541100	SITES	
100-7130-541201	SITE IMPROVEMENTS	
100-7130-541300	BUILDINGS	
100-7130-542100	MACHINERY	
100-7130-542200	VEHICLES	
100-7130-542300	FURNITURE AND FIXTURES	1,000.00
100-7130-542400	COMPUTERS	1,000.00
100-7130-542500	OTHER EQUIPMENT	
100-7130-542505	YOUNG FARMERS - NEW EQUIP. GRANT	
100-7130-552500	INSURANCE PREMIUMS	
100-7130-552502	HEALTH INSURANCE CLAIMS	
100-7130-572001	YOUNG FARMERS OF AMERICA	
100-7130-573007	UGA SALARY,ETC. REIMBURSEMENT	65,100.00
100-7130-581201	PRINCIPAL-PRINTERS	
100-7130-582304	INTEREST-PRINTERS	
100-7131-512300	FICA	309.83

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-7131-521202	AUDITING	800.00
100-7131-522201	EQUIPMENT REPAIRS & MAINTENANCE	
100-7131-522202	BUILDING REPAIRS & MAINTENANCE	
100-7131-523201	TELEPHONE	370.00
100-7131-523400	PRINTING & BINDING	
100-7131-523501	TRAVEL	8,000.00
100-7131-523504	TEAM TRAVEL	4,500.00
100-7131-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	400.00
100-7131-523615	MVR REPORT FEE	
100-7131-523700	EDUCATION & TRAINING	1,000.00
100-7131-531101	OFFICE SUPPLIES	200.00
100-7131-531270	GASOLINE	500.00
100-7131-531301	FOOD	300.00
100-7131-531600	SMALL EQUIPMENT	
100-7131-531703	OTHER SUPPLIES	200.00
100-7131-541201	SITE IMPROVEMENTS	
100-7140-511100	SALARIES-REGULAR	39,351.68
100-7140-511101	LONGEVITY PAY	142.00
100-7140-511300	SALARIES-OVERTIME	
100-7140-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7140-512300	FICA	3,021.27
100-7140-512400	RETIREMENT CONTRIBUTIONS	1,732.71
100-7140-512600	UNEMPLOYMENT INSURANCE	
100-7140-512700	WORKERS COMPENSATION	100.00
100-7140-512901	UNIFORMS	
100-7140-522201	EQUIPMENT REPAIRS & MAINTENANCE	1,000.00
100-7140-522320	RENTAL OF EQUIPMENT & VEHICLES	500.00
100-7140-523100	INSURANCE-PROPERTY, LIABILITY, ETC	400.00
100-7140-523201	TELEPHONE	600.00
100-7140-523202	PAGERS AND RADIOS	
100-7140-523203	INTERNET SERVICES	
100-7140-523204	POSTAGE	
100-7140-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	100.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-7140-531301	FOOD	200.00
100-7140-531400	BOOKS AND PERIODICALS	
100-7140-531600	SMALL EQUIPMENT	1,000.00
100-7140-531703	OTHER SUPPLIES	500.00
100-7140-542400	COMPUTERS	
100-7140-542500	OTHER EQUIPMENT	1,000.00
100-7140-552500	INSURANCE PREMIUMS	
100-7140-552502	HEALTH INSURANCE CLAIMS	
100-7140-571009	STATE OF GEORGIA FORESTRY COMMISSI	35,000.00
100-7140-581201	PRINCIPAL-PRINTERS	
100-7140-582304	INTEREST-PRINTERS	
100-7220-511100	SALARIES-REGULAR	47,088.07
100-7220-511101	LONGEVITY PAY	23.00
100-7220-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7220-512300	FICA	3,604.00
100-7220-512400	RETIREMENT CONTRIBUTIONS	2,591.11
100-7220-512600	UNEMPLOYMENT INSURANCE	
100-7220-512700	WORKERS COMPENSATION	2,000.00
100-7220-512901	UNIFORMS	500.00
100-7220-521208	ARCHITECTS, ENGINEERS, SURVEYORS	250.00
100-7220-521306	PROGRAMMING, SOFTWARE MAINTENANCE	
100-7220-522201	EQUIPMENT REPAIRS & MAINTENANCE	125.00
100-7220-522203	VEHICLE REPAIRS & MAINTENANCE	1,600.00
100-7220-523100	INSURANCE-PROPERTY, LIABILITY, ETC	2,200.00
100-7220-523201	TELEPHONE	1,600.00
100-7220-523202	PAGERS AND RADIOS	
100-7220-523203	INTERNET SERVICES	100.00
100-7220-523204	POSTAGE	500.00
100-7220-523300	ADVERTISING	
100-7220-523400	PRINTING AND BINDING	
100-7220-523501	TRAVEL	1,500.00
100-7220-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	2,000.00
100-7220-523700	EDUCATION & TRAINING	1,200.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-7220-523901	DRUG SCREENING	
100-7220-523911	VEHICLE TOWING	
100-7220-523912	VARIOUS OTHER PURCHASED SERVICES	
100-7220-531101	OFFICE SUPPLIES	150.00
100-7220-531270	GASOLINE	5,000.00
100-7220-531301	FOOD	300.00
100-7220-531400	BOOKS AND PERIODICALS	500.00
100-7220-531600	SMALL EQUIPMENT	250.00
100-7220-531703	OTHER SUPPLIES	150.00
100-7220-542400	COMPUTERS	1,000.00
100-7220-542500	OTHER EQUIPMENT	
100-7220-552500	INSURANCE PREMIUMS	
