WHEELER COUNTY
FY2012 BUDGET

REVENUES

31.1010	Tax Commissioner's Collections	2,586,584
31.1350	Railroad Equipment Tax	7,500
31.1600	Real Estate Transfer Tax	4,500
31.3100	Local Option Sales Tax	270,000
31.4100	Hotel/Motel Tax	40,000
31.4200	Beer & Wine Tax	5,500
31.6200	Insurance Premium Tax	160,000
32.1100	Beer & Wine License	1,500
32.2210	Bldg Permits/Flood Zone	1,000
32.2220	Mobile Home Permits/Tax Assessors	100
32.2900	Timber Permits/Tax Assessors	150
33.1160	DOT-Transit System Reimbursement	68,000
33.1170	Local Law Enforcement Block Grant	-
33.4115	Recreation Grant	-
33.4120	Emergency Mgmt Supplement	5,250
33.4150	Senior Citizens Reimbursement	17,000
33.5100	Homeowner's Tax Relief Grant	-
33.5200	Forest Land Protection Act FLPA	37,000
34.1140	Local Victims Asst Program	1,500
34.1400	Copies/Map Sales	1,500
34.1910	Election Qualifying Fees	900
34.2400	Sheriff	30,000
34.2700	Jail Fund Revenue	10,000
34.2800	Drug Fund Revenue	3,000
34.3400	Sales of Materials/Pipe, etc	9,000
34.4110	Dumpster Service Fees	32,000
34.5510	Transit System - Fares	5,000
34.5520	Transit System - Purchase of Service	-
34.5700	Senior Citizens Program Income	3,500
35.1110	Clerk of Superior Court	55,000
35.1130	Magistrate	13,000
35.1150	Probate Court	80,000
36.1000	Interest Income	4,000
38.1000	Rent/Lease	1,700
38.1100	Flowage Fee (Airport)	-
38.9000	Miscellaneous Income	1,000
38.9010	Recreation Rev-Other entities	12,000
39.2100	Sales of Fixed Assets	-
39.3000	Other Financing Sources	-
Total Revenues		**3,467,184**

EXPENDITURES

Dept: 1010 General Government

51.1100	Regular Employees	96,266
51.1300	Overtime	
51.2100	Group Health Insurance/Employer Cost	8,071
51.2200	Social Security Contributions	5,969
51.2300	Medicare	1,396
51.2600	Unemployment Insurance	866
51.2920	Deferred Comp/Employers Contribution	2,152
52.1100	Official/Adm/Consulting Services	2,000
52.1200	Professional Services	40,000
52.1300	Technical Services	3,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	5,000
52.3100	Ins Other Than Employee Benefits	154,000
52.3200	Communications Service	6,200
52.3300	Advertising	1,000
52.3400	Printing & Binding	700
52.3500	Travel	17,000
52.3600	Dues & Fees	6,000
52.3700	Education & Training	4,000
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	1,500
53.1025	Vehicle Operation Supplies	-
53.1050	Repair Parts	300
53.1100	General Suppiles & Materials	5,200
53.1270	Gasoline/Diesel	-
53.1300	Food	150
53.1400	Books & Periodicals	500
53.1600	Small Equipment	600
53.1700	Other Supplies	-
54.1200	Site Improvements	-
54.1400	Infrastructure	-
54.2000	Machinery & Equipment	6,000
58.2000	Debt Service-Interest	-
Department Total		370,370

EXPENDITURES CONT'D

Dept: 1410 Elections

51.1100	Regular Employees	
51.2200	Social Security (FICA) Contributions	
51.2300	Medicare	
51.2600	Unemployment Insurance	
52.1100	Offical/Adm/Consulting Services	
52.1300	Technical Services	32,000
52.2200	Repairs & Maint Services	1,000
52.3200	Communications Services	500
53.3300	Advertising	7,000
52.3400	Printing & Binding	-
52.3500	Travel	800
52.3600	Dues & Fees	30
52.3700	Education & Training	600
52.3850	Contract Labor	25,000
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	75
53.1230	Electricity	2,800
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		71,305

