WHEELER COUNTY
FY2013 BUDGET

REVENUES

31.1010	Tax Commissioner's Collections	2,595,897
31.1350	Railroad Equipment Tax	7,500
31.1600	Real Estate Transfer Tax	4,500
31.3100	Local Option Sales Tax	280,000
31.4100	Hotel/Motel Tax	35,000
31.4200	Beer & Wine Tax	5,500
31.6200	Insurance Premium Tax	160,000
32.1100	Beer & Wine License	1,250
32.2210	Bldg Permits/Flood Zone	1,000
32.2220	Mobile Home Permits/Tax Assessors	100
32.2900	Timber Permits/Tax Assessors	150
33.1160	DOT-Transit System Reimbursement	68,000
33.1170	Local Law Enforcement Block Grant	-
33.4115	Recreation Grant	-
33.4120	Emergency Mgmt Supplement	5,000
33.4150	Senior Citizens Reimbursement	18,000
33.5100	Homeowner's Tax Relief Grant	-
33.5200	Forest Land Protection Act FLPA	37,000
34.1140	Local Victims Asst Program	1,500
34.1400	Copies/Map Sales	1,500
34.1910	Election Qualifying Fees	-
34.2400	Sheriff	35,000
34.2700	Jail Fund Revenue	10,000
34.2800	Drug Fund Revenue	3,000
34.3400	Sales of Materials/Pipe, etc	9,000
34.4110	Dumpster Service Fees	30,000
34.5510	Transit System - Fares	5,000
34.5520	Transit System - Purchase of Service	-
34.5700	Senior Citizens Program Income	3,250
35.1110	Clerk of Superior Court	55,000
35.1130	Magistrate	14,000
35.1150	Probate Court	90,000
36.1000	Interest Income	2,500
38.1000	Rent/Lease	1,700
38.1100	Flowage Fee (Airport)	-
38.9000	Miscellaneous Income	2,000
38.9010	Recreation Rev-Other entities	12,000
39.2100	Sales of Fixed Assets	-
39.3000	Other Financing Sources	-
Total Revenues		**3,494,347**

EXPENDITURES

Dept: 1010 General Government

51.1100	Regular Employees	98,162
51.1300	Overtime	
51.2100	Group Health Insurance/Employer Cost	8,071
51.2200	Social Security Contributions	6,086
51.2300	Medicare	1,424
51.2600	Unemployment Insurance	883
51.2920	Deferred Comp/Employers Contribution	2,194
52.1100	Official/Adm/Consulting Services	2,000
52.1200	Professional Services	40,000
52.1300	Technical Services	3,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	5,000
52.3100	Ins Other Than Employee Benefits	170,000
52.3200	Communications Service	6,200
52.3300	Advertising	1,200
52.3400	Printing & Binding	700
52.3500	Travel	17,000
52.3600	Dues & Fees	6,000
52.3700	Education & Training	4,000
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	-
53.1050	Repair Parts	300
53.1100	General Suppiles & Materials	5,200
53.1270	Gasoline/Diesel	-
53.1300	Food	150
53.1400	Books & Periodicals	500
53.1600	Small Equipment	600
53.1700	Other Supplies	-
54.1200	Site Improvements	-
54.1400	Infrastructure	-
54.2000	Machinery & Equipment	6,000
58.2000	Debt Service-Interest	1,500
Department Total		389,670

EXPENDITURES CONT'D

Dept: 1410 Elections

51.1100	Regular Employees	
51.2200	Social Security (FICA) Contributions	
51.2300	Medicare	
51.2600	Unemployment Insurance	
52.1100	Offical/Adm/Consulting Services	
52.1300	Technical Services	5,000
52.2200	Repairs & Maint Services	1,000
52.3200	Communications Services	200
53.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	200
52.3700	Education & Training	800
52.3850	Contract Labor	2,000
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	150
53.1230	Electricity	2,800
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		14,650