100-7220-552502	HEALTH INSURANCE CLAIMS	
100-7520-511100	SALARIES-REGULAR	
100-7520-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7520-512300	FICA	
100-7520-512400	RETIREMENT CONTRIBUTIONS	
100-7520-512600	UNEMPLOYMENT INSURANCE	
100-7520-512700	WORKERS COMPENSATION	
100-7520-521201	LEGAL FEES	
100-7520-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-7520-522202	BUILDING REPAIRS & MAINTENANCE	
100-7520-523100	INSURANCE-PROPERTY, LIABILITY, ETC	
100-7520-523605	RDC DUES	19,103.00
100-7520-523606	SEVEN RIVERS RC&D	750.00
100-7520-523607	SATILLA RIVER S & W DISTRICT	
100-7520-523615	MVR REPORT FEE	
100-7520-531540	BROADBAND INITIATIVE	
100-7520-541201	SITE IMPROVEMENTS	
100-7520-541304	RAILROAD DEPOT	
100-7520-552500	INSURANCE PREMIUMS	
100-7520-572003	INDUSTRIAL DEVELOPMENT AUTH.	395,000.00
100-7520-572004	GA. ARMY NATIONAL GUARD	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-7520-572005	WAYNE CO. BEAUTIFICATION COMMITTEI	
100-7540-531703	OTHER SUPPLIES	
100-7540-572013	HOTEL/MOTEL TAX- TOURISM BOARD	24,000.00
100-7563-511100	SALARIES-REGULAR	
100-7563-511300	SALARIES-OVERTIME	
100-7563-512200	SOCIAL SECURITY-COUNTY SHARE	
100-7563-512300	FICA	
100-7563-512700	WORKERS COMPENSATION	
100-7563-521201	LEGAL FEES	
100-7563-521202	AUDITING	
100-7563-521208	ARCHITECTS, ENGINEERS, SURVEYORS	
100-7563-521301	TECHNICAL SERVICES	
100-7563-521306	PROGRAMMING, SOFTWARE MAINTENANCE	1,425.00
100-7563-522201	EQUIPMENT REPAIRS & MAINTENANCE	25,000.00
100-7563-522202	BUILDING REPAIRS & MAINTENANCE	6,000.00
100-7563-522203	VEHICLE REPAIRS & MAINTENANCE	
100-7563-522320	RENTAL OF EQUIPMENT & VEHICLES	
100-7563-523100	INSURANCE-PROPERTY, LIABILITY, ETC	7,000.00
100-7563-523201	TELEPHONE	1,000.00
100-7563-523203	INTERNET SERVICES	3,500.00
100-7563-523204	POSTAGE	150.00
100-7563-523300	ADVERTISING	250.00
100-7563-523400	PRINTING AND BINDING	
100-7563-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS	500.00
100-7563-523611	BUSINESS LICENSE FEE	100.00
100-7563-523615	MVR REPORT FEE	
100-7563-523907	AIRPORT F.B.O.	14,700.00
100-7563-523908	ACCIDENT CLAIMS	
100-7563-523909	EXTERMINATING (PEST CONTROL)	600.00
100-7563-523911	VEHICLE TOWING	
100-7563-523912	VARIOUS OTHER PURCHASED SERVICES	1,500.00
100-7563-531101	OFFICE SUPPLIES	500.00
100-7563-531230	ELECTRICITY	11,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-7563-531240	BOTTLED GAS	
100-7563-531270	GASOLINE	200.00
100-7563-531593	AV GAS, JET FUEL, OIL FOR RESALE	125,000.00
100-7563-531594	TAXES ON ITEMS FOR RESALE	3,000.00
100-7563-531600	SMALL EQUIPMENT	1,000.00
100-7563-531703	OTHER SUPPLIES	3,000.00
100-7563-541100	SITES	
100-7563-541201	SITE IMPROVEMENTS	120,000.00
100-7563-541207	AIRPORT IMPROVEMENTS GRANT	350,000.00
100-7563-541300	BUILDINGS	
100-7563-541303	AIRPORT TERMINAL GR.-CO. & ONE GA.	
100-7563-542100	MACHINERY	
100-7563-542200	VEHICLES	
100-7563-542300	FURNITURE AND FIXTURES	
100-7563-542400	COMPUTERS	
100-7563-542500	OTHER EQUIPMENT	5,000.00
100-9000-611001	OPR. TRANSFERS OUT TO NEW JAIL	
100-9000-611005	TRANSFER TO E-911 FUND	
100-9000-611006	TRANSFER OUT TO CDBG	
100-9000-611007	TRANSFER OUT TO SPLOST II	
100-9000-611008	TRANSFER OUT TO HOTEL/MOTEL	
100-9000-611009	TRANSFER OUT TO T-SPLOST	
100-9000-611010	TSF TO SPLOST III	
100-9000-611011	TRANSFER TO REVOLVING LOAN FUND	
100-9000-611012	TSF TO GF	
100-9000-611013	TRANSFER TO DATE FUND	
100-9000-611014	TRANSFER TO SPLOST IV	
100-9000-611015	TRANSFER TO/FROM ARP OTHER DEPTS	1,000,000.00
100-9000-611016	TSF ARP SHERIFF	
100-9000-611017	TSF ARP JAIL	
100-9000-611018	TSF ARP ROAD	677,171.00
100-9000-611019	TSF ARP EMS	
100-9000-611020	TSF ARP REC	

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET
APPROPRIATIONS		
Expenditure		
100-9000-611021	TSF ARP FIRE	500,000.00
100-9000-611055	TRANSFER TO BOND SINKING FUND	
TOTAL EXPENDITURE		33,539,464.73
TOTAL APPROPRIATIONS		33,539,464.73