Dept: 1545 Tax Commissioner

51.1100	Regular Employees	110,800
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	6,870
51.2300	Medicare	1,606
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	997
51.2920	Deferred Comp/Employer Contributions	4,618
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	10,000
52.2200	Repairs & Maint Services	2,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	3,600
52.3300	Advertising	500
52.3400	Printing & Binding	1,400
52.3500	Travel	2,000
52.3600	Dues & Fees	600
52.3700	Educaion & Training	1,000
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,800
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	6,000
Department Total		177,909

EXPENDITURES CONT'D

Dept: 1550 Tax Assessor

51.1100	Regular Employees	65,994
51.2100	Group Health Insurance-Empl'r	15,812
51.2200	Social Security (FICA) Contributions	4,092
51.2300	Medicare	957
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	594
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	15,470
52.1200	Professional Services	-
52.1300	Technical Services	23,654
52.2200	Repairs & Maint Services	1,800
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	1,800
52.3300	Advertising	1,200
52.3400	Printing & Binding	
52.3500	Travel	4,000
52.3600	Dues & Fees	175
52.3700	Education & Training	1,500
52.3850	Contract Labor	
52.3900	Other Purchased Services	400
53.1025	Vehicle Operation Supplies	-
53.1050	Repairs Parts	100
53.1100	General Supplies & Materials	1,200
53.1270	Gasoline/Diesel	-
53.1400	Books & Periodicals	35
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,150
Department Total		139,933

Dept: 1565 General Gov't Bldg And Plant

51.1100	Regular Employees	24,338
51.2200	Social Security (FICA) Contributions	1,509
51.2300	Medicare	353
51.2600	Unemployment Insurance	219
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	6,000
52.3100	Ins Other Than Employee Benefits	-
52.3900	Other Purchased Services	200
53.1050	Repair Parts	200
53.1100	General Supplies & Materials	5,000
53.1210	Water/Sewerage	2,800
53.1230	Electricity	23,000
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,000
Department Total		66,219

EXPENDITURES CONT'D

Dept: 2150 Superior Court

51.1100	Regular Employees	
51.2200	Social Security (FICA) Contributions	
51.2300	Medicare	
51.2600	Unemployment Insurance	
52.1200	Professional Services	-
52.3300	Advertising	400
52.3300	Contract Labor	2,000
52.3920	Superior Court Judges	17,239
52.3921	District Attorney Budget	5,524
52.3922	Public Defender Budget	14,863
52.3923	Juvenile Court Budget	1,783
52.3924	Court Reporter	2,000
52.3925	Juror's Expense	2,500
52.3926	Bailiff's Expense	1,500
52.3927	Habeas Corpus-Judge West	
53.1300	Food	80
53.1600	Small Equipment	100
Department Total		47,989

Dept: 2180 Clerk of Superior Court

51.1100	Regular Employees	95,374
51.2200	Group Health Ins-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	5,913
51.2300	Medicare	1,383
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	858
51.2920	Deferred Comp/Employer Contributions	2,582
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	500
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	900
52.3100	Ins Other Than Employee Benefits	100
52.3200	Communications Services	6,500
52.3300	Advertising	200
52.3400	Printing & Binding	2,200
52.3500	Travel	3,300
52.3600	Dues & Fees	250
52.3700	Education & Training	700
52.3850	Contract Labor	450
52.3852	Labor-Record Restoration	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,800
53.1400	Books & Periodicals	150
53.1600	Small Equipment	500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
57.1040	Crime Victims' Assistance Fund	2,000
Department Total		152,278

EXPENDITURES CONT'D

Dept: 2400 Magistrate Court

51.1100	Regular Employees	17,893
51.2200	Social Security (FICA) Contributions	1,110
51.2300	Medicare	259
51.2600	Unemployment Insurance	161
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2200	Repairs & Maint Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	400
52.3500	Travel	400
52.3600	Dues & Fees	100
52.3700	Education & Training	400
53.1400	Books & Periodicals	50
53.1700	Other Supplies	-
Department Total		20,773