Dept: 1545 Tax Commissioner

51.1100	Regular Employees	111,678
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	6,924
51.2300	Medicare	1,619
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,005
51.2920	Deferred Comp/Employer Contributions	4,643
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	10,800
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	350
52.3200	Communications Services	3,600
52.3300	Advertising	500
52.3400	Printing & Binding	1,400
52.3500	Travel	2,000
52.3600	Dues & Fees	600
52.3700	Educaion & Training	1,000
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,800
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	6,000
Department Total		179,237

EXPENDITURES CONT'D

Dept: 1550 Tax Assessor

51.1100	Regular Employees	71,108
51.2100	Group Health Insurance-Empl'r	15,812
51.2200	Social Security (FICA) Contributions	4,409
51.2300	Medicare	1,031
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	640
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	45,470
52.2200	Repairs & Maint Services	2,632
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	1,800
52.3300	Advertising	1,200
52.3400	Printing & Binding	100
52.3500	Travel	5,500
52.3600	Dues & Fees	175
52.3700	Education & Training	1,500
52.3850	Contract Labor	
52.3900	Other Purchased Services	400
53.1025	Vehicle Operation Supplies	-
53.1050	Repairs Parts	100
53.1100	General Supplies & Materials	1,200
53.1270	Gasoline/Diesel	-
53.1400	Books & Periodicals	50
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,840
Department Total		154,967

Dept: 1565 General Gov't Bldg And Plant

51.1100	Regular Employees	24,825
51.2200	Social Security (FICA) Contributions	1,539
51.2300	Medicare	360
51.2600	Unemployment Insurance	224
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	6,000
52.3100	Ins Other Than Employee Benefits	-
52.3900	Other Purchased Services	400
53.1050	Repair Parts	200
53.1100	General Supplies & Materials	5,000
53.1210	Water/Sewerage	2,000
53.1230	Electricity	23,000
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,000
Department Total		66,148

EXPENDITURES CONT'D

Dept: 2150 Superior Court

51.1100	Regular Employees	
51.2200	Social Security (FICA) Contributions	
51.2300	Medicare	
51.2600	Unemployment Insurance	
52.1200	Professional Services	-
52.3300	Advertising	400
52.3300	Contract Labor	2,000
52.3920	Superior Court Judges	14,517
52.3921	District Attorney Budget	5,524
52.3922	Public Defender Budget	14,863
52.3923	Juvenile Court Budget	1,783
52.3924	Court Reporter	2,000
52.3925	Juror's Expense	2,500
52.3926	Bailiff's Expense	1,500
52.3927	Habeas Corpus-Judge West	
53.1300	Food	80
53.1600	Small Equipment	100
Department Total		45,267

Dept: 2180 Clerk of Superior Court

51.1100	Regular Employees	98,834
51.2200	Group Health Ins-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	6,128
51.2300	Medicare	1,433
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	889
51.2920	Deferred Comp/Employer Contributions	2,711
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	500
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	900
52.3100	Ins Other Than Employee Benefits	100
52.3200	Communications Services	6,000
52.3300	Advertising	200
52.3400	Printing & Binding	2,200
52.3500	Travel	3,300
52.3600	Dues & Fees	250
52.3700	Education & Training	700
52.3850	Contract Labor	450
52.3852	Labor-Record Restoration	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,800
53.1400	Books & Periodicals	150
53.1600	Small Equipment	500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
57.1040	Crime Victims' Assistance Fund	1,500
Department Total		155,163

EXPENDITURES CONT'D

Dept: 2400 Magistrate Court

51.1100	Regular Employees	18,510
51.2200	Social Security (FICA) Contributions	1,148
51.2300	Medicare	269
51.2600	Unemployment Insurance	167
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2200	Repairs & Maint Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	400
52.3500	Travel	400
52.3600	Dues & Fees	100
52.3700	Education & Training	400
53.1400	Books & Periodicals	50
53.1700	Other Supplies	-
Department Total		21,444