Dept: 2450 Probate Court

51.1100	Regular Employees	101,126
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	6,270
51.2300	Medicare	1,466
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	910
51.2920	Deferred Comp/Employer Contributions	4,543
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	900
52.3100	Ins Other Than Employee Benefits	100
52.3200	Communications Services	4,200
52.3300	Advertising	300
52.3400	Printing & Binding	750
52.3500	Travel	1,800
52.3600	Dues & Fees	300
52.3700	Education & Training	350
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,000
53.1400	Books & Periodicals	200
53.1600	Small Equipment	400
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	800
Department Total		149,533

EXPENDITURES CONT'D

	Dept: 3310 Law Enforcement Administration	
57.2030	Pymts to Oconee Drug Task Force	9,997
Department Total		9,997
	Dept: 3326 Jail Operations	
51.1100	Regular Employees	89,537
51.2100	Group Health Insurance-Empl'r	31,624
51.2200	Social Security (FICA) Contributions	5,551
51.2300	Medicare	1,298
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	806
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	12,000
52.1220	Substance Abuse Program	-
52.1300	Technical Services	-
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	1,800
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	200
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3700	Education & Training	200
52.3850	Contract Labor	5,000
52.3900	Other Purchased Services	20,000
53.1050	Repair Parts	400
53.1100	General Supplies & Materials	8,000
53.1210	Water/Sewerage	1,000
53.1230	Electricity	9,800
53.1270	Gasoline/Diesel	-
53.1300	Food	65,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	400
54.2000	Machinery & Equipment	800
Department Total		255,016

EXPENDITURES CONT'D

Dept: 3355 Sheriff's Office & Building

51.1100	Regular Employees	239,535
51.2100	Group Health Insurance-Empl'r	55,342
51.2200	Social Security (FICA) Contributions	14,851
51.2300	Medicare	3,473
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	2,156
51.2920	Deferred Comp/Employer Contributions	
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	100
52.1300	Technical Services	1,200
52.2100	Cleaning Services	800
52.2200	Repairs & Maint Services	4,000
52.3100	Ins Other Than Employee Benefits	50
52.3200	Communications Services	5,400
52.3300	Advertising	100
52.3400	Printing & Binding	550
52.3500	Travel	1,500
52.3600	Dues & Fees	575
52.3700	Education & Training	600
52.3800	Dare Program	-
52.3850	Contract Labor	2,000
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	4,500
53.1050	Repair Parts	5,500
53.1100	General Supplies & Materials	4,500
53.1270	Gasoline/Diesel	45,000
53.1300	Food	100
53.1400	Books & Periodicals	-
53.1600	Small Equipment	400
53.1700	Other Supplies	-
53.1750	Uniforms	2,000
54.2000	Machinery & Equipment	25,000
Department Total		420,232

Dept: 3360 Court Services

51.1100	Regular Employees	21,577
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,338
51.2300	Medicare	313
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	194
52.3900	Other Purchased Services	200
Department Total		31,528

EXPENDITURES CONT'D

Dept: 3520 Fire Fighting

52.2200	Repairs & Maint Services	980
53.1025	Vehicle Operation Supplies	200
54.2000	Machinery & Equipment	-
57.2010	Pymts to Vol Fire Depts	4,000
Department Total		5,180

Dept: 3630 EMS Operations

52.2200	Repairs Maint Services	1,500
52.3300	Advertising	-
52.3600	Dues & Fees	5,300
52.3900	Other Purchased Services	190,000
53.1025	Vehicle Operation Supplies	800
53.1050	Repair Parts	900
53.1100	General Supplies & Materials	100
53.1210	Water/Sewerage	600
53.1230	Electricity	5,000
53.1270	Gasoline/Diesel	5,200
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	1,500
Department Total		210,900

Dept: 3700 Coroner/Medical Examiner

51.1100	Regular Employees	9,540
51.2200	Social Security (FICA) Contributions	591
51.2300	Medicare	139
51.2600	Unemployment Insurance	86
52.1210	Coroner's Fee	
52.3200	Communications Services	300
52.3500	Travel	450
52.3600	Dues & Fees	150
52.3700	Education & Training	600
52.3900	Other Purchased Services	2,500
53.1100	General Supplies & Materials	100
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	800
Department Total		15,256

EXPENDITURES CONT'D

Dept: 3800 E-911

52.3500	Travel	1,200
57.1050	E-911 Authority	85,105
Department Total		86,305

Dept: 3920 Emergency Management

51.1100	Regular Employees	26,757
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,659
51.2300	Medicare	388
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	241
52.1300	Technical Services	5,250
52.2200	Repairs & Maint Services	200
52.3200	Communications Services	3,000
52.3400	Printing & Binding	-
52.3500	Travel	500
52.3600	Dues & Fees	50
52.3700	Education & Training	
52.3900	Other Purchased Services	200
53.1100	General Supplies & Materials	800
53.1210	Water/Sewerage	-
53.1230	Electricity	1,100
53.1600	Small Equipment	2,000
53.1700	Other Supplies	-
Department Total		50,051

EXPENDITURES CONT'D

Dept: 4210 Highways & Streets Adm

51.1100	Regular Employees	261,716
51.2100	Group Health Insurance-Empl'r	63,248
51.2200	Social Security (FICA) Contributions	16,226
51.2300	Medicare	3,795
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	2,355
51.2920	Deferred Comp/Employer Contributions	5,298
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	400
52.1300	Technical Services	250
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	8,000
52.3100	Ins Other Than Employee Benefits	-
52.3300	Advertising	100
52.3400	Printing & Binding	-
52.3500	Travel	100
52.3600	Dues & Fees	-
52.3700	Education & Training	100
52.3850	Contract Labor	-
52.3900	Other Purchased Services	3,000
53.1025	Vehicle Operation Supplies	6,000
53.1050	Repair Parts	35,000
53.1100	General Supplies & Materials	14,000
53.1120	Asphalt, Pipe, etc.	32,000
53.1230	Electricity	2,000
53.1240	Bottled Gas	80
53.1270	Gasoline/Diesel	85,000
53.1300	Food	3,500
53.1400	Books & Periodicals	-
53.1600	Small Equipment	500
53.1700	Other Supplies	-
53.1750	Uniforms	6,000
54.2000	Machinery & Equipment	67,500
Department Total		616,168

EXPENDITURES CONT'D

Dept: 4520 Solid Waste Collection

51.1100	Regular Employees	46,968
51.2100	Group Health Insurance-Empl'r	15,812
51.2200	Social Security (FICA) Contributions	2,912
51.2300	Medicare	681
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	423
51.2920	Deferred Comp/Employer Contributions	1,485
52.1220	Substance Abuse Program	75
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	2,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	415
52.3300	Advertising	150
52.3500	Travel	
52.3600	Dues & Fees	-
52.3900	Other Purchased Services	11,100
53.1025	Vehicle Operation Supplies	1,500
53.1050	Repair Parts	4,500
53.1100	General Supplies & Materials	500
53.1270	Gasoline/Diesel	28,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	-
54.2000	Machinery & Equipment	600
Department Total		117,121

Dept: 4530 Solid Waste Disposal

52.3910	Tipping Fees-Landfill	80,000
57.1060	Treutlen-Wheeler Landfill	20,000
Department Total		100,000

Dept: 5110 Public Health Administrations

52.2200	Repairs & Maint Services	500
57.2040	Pymts to Health Department	51,484
57.2045	Community Mental Health Center	3,504
Department Total		55,488

Dept: 5440 Intergovernmental Welfare Pymts

57.2050	Pymts-Dept Family & Children	2,800
57.2055	Food Stamp Program/DHR	-
Department Total		2,800

EXPENDITURES CONT'D

Dept: 5520 Senior Citizens Center

51.1100	Regular Employees	27,513
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,706
51.2300	Medicare	399
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	247
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	1,500
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	1,200
52.3600	Dues & Fees	-
52.3700	Education & Training	
52.3850	Contract Labor	
52.3900	Other Purchased Services	400
53.1025	Vehicle Operation Supplies	
53.1050	Repair Parts	200
53.1100	General Supplies & Materials	900
53.1210	Water/Sewerage	400
53.1230	Electricity	7,000
53.1270	Gasoline/Diesel	500
53.1300	Food	
53.1400	Books & Periodicals	120
53.1600	Small Equipment	200
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	500
Department Total		51,691