Dept: 2450 Probate Court

51.1100	Regular Employees	103,756
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	6,433
51.2300	Medicare	1,504
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	934
51.2920	Deferred Comp/Employer Contributions	4,644
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,000
52.3100	Ins Other Than Employee Benefits	100
52.3200	Communications Services	4,200
52.3300	Advertising	400
52.3400	Printing & Binding	750
52.3500	Travel	1,800
52.3600	Dues & Fees	300
52.3700	Education & Training	360
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,000
53.1400	Books & Periodicals	200
53.1600	Small Equipment	400
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,000
Department Total		152,899

EXPENDITURES CONT'D

	Dept: 3310 Law Enforcement Administration	
57.2030	Pymts to Oconee Drug Task Force	9,997
Department Total		9,997
	Dept: 3326 Jail Operations	
51.1100	Regular Employees	91,100
51.2100	Group Health Insurance-Empl'r	31,624
51.2200	Social Security (FICA) Contributions	5,648
51.2300	Medicare	1,321
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	820
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	12,000
52.1220	Substance Abuse Program	-
52.1300	Technical Services	-
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	2,500
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	200
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3700	Education & Training	200
52.3850	Contract Labor	5,000
52.3900	Other Purchased Services	10,000
53.1050	Repair Parts	400
53.1100	General Supplies & Materials	8,000
53.1210	Water/Sewerage	1,000
53.1230	Electricity	10,500
53.1270	Gasoline/Diesel	-
53.1300	Food	65,400
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	400
54.2000	Machinery & Equipment	800
Department Total		248,513

EXPENDITURES CONT'D

Dept: 3355 Sheriff's Office & Building

51.1100	Regular Employees	236,523
51.2100	Group Health Insurance-Empl'r	55,342
51.2200	Social Security (FICA) Contributions	14,665
51.2300	Medicare	3,429
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	2,129
51.2920	Deferred Comp/Employer Contributions	
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	100
52.1300	Technical Services	1,200
52.2100	Cleaning Services	800
52.2200	Repairs & Maint Services	7,500
52.3100	Ins Other Than Employee Benefits	50
52.3200	Communications Services	5,400
52.3300	Advertising	100
52.3400	Printing & Binding	550
52.3500	Travel	2,000
52.3600	Dues & Fees	575
52.3700	Education & Training	800
52.3800	Dare Program	-
52.3850	Contract Labor	2,000
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	4,500
53.1050	Repair Parts	5,000
53.1100	General Supplies & Materials	4,500
53.1270	Gasoline/Diesel	46,000
53.1300	Food	200
53.1400	Books & Periodicals	-
53.1600	Small Equipment	400
53.1700	Other Supplies	-
53.1750	Uniforms	2,000
54.2000	Machinery & Equipment	67,000
Department Total		463,763

Dept: 3360 Court Services

51.1100	Regular Employees	22,001
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,364
51.2300	Medicare	319
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	198
52.3900	Other Purchased Services	200
Department Total		31,988

EXPENDITURES CONT'D

Dept: 3520 Fire Fighting

52.2200	Repairs & Maint Services	980
53.1025	Vehicle Operation Supplies	200
54.2000	Machinery & Equipment	-
57.2010	Pymts to Vol Fire Depts	4,000
Department Total		5,180

Dept: 3630 EMS Operations

52.2200	Repairs Maint Services	1,500
52.3300	Advertising	-
52.3600	Dues & Fees	5,300
52.3900	Other Purchased Services	190,000
53.1025	Vehicle Operation Supplies	800
53.1050	Repair Parts	900
53.1100	General Supplies & Materials	100
53.1210	Water/Sewerage	675
53.1230	Electricity	5,000
53.1270	Gasoline/Diesel	6,000
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	1,500
Department Total		211,775

Dept: 3700 Coroner/Medical Examiner

51.1100	Regular Employees	9,680
51.2200	Social Security (FICA) Contributions	600
51.2300	Medicare	140
51.2600	Unemployment Insurance	88
52.1210	Coroner's Fee	
52.3200	Communications Services	300
52.3500	Travel	450
52.3600	Dues & Fees	150
52.3700	Education & Training	600
52.3900	Other Purchased Services	2,500
53.1100	General Supplies & Materials	200
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	800
Department Total		15,508