Dept: 5530 Community Center

52.2100	Cleaning Services	650
52.2200	Repairs & Maint Services	3,500
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	475
53.1210	Water/Sewerage	750
53.1230	Electricity	8,425
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	4,500
Department Total		18,300

EXPENDITURES CONT'D

Dept: 5540 Transportation Services

51.1100	Regular Employees	60,208
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	3,733
51.2300	Medicare	873
51.2600	Unemployment Insurance	542
51.2920	Deferred Comp/Employer Contributions	1,556
52.1220	Substance Abuse Program	350
52.2200	Repairs & Maint Services	2,300
52.3200	Communications Services	1,350
52.3300	Advertising	130
52.3400	Printing & Binding	-
52.3500	Travel	700
52.3600	Dues & Fees	-
52.3700	Education & Training	300
52.3900	Other Purchased Services	600
53.1025	Vehicle Operation Supplies	1,200
53.1050	Repair Parts	1,000
53.1100	General Supplies & Materials	350
53.1210	Water/Sewerage	300
53.1230	Electricity	2,300
53.1270	Gasoline/Diesel	20,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	200
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	3,000
Department Total		124,710

Dept: 6110 Culture/Recreation Administration

51.1100	Regular Employees	15,500
51.2200	Social Security (FICA) Contrib	961
51.2300	Medicare	225
51.2600	Unemployment Ins	139
52.2200	Repairs & Maint. Services	0
52.3200	Communications Services	0
52.3600	Dues & Fees	-
53.1210	Water-City	-
53.1230	Electricity	-
54.2000	Machinery & Equipment	-
57.1030	Intergov-Recreation Authority	23,800
Department Total		40,625

EXPENDITURES CONT'D

Dept: 6510 Library Administration

51.1100	Regular Employees	-
51.2200	Social Security (FICA) Contributions	-
51.2300	Medicare	-
51.2600	Unemployment Insurance	-
52.1300	Technical Services	-
52.2100	Cleaning Services	
52.2200	Repairs & Maint Services	300
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	-
52.3600	Dues & Fees	-
52.3700	Education & Training	-
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	-
53.1400	Water/Sewerage	-
53.1400	Electricity	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	-
57.1020	Intergov-WC Library	-
57.1021	Librarian's Salary Expense	-
57.1022	Intergov-WC Library Board	50,502 *
Department Total		50,802

** Includes all line items to be paid directly to the Wheeler Co Library Board*

EXPENDITURES CONT'D

Dept: 7130 Ag Resources-Co Agent

51.1100	Regular Employees	32,122
51.2200	Social Security (FICA) Contributions	1,330
51.2300	Medicare	466
51.2400	Retirement Contributions	2,991
51.2600	Unemployment Insurance	289
51.2920	Deferred Comp/Employer Contributions	827
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	450
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	2,500
52.3300	Advertising	130
52.3400	Printing & Binding	-
52.3500	Travel	3,600
52.3600	Dues & Fees	375
52.3700	Education & Training	200
52.3900	Other Purchased Services	-
53.1050	Repair Parts	-
53.1100	General Supplies & Materials	2,500
53.1300	Food	-
53.1400	Books & Periodicals	75
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,000
Department Total		48,855

Dept: 7140 Forest Resources

57.2060	Ga Forestry Commission	15,060
Department Total		15,060

Dept: 7520 Economic Development

57.1010	Intergov-Dev Authority	0
57.2020	Pymts to Chamber of Commerce	19,400
57.2025	Pymts to DNR-Hotel/Motel Tax	19,400
Department Total		38,800

EXPENDITURES CONT'D

Dept: 7563 Airport

57.2070	Airport	4,800
Department Total		4,800
TOTAL APPROPRIATIONS		**3,565,994**