EXPENDITURES CONT'D

Dept: 3800 E-911

52.3500	Travel	1,200
57.1050	E-911 Authority	85,105
Department Total		86,305

Dept: 3920 Emergency Management

51.1100	Regular Employees	27,284
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,692
51.2300	Medicare	396
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	245
52.1300	Technical Services	5,250
52.2200	Repairs & Maint Services	200
52.3200	Communications Services	3,000
52.3400	Printing & Binding	80
52.3500	Travel	700
52.3600	Dues & Fees	100
52.3700	Education & Training	
52.3900	Other Purchased Services	200
53.1100	General Supplies & Materials	800
53.1210	Water/Sewerage	-
53.1230	Electricity	1,400
53.1600	Small Equipment	2,000
53.1700	Other Supplies	-
Department Total		51,253

EXPENDITURES CONT'D

Dept: 4210 Highways & Streets Adm

51.1100	Regular Employees	265,039
51.2100	Group Health Insurance-Empl'r	63,248
51.2200	Social Security (FICA) Contributions	16,432
51.2300	Medicare	3,843
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	2,385
51.2920	Deferred Comp/Employer Contributions	4,900
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	400
52.1300	Technical Services	250
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	-
52.3300	Advertising	100
52.3400	Printing & Binding	-
52.3500	Travel	100
52.3600	Dues & Fees	-
52.3700	Education & Training	100
52.3850	Contract Labor	-
52.3900	Other Purchased Services	3,000
53.1025	Vehicle Operation Supplies	7,500
53.1050	Repair Parts	32,000
53.1100	General Supplies & Materials	14,000
53.1120	Asphalt, Pipe, etc.	30,000
53.1230	Electricity	2,000
53.1240	Bottled Gas	80
53.1270	Gasoline/Diesel	95,000
53.1300	Food	3,300
53.1400	Books & Periodicals	-
53.1600	Small Equipment	500
53.1700	Other Supplies	-
53.1750	Uniforms	6,800
54.2000	Machinery & Equipment	68,000
Department Total		625,977

EXPENDITURES CONT'D

	Dept: 4520 Solid Waste Collection	
51.1100	Regular Employees	47,907
51.2100	Group Health Insurance-Empl'r	15,812
51.2200	Social Security (FICA) Contributions	2,970
51.2300	Medicare	695
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	431
51.2920	Deferred Comp/Employer Contributions	1,514
52.1220	Substance Abuse Program	75
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	5,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	480
52.3300	Advertising	85
52.3500	Travel	
52.3600	Dues & Fees	-
52.3900	Other Purchased Services	11,100
53.1025	Vehicle Operation Supplies	1,500
53.1050	Repair Parts	4,500
53.1100	General Supplies & Materials	1,500
53.1270	Gasoline/Diesel	33,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	-
54.2000	Machinery & Equipment	600
Department Total		127,169
	Dept: 4530 Solid Waste Disposal	
52.3910	Tipping Fees-Landfill	80,000
57.1060	Treutlen-Wheeler Landfill	20,000
Department Total		100,000
	Dept: 5110 Public Health Administrations	
52.2200	Repairs & Maint Services	500
57.2040	Pymts to Health Department	51,484
57.2045	Community Mental Health Center	3,504
Department Total		55,488
	Dept: 5440 Intergovernmental Welfare Pymts	
57.2050	Pymts-Dept Family & Children	2,800
57.2055	Food Stamp Program/DHR	-
Department Total		2,800

EXPENDITURES CONT'D

Dept: 5520 Senior Citizens Center

51.1100	Regular Employees	28,063
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,740
51.2300	Medicare	407
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	252
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	900
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	1,600
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	
52.3850	Contract Labor	
52.3900	Other Purchased Services	400
53.1025	Vehicle Operation Supplies	
53.1050	Repair Parts	200
53.1100	General Supplies & Materials	900
53.1210	Water/Sewerage	400
53.1230	Electricity	5,000
53.1270	Gasoline/Diesel	500
53.1300	Food	
53.1400	Books & Periodicals	120
53.1600	Small Equipment	200
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	500
Department Total		50,088

Dept: 5530 Community Center

52.2100	Cleaning Services	650
52.2200	Repairs & Maint Services	3,500
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	475
53.1210	Water/Sewerage	700
53.1230	Electricity	8,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	4,500
Department Total		17,825

EXPENDITURES CONT'D

Dept: 5540 Transportation Services

51.1100	Regular Employees	62,875
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	3,898
51.2300	Medicare	912
51.2600	Unemployment Insurance	566
51.2920	Deferred Comp/Employer Contributions	1,587
52.1220	Substance Abuse Program	350
52.2200	Repairs & Maint Services	2,300
52.3200	Communications Services	1,450
52.3300	Advertising	130
52.3400	Printing & Binding	-
52.3500	Travel	700
52.3600	Dues & Fees	-
52.3700	Education & Training	300
52.3900	Other Purchased Services	600
53.1025	Vehicle Operation Supplies	1,200
53.1050	Repair Parts	1,000
53.1100	General Supplies & Materials	350
53.1210	Water/Sewerage	300
53.1230	Electricity	2,000
53.1270	Gasoline/Diesel	20,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	200
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	3,000
Department Total		127,436

Dept: 6110 Culture/Recreation Administration

51.1100	Regular Employees	16,010
51.2200	Social Security (FICA) Contrib	993
51.2300	Medicare	232
51.2600	Unemployment Ins	144
52.2200	Repairs & Maint. Services	0
52.3200	Communications Services	0
52.3600	Dues & Fees	-
53.1210	Water-City	-
53.1230	Electricity	-
54.2000	Machinery & Equipment	-
57.1030	Intergov-Recreation Authority	23,800
Department Total		41,179

EXPENDITURES CONT'D

Dept: 6510 Library Administration

51.1100	Regular Employees	-
51.2200	Social Security (FICA) Contributions	-
51.2300	Medicare	-
51.2600	Unemployment Insurance	-
52.1300	Technical Services	-
52.2100	Cleaning Services	
52.2200	Repairs & Maint Services	300
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	-
52.3600	Dues & Fees	-
52.3700	Education & Training	-
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	-
53.1400	Water/Sewerage	-
53.1400	Electricity	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	-
57.1020	Intergov-WC Library	-
57.1021	Librarian's Salary Expense	-
57.1022	Intergov-WC Library Board	52,295 *
Department Total		52,595

** Includes all line items to be paid directly to the Wheeler Co Library Board*

EXPENDITURES CONT'D

	Dept: 7130 Ag Resources-Co Agent	
51.1100	Regular Employees	31,398
51.2200	Social Security (FICA) Contributions	1,947
51.2300	Medicare	455
51.2400	Retirement Contributions	3,583
51.2600	Unemployment Insurance	283
51.2920	Deferred Comp/Employer Contributions	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	540
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	3,000
52.3300	Advertising	130
52.3400	Printing & Binding	-
52.3500	Travel	3,600
52.3600	Dues & Fees	200
52.3700	Education & Training	200
52.3900	Other Purchased Services	-
53.1050	Repair Parts	-
53.1100	General Supplies & Materials	2,000
53.1300	Food	-
53.1400	Books & Periodicals	117
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,700
Department Total		49,153
	Dept: 7140 Forest Resources	
57.2060	Ga Forestry Commission	15,060
Department Total		15,060
	Dept: 7520 Economic Development	
57.1010	Intergov-Dev Authority	0
57.2020	Pymts to Chamber of Commerce	17,000
57.2025	Pymts to DNR-Hotel/Motel Tax	17,000
Department Total		34,000

EXPENDITURES CONT'D

Dept: 7563 Airport

57.2070	Airport	4,800
Department Total		4,800
TOTAL APPROPRIATIONS		**3,607,